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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS
1989 - 1990

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

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REPORT OF EDUCATIONAL STATISTICS
1989 - 1990

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Educational Research

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

JAMES L. SPARTZ, Interim State Superintendent

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Research and Evaluation Division

April 1991

FOREWORD

Education ranks among the most important enterprises carried out by and for the people of Delaware. To make sure the school system is managed well, we need accurate, timely information about students, staff, facilities, and operations of the schools. I am pleased with the many valuable works that our Research and Evaluation Division publishes each year, and I think the current edition of our Report of Educational Statistics will prove to be very useful to our citizens, members of state government, school officials, educators, and everyone interested in keeping Delaware schools strong, effective and successful.

The Report of Educational Statistics 1989-90 has been prepared by the Research and Evaluation Division of the Department of Public Instruction to provide relevant educational data applicable to Delaware public elementary and secondary schools. The report is organized into eight sections: (l) Summary Statistics, (2) Pupils, (3) Staff, (4) Finances, (S) Federal Programs, (6) Educational Services, (7) Facilities, and (8) Nonpublic Schools.

This comprehensive publication was developed by Franklin D. Arbaugh, State Supervisor of Educational Research, and Diana M. Robertson, Secretary in the Research and Evaluation Division, with the help of many individuals in the Department of Public Instruction, and local educational agencies.

Please contact the Research and Evaluation Division if you desire interpretation of information contained in this report or if you desire additional educational data relative to Delaware schools.

James L. Spartz, Interim State Superintendent

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware high school.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Education Development Testing Program (GED) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort - A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

FTE Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

FTE Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a Baccalaureate Degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Salary - Average salary is the arithmetic mean of teacher salaries. Beginning, middle, and top salaries are scheduled steps for teachers with a Bachelor Degree and no experience, a Master Degree and fifteen years experience, and a Master Degree plus thirty credits with maximum years experience.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are gi en in the report, Educational Personnel in Delaware Public Schools, published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document, Certification of Professional Public School Personnel, published by the Department of Public Instruction.

ACRONYMS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
ECIA - Education Consolidation & Improvement Act
EMH - Educable Mentally Handicapped
ESOL - English to Speakers of Other Languages
FTE - Full-time Equivalent
FT - Full-time
GED - General Education Development
HDC - Handicapped
HHPD - Hard of Hearing or Partially Deaf
ILC- Intensive Learning Center
LD- Learning Disabled
LTB- Less Than Bachelor Degree
MR- Mental Retardation
ORTH - Orthopedic
PL- Public Law
PS- Partially Sighted
PT- Part-time
SMH- Severely Mentally Handicapped
TMH- Trainable Mentally Handicapped
UGR- Ungraded

SUMMARY STATISTICS

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1985-1989

Public Schools	1985-86	1986-87	1987-88	1988-89	1989-90
PUPILS (FTE)					
Enrollments, September 30					
Grades Pk-12	92,901	94,410	95,659	96,678	97,808
Grades Pk-6	48,814	51,061	52,934	54,934	56,328
Grades 7-12	44,087	43,349	42,725	41,744	41,480
Units					
Division I	5,599	5,694	5,728	5,702	5,743
Division II	6,590	6,655	6,656	6,555	6,553
High School Graduates[a]	6,433	6,448	6,480	6,628	6,111
Number Transported	81,557	83,683	83,525	83,102	84,049
Average Daily Membership[b]					
Grades K-12, June 30	91,251	93,008	94,388	95,332	96,358
Average Daily Attendance[b]					
Grades K-12, June 30	84,936	86,655	87,821	88,397	89,838
Days School in Session	179	177	180	179	180
Percent Attendance Based Upon Average Daily Membership	93	93	93	93	93
PERSONNEL (FTE)					
Official/Administrative	471.7	474.4	470.4	474.5	490.7
Classroom Teacher	5,745.6	5,883.1	5,951.0	5,896.9	5,981.9
Instructional Support	432.7	441.9	457.2	479.7	486.0
Professional - Other	403.7	415.4	426.7	423.2	423.3
Skilled and Service Worker	3,315.8	3,382.1	3,485.2	3,490.3	3,531.7
Total Personnel	10,369.5	10,596.9	10,790.5	10,764.6	10,913.6
DISTRICTS	19	19	19	19	19
SCHOOLS					
High Schools	31	31	31	31	31
Middle Schools	29	29	28	28	28
Elementary Schools	80	86	91	91	92
Kindergartens	3	4	4	4	5
Special Schools	19	20	20	20	18
Total Schools	162	170	174	174	174

[a]Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients. [b]These figures do not include data from the half-day vocational schools.
Source: Research and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1985-1989

	1985-86	1986-87	1987-88	1988-89	1989-90
EXPENDITURES					
Current (Districts and State Board of Education)....	$391,982,812	$417,902,744	$451,245,229	$487,710,232	$521,017,847
Capital Outlay and Debt Service.....	33,141,379	31,327,992	31,412,956	36,509,220	38,910,902
Community Service and Outgoing Transfer.....	13,171,204	14,553,223	16,926,434	24,954,761	26,247,592
Total Current.....	438,295,395	463,783,959	499,584,619	549,174,213	586,176,341
PUPIL TRANSPORTATION COST.....	24,852,900	25,001,791	26,290,456	28,020,223	29,566,917
Average Cost Per Pupil Transportation.....	305	299	315	337	351
SALARIES - LOCAL DISTRICTS[a]					
Official/Administrative.....	19,040,646	20,828,082	22,381,149	24,107,864	26,573,680
Classroom Teachers.....	140,159,808	160,160,077	174,480,700	184,772,250	197,858,856
Instructional Support.....	11,960,888	13,528,065	15,248,044	17,076,024	18,097,099
Professional - Other.....	9,452,816	10,913,240	12,092,442	12,831,615	13,821,720
Skilled and Service Workers.....	37,134,720	39,194,220	42,278,977	45,126,848	45,829,396
Total Salaries.....	217,752,025	244,621,496	266,480,340	283,910,400	302,184,673
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative.....	40,426	44,034	47,721	50,968	54,232
Classroom Teachers.....	24,624	27,467	29,573	31,585	33,377
Instructional Support.....	27,946	31,099	33,586	35,874	37,781
Professional - Other.....	24,176	27,080	29,422	31,683	33,960
Skilled and Service Workers.....	13,440	13,830	14,327	15,184	16,292
Total Average Salaries.....	22,345	24,521	26,164	27,900	29,869
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[c] AND AVERAGE DAILY MEMBERSHIP.....	4,295	4,493	4,781	5,116	5,407
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[c] AND AVERAGE DAILY ATTENDANCE.....	4,615	4,822	5,138	5,517	5,800
BONDED SCHOOL DEBT.....	27,069,642	24,387,265	23,494,761	11,604,420	14,110,928
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[c] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP.....	296	262	249	121	146
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[c] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE.....	$ 318	$ 281	$ 268	$ 130	$ 157

[a] Figures derived by multiplying full-time personnel by average salary. [b] Full-time personnel included only. [c] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.
Source: Research and Evaluation Division

FIGURE 1
RANKING OF THE STATES! DELAWARE'S RANK

POPULATION	Number/Percent	National Rank
Population 1988	660,000	47
Change in population 1978-1988	13.0%	20
Population per square mile 1988	342	8
FINANCIAL RESOURCES		
Per capita personal income 1988	$17,661	11
GOVERNMENTAL REVENUE		
Per capita state tax revenue 1987-88	$1,543	3
Per capita local tax revenue 1987-88	$311	46
ENROLLMENT		
Public school enrollment 1989	97,808	48
Daily attendance as a percent of Fall enrollment 1989-90	92.0%	29

STAFF	Number/Percent	National Rank
Average salaries of teachers 1989-90	$33,377	11
SCHOOL REVENUE		
Revenue for public elementary and secondary schools 1989-90 from:		
Local government	25.3%	45
State government	66.8%	6
Federal government	7.9%	16
SCHOOL EXPENDITURES		
Per capita state expenditures for all education 1987-88	$906	5
Per capita state expenditures for higher education 1987-88	$415	2
Current expenditures for public elementary and secondary schools per pupil in average daily membership	$5,424	9

SOURCE: NATIONAL EDUCATION ASSOCIATION
RANKINGS OF THE STATES, 1990

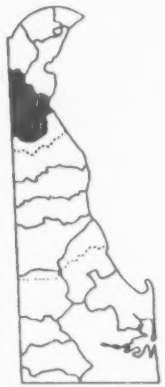


FIGURE 2
Appoquinimink School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		133.45±
Schools	5	5
STUDENTS		
Student Enrollment	2,136	2,354
Regular (%)	86.6	91.9
Special (%)	13.4	8.1
Enrollment by Race (%)		
American Indian	.0	0.0
Black	18.4	13.8
Asian	.2	.2
Hispanic	.3	.6
White	81.1	85.4
Minority Enrollment (%)	18.9	14.6
Graduates	149	104
Average Daily Attendance	1,962	2,163
Attendance Rate (%)	92.8	93.6
Dropouts (%)	8.5	8.1
Students Transported (%)	81.5	67.9
ASSESSMENT		
Grade 1 (NCE Scores)		56.6
Grade 2		55.6
Grade 3		55.6
Grade 4		56.7
Grade 5		54.5
Grade 6		48.5
Grade 7		51.5
Grade 8		50.4
Grade 11		51.3.

STAFF	1981-82	1989-90
Teachers	124	135
Sex (%)		
Male	33.1	22.2
Female	66.9	77.8
Race (%)		
White	79.0	90.4
Black	21.0	9.6
Other	.0	.0
Degree (%)		
Masters and above	16.9	19.3
Age		
Average (years)	35.5	38.3
Teaching Experience (Average in years)	10.0	11.9
Student to Teacher Ratio	17.2	17.4
Total Professional Staff	155	168
Official/Administrative (%)	10.3	9.5
Teachers (%)	80.0	80.4
Support (%)	3.9	4.1
Other Professional (%)	5.8	6.0
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$441	$808
State	$2,095	$3765
Federal	$240	$111
Expenditure Per Pupil	$2,329	$4326
Average Teacher Salary	$15,396	$28,229
Scheduled Teacher Salary:		
Beginning	—*	$20,032
Middle	—*	$32,785
Top	—*	$35,112
Full Valuation Per Pupil	$32,398	$204,142
NONPUBLIC		
Schools Located in District	3	2
District Residents Enrolled	258	381
Residents Enrolled (%)	10.8	13.6

* Information not available

FIGURE 3
Brandywine School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		33.48±
Schools	19	20
STUDENTS		
Student Enrollment	11,963	11,153
Regular (%)	91.3	92.0
Special (%)	8.7	8.0
Enrollment by Race (%)		
American Indian	.0	.4
Black	26.3	28.0
Asian	1.3	2.1
Hispanic	.5	1.1
White	71.9	68.4
Minority Enrollment (%)	28.1	31.6
Graduates	1,143	686
Average Daily Attendance	10,857	10,311
Attendance Rate (%)	92.3	93.3
Dropouts (%)	6.5	4.3
Students Transported (%)	75.8	83.8
ASSESSMENT		
Grade 1 (NCE Scores)		59.9
Grade 2		62.0
Grade 3		60.2
Grade 4		56.1
Grade 5		59.0
Grade 6		57.6
Grade 7		55.9
Grade 8		54.8
Grade 11		59.2

STAFF	1981-82	1989-90
Teachers	646	657
Sex (%)		
Male	43.0	33.6
Female	57.0	66.4
Race (%)		
White	84.5	86.4
Black	15.0	13.0
Other	.5	.6
Degree (%)		
Masters and above	51.1	44.8
Age		
Average (years)	44.8	43.9
Teaching Experience (Average in years)	18.6	18.1
Student to Teacher Ratio	18.5	17.0
Total Professional Staff	811	815
Official/Administrative (%)	8.7	8.1
Teachers (%)	79.7	80.6
Support (%)	5.8	6.9
Other Professional (%)	5.8	4.4
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$1,032	$2,133
State	$1,616	$3,196
Federal	$179	$394
Expenditure Per Pupil	$2,145	$5,118
Average Teacher Salary	$22,842	$35,360
Scheduled Teacher Salary:		
Beginning	—*	$19,802
Middle	—*	$24,081
Top	—*	$42,230
Full Valuation Per Pupil	$66,254	$410,863
NONPUBLIC		
Schools Located in District	17	20
District Residents Enrolled	5,570	3,945
Residents Enrolled (%)	31.8	26.1

* Information not available

FIGURE 4
Christina School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		68.49±
Schools	24	28

STUDENTS

Student Enrollment	15,307	17,496
Regular (%)	89.2	89.5
Special (%)	10.8	10.5
Enrollment by Race (%)		
American Indian	.1	.1
Black	25.7	27.9
Asian	1.3	2.0
Hispanic	2.1	2.7
White	70.8	67.3
Minority Enrollment (%)	29.2	32.7
Graduates	1,085	819
Average Daily Attendance	13,798	16,104
Attendance Rate (%)	90.6	92.9
Dropouts (%)	10.7	10.6
Students Transported (%)	90.7	86.7

ASSESSMENT

Grade 1 (NCE Scores)	53.1
Grade 2	55.2
Grade 3	53.9
Grade 4	51.3
Grade 5	51.2
Grade 6	51.0
Grade 7	50.8
Grade 8	50.9
Grade 11	55.4

STAFF	1981-82	1989-90
Teachers	861	1,063
Sex (%)		
Male	35.2	26.5
Female	64.8	73.5
Race (%)		
White	80.8	82.9
Black	17.9	16.2
Other	1.3	.9
Degree (%)		
Masters and above	46.0	43.1
Age		
Average (years)	39.7	41.3
Teaching Experience (Average in years)	13.9	1[illegible].3
Student to Teacher Ratio	17.8	16.5
Total Professional Staff	1,068	1,322
Official/Administrative (%)	5.8	5.8
Teachers (%)	80.6	80.4
Support (%)	5.9	6.5
Other Professional (%)	7.7	7.3

FINANCIAL

Revenue Receipts Per Pupil		
Local	$ 910	$1,834
State	$1,720	$3,227
Federal	$181	$232
Expenditure Per Pupil	$2,405	$4,663
Average Teacher Salary	$21,320	$34,682
Scheduled Teacher Salary:		
Beginning	—*	$19,702
Middle	—*	$39,193
Top	—*	$42,442
Full Valuation Per Pupil	$49,701	$310,952

NONPUBLIC

Schools Located in District	15	17
District Residents Enrolled	3,808	3,894
Residents Enrolled (%)	19.9	18.2

* Information not available

FIGURE 5
Colonial School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		81.24±
Schools	15	16
STUDENTS		
Student Enrollment	9,950	9,455
Regular (%)	88.0	90.4
Special (%)	12.0	9.6
Enrollment by Race (%)		
American Indian	.0	.1
Black	29.3	29.5
Asian	.4	.7
Hispanic	1.0	1.8
White	69.3	67.9
Minority Enrollment (%)	30.7	32.1
Graduates	583	403
Average Daily Attendance	8,955	8,646
Attendance Rate (%)	91.3	92.9
Dropouts (%)	12.2	10.0
Students Transported (%)	81.5	86.2
ASSESSMENT		
Grade 1 (NCE Scores)		53.3
Grade 2		54.0
Grade 3		53.3
Grade 4		50.2
Grade 5		51.6
Grade 6		45.8
Grade 7		48.4
Grade 8		47.8
Grade 11		51.5

STAFF	1981-82	1989-90
Teachers	557	566
Sex (%)		
Male	33.8	25.7
Female	66.2	74.3
Race (%)		
White	84.7	86.5
Black	15.3	12.8
Other	.0	.7
Degree (%)		
Masters and above	36.9	36.1
Age		
Average (years)	40.1	41.7
Teaching Experience (Average in years)	14.2	16.0
Student to Teacher Ratio	17.8	16.7
Total Professional Staff	676	707
Official/Administrative (%)	5.9	6.0
Teachers (%)	82.4	80.1
Support (%)	5.7	8.2
Other Professional (%)	5.9	5.7
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$1,154	$1,537
State	$1,701	$3,326
Federal	$220	$241
Expenditure Per Pupil	$2,184	$4,928
Average Teacher Salary	$21,007	$35,207
Scheduled Teacher Salary:		
Beginning	—*	$19,702
Middle	—*	$39,348
Top	—*	$43,169
Full Valuation Per Pupil	$42,327	$274,750
NONPUBLIC		
Schools Located in District	10	11
District Residents Enrolled	2,826	2,012
Residents Enrolled (%)	22.1	17.5

* Information not available

FIGURE 6
Red Clay School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		68.49±
Schools	21	23
STUDENTS		
Student Enrollment	14,573	14,372
Percent Regular (%)	88.2	91.2
Percent Special (%)	11.8	8.8
Enrollment by Race (%)		
American Indian	.1	.1
Black	28.1	27.6
Asian	.9	2.4
Hispanic	6.1	7.4
White	64.8	62.5
Minority Enrollment (%)	35.2	37.5
Graduates	1,014	696
Average Daily Attendance	12,760	13,162
Attendance Rate (%)	90.5	92.5
Dropouts (%)	9.2	7.4
Students Transported (%)	95.5	90.2
ASSESSMENT		
Grade 1 (NCE Scores)		54.8
Grade 2		55.2
Grade 3		54.0
Grade 4		53.8
Grade 5		55.0
Grade 6		52.0
Grade 7		53.9
Grade 8		53.7
Grade 11		59.9

STAFF	1981-82	1989-90
Teachers	818	867
Sex (%)		
Male	38.8	28.9
Female	61.2	71.1
Race (%)		
White	80.2	82.8
Black	16.8	14.8
Other	3.0	2.4
Degree (%)		
Masters and above	41.9	41.0
Age		
Average (years)	42.1	43.8
Teaching Experience (Average in years)	16.0	16.9
Student to Teacher Ratio	17.8	16.6
Total Professional Staff	1,006	1,057
Official/Administrative (%)	6.3	6.3
Teachers (%)	81.3	82.0
Support (%)	5.7	6.4
Other Professional (%)	6.7	5.3
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 1,072	$1,635
State	$1,818	$3,329
Federal	$340	$242
Expenditure Per Pupil	$2,547	$5,078
Average Teacher Salary	$21,684	$34,945
Scheduled Teacher Salary:		
Beginning	—*	$19,827
Middle	—*	$39,348
Top	—*	$42,611
Full Valuation Per Pupil	$61,331	$442,977
NONPUBLIC		
Schools Located in District	32	34
District Residents Enrolled	7,187	7,011
Residents Enrolled (%)	33.0	32.8

* Information not available

FIGURE 7
New Castle County Vo-Tech School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		385.15
Schools	3	3
STUDENTS		
Student Enrollment	2,938	3,152
Regular (%)	91.0	84.9
Special (%)	9.0	15.1
Enrollment by Race (%)		
American Indian	.1	.1
Black	28.4	33.6
Asian	.0	.1
Hispanic	2.0	3.5
White	69.5	62.7
Minority Enrollment (%)	30.5	37.3
Graduates	626	600
Average Daily Attendance	3,631	2,800
Attendance Rate (%)	90.9	89.6
Dropouts (%)	6.6	3.5
Students Transported (%)	100.8	85.4
ASSESSMENT		
Grade 1 (NCE Scores)		N/A
Grade 2		N/A
Grade 3		N/A
Grade 4		N/A
Grade 5		N/A
Grade 6		N/A
Grade 7		N/A
Grade 8		N/A
Grade 11		42.6

STAFF	1981-82	1989-90
Teachers	237	231
Sex (%)		
Male	60.3	51.9
Female	39.7	48.1
Race (%)		
White	78.5	85.4
Black	21.5	13.8
Other	.0	.8
Degree (%)		
Masters and above	30.0	45.0
Age		
Average (years)	41.0	44.7
Teaching Experience (Average in years)	12.5	16.9
Student to Teacher Ratio	12.4	13.6
Total Professional Staff	320	309
Official/Administrative (%)	7.2	10.0
Teachers (%)	74.1	74.8
Support (%)	15.3	10.7
Other Professional (%)	3.4	4.5
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 1,422	$3,199
State	$4,377	$6,178
Federal	$832	$501
Expenditure Per Pupil	$3,915	$7,837
Average Teacher Salary	$20,979	$35,494
Scheduled Teacher Salary:		
Beginning	—*	$14,789
Middle	—*	$25,437
Top	—*	$27,212
Full Valuation Per Pupil	$999,837	$5,854,903
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Information not available

FIGURE 8
Caesar Rodney School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		107.92±
Schools	11	12
STUDENTS		
Student Enrollment	6,467	6,258
Regular (%)	91.9	91.7
Special (%)	8.1	8.3
Enrollment by Race (%)		
American Indian	.2	.4
Black	21.2	22.7
Asian	3.1	2.0
Hispanic	2.1	2.5
White	73.4	72.4
Minority Enrollment (%)	26.5	27.6
Graduates	403	339
Average Daily Attendance	6,014	5,751
Attendance Rate (%)	94.1	94.8
Dropouts (%)	6.1	6.8
Students Transported (%)	64.7	60.5
ASSESSMENT		
Grade 1 (NCE Scores)		53.4
Grade 2		57.1
Grade 3		56.2
Grade 4		57.2
Grade 5		52.5
Grade 6		54.2
Grade 7		51.4
Grade 8		54.4
Grade 11		56.1

STAFF	1981-82	1989-90
Teachers	349	369
Sex (%)		
Male	29.5	27.1
Female	70.5	72.9
Race (%)		
White	87.1	90.8
Black	12.9	9.2
Other	0.0	0.0
Degree (%)		
Masters and above	27.2	33.6
Age		
Average (years)	37.4	41.1
Teaching Experience (Average in years)	11.6	14.7
Student to Teacher Ratio	18.5	17.0
Total Professional Staff	418	439
Official/Administrative (%)	6.5	5.9
Teachers (%)	83.5	84.1
Support (%)	5.5	5.2
Other Professional (%)	4.5	4.8
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$209	$486
State	$1,647	$3,678
Federal	$138	$187
Expenditure Per Pupil	$1,450	$4,298
Average Teacher Salary	$16,068	$31,638
Scheduled Teacher Salary:		
Beginning	—*	$21,259
Middle	—*	$34,950
Top	—*	$38,494
Full Valuation Per Pupil	$27,685	$101,613
NONPUBLIC		
Schools Located in District	3	5
District Residents Enrolled	426	390
Residents Enrolled (%)	6.2	5.9

* Information not available

FIGURE 9
Capital School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		125.34±
Schools	10	10
STUDENTS		
Student Enrollment	5,669	6,255
Percent Regular (%)	90.6	91.4
Percent Special (%)	9.4	8.6
Enrollment by Race (%)		
American Indian	.3	.4
Black	35.3	36.4
Asian	1.5	1.7
Hispanic	1.5	2.2
White	61.5	59.3
Minority Enrollment (%)	38.5	40.7
Graduates	345	319
Average Daily Attendance	5,167	5,867
Attendance Rate (%)	93.3	94.2
Dropouts (%)	6.5	9.4
Students Transported (%)	90.5	84.9
ASSESSMENT		
Grade 1 (NCE Scores)		49.9
Grade 2		53.2
Grade 3		54.2
Grade 4		52.7
Grade 5		50.1
Grade 6		49.2
Grade 7		47.4
Grade 8		48.7
Grade 11		52.8

STAFF	1981-82	1989-90
Teachers	314	362
Sex (%)		
Male	33.2	28.4
Female	66.8	71.6
Race (%)		
White	70.7	79.3
Black	26.1	19.6
Other	3.2	1.1
Degree (%)		
Masters and above	34.0	39.1
Age		
Average (years)	40.0	43.5
Teaching Experience (Average in years)	14.0	16.7
Student to Teacher Ratio	18.1	17.3
Total Professional Staff	389	434
Official/Administrative (%)	7.5	5.5
Teachers (%)	80.7	83.5
Support (%)	6.7	5.5
Other Professional (%)	5.1	5.5
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 431	$945
State	$1,754	$3,643
Federal	$278	$354
Expenditure Per Pupil	2,235	$4,626
Average Teacher Salary	$17,363	$32,303
Scheduled Teacher Salary:		
Beginning	—*	$19,679
Middle	—*	$33,631
Top	—*	$39.592
Full Valuation Per Pupil	45,867	$178,167
NONPUBLIC		
Schools Located in District	13	20
District Residents Enrolled	901	699
Residents Enrolled ($)	13.7	10.0

* Information not available

FIGURE 10
Lake Forest School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		166.82±
Schools	5	5
STUDENTS		
Student Enrollment	3,130	3,193
Regular (%)	89.3	90.6
Special (%)	10.7	9.4
Enrollment by Race (%)		
American Indian	.0	.2
Black	20.9	18.5
Asian	.5	.6
Hispanic	.7	.9
White	77.9	79.8
Minority Enrollment (%)	22.1	20.2
Graduates	182	175
Average Daily Attendance	2,874	3,011
Attendance Rate (%)	93.0	92.8
Dropouts (%)	9.0	7.3
Students Transported (%)	95.1	87.5
ASSESSMENT		
Grade 1 (NCE Scores)		57.5
Grade 2		56.2
Grade 3		53.0
Grade 4		51.3
Grade 5		56.9
Grade 6		49.8
Grade 7		49.5
Grade 8		52.9
Grade 11		52.7

STAFF	1981-82	1989-90
Teachers	168	186
Sex (%)		
Male	33.3	25.8
Female	66.7	74.2
Race (%)		
White	88.1	87.7
Black	8.3	12.3
Other	3.6	0.0
Degree (%)		
Masters and above	23.8	31.2
Age		
Average (years)	36.1	39.4
Teaching Experience (Average in years)	10.8	12.8
Student to Teacher Ratio	18.6	16.9
Total Professional Staff	201	231
Official/Administrative (%)	6.5	7.4
Teachers (%)	83.6	80.4
Support (%)	5.4	6.1
Other Professional (%)	4.5	6.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 243	$611
State	$1,751	$3,711
Federal	$162	$382
Expenditure Per Pupil	$1,936	$4,493
Average Teacher Salary	$15,287	$29,251
Scheduled Teacher Salary:		
Beginning	—*	$19,560
Middle	—*	$33,190
Top	—*	$35,800
Full Valuation Per Pupil	$26,186	$91,123
NONPUBLIC		
Schools Located in District	0	0
District Residents Enrolled	84	103
Residents Enrolled (%)	2.6	3.1

* Information not available

FIGURE 11
Milford School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		166.4±
Schools	4	5
STUDENTS		
Student Enrollment	3,263	3,528
Regular (%)	89.3	88.1
Special (%)	10.7	11.9
Enrollment by Race (%)		
American Indian	.1	.2
Black	29.1	25.0
Asian	.4	.6
Hispanic	1.5	2.6
White	68.9	71.6
Minority Enrollment (%)	31.1	28.4
Graduates	235	217
Average Daily Attendance	2,996	3,319
Attendance Rate (%)	93.2	94.6
Dropouts (%)	9.0	4.8
Students Transported (%)	87.5	88.3
ASSESSMENT		
Grade 1 (NCE Scores)		53.4
Grade 2		56.2
Grade 3		52.4
Grade 4		54.8
Grade 5		54.0
Grade 6		52.5
Grade 7		54.8
Grade 8		54.6
Grade 11		54.8

STAFF	1981-82	1989-90
Teachers	170	205
Sex (%)		
Male	28.2	23.9
Female	71.8	76.1
Race (%)		
White	83.5	87.0
Black	15.9	12.6
Other	.6	.4
Degree (%)		
Masters and above	27.7	31.5
Age		
Average (years)	36.8	40.2
Teaching Experience (Average in years)	11.1	13.7
Student to Teacher Ratio	19.2	17.7
Total Professional Staff	198	244
Official/Administrative (%)	7.1	7.0
Teachers (%)	85.9	84.0
Support (%)	3.5	5.3
Other Professional (%l	3.5	3.7
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$304	$551
State	$1,605	$3,721
Federal	$173	$210
Expenditure Per Pupil	$1,894	$4,198
Average Teacher Salary	$15,683	$31,400
Scheduled Teacher Salary:		
Beginning	—*	$19,320
Middle	—*	$33,711
Top	—*	$36,842
Full Valuation Per Pupil	$37,281	$129,083
NONPUBLIC		
Schools Located in District	2	4
District Residents Enrolled	245	214
Residents Enrolled (%)	7.0	5.7

* Information not available

FIGURE 12
Smyrna School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		179.19±
Schools	5	6

STUDENTS

Student Enrollment	2,735	2,919
Regular (%)	92.0	90.5
Special (%)	8.0	9.5
Enrollment by Race (%)		
American Indian	.0	.1
Black	12.9	12.1
Asian	.3	.6
Hispanic	1.1	1.6
White	85.7	85.6
Minority Enrollment (%)	14.3	14.4
Graduates	194	160
Average Daily Attendance	2,467	2,724
Attendance Rate (%)	91.5	93.3
Dropouts (%)	1.7	4.7
Students Transported (%)	79.8	82.2

ASSESSMENT

Grade 1 (NCE Scores)	54.0
Grade 2	56.3
Grade 3	56.9
Grade 4	54.8
Grade 5	52.3
Grade 6	50.0
Grade 7	49.2
Grade 8	53.7
Grade 11	50.0

STAFF	1981-92	1989-90
Teachers	147	164
Sex (%)		
Male	28.6	21.9
Female	71.4	78.1
Race (%)		
White	90.5	90.9
Black	9.5	8.5
Other	.0	.6
Degree (%)		
Masters and above	22.0	27.6
Age		
Average (years)	36.2	40.1
Teaching Experience (Average in years)	10.9	13.9
Student to Teacher Ratio	18.6	17.8
Total Professional Staff	173	200
Official/Administrative (%)	6.4	6.5
Teachers (%)	85.0	82.0
Support (%)	4.0	5.5
Other Professional (%)	4.6	6.0

FINANCIAL

Revenue Receipts Per Pupil		
Local	$295	$590
State	$1,680	$3,641
Federal	$107	$170
Expenditure Per Pupil	$1,878	$4,064
Average Teacher Salary	$15,291	$30,093
Scheduled Teacher Salary:		
Beginning	—*	$20,014
Middle	—*	$33,969
Top	—*	$38,154
Full Valuation Per Pupil	$31,841	$122,843

NONPUBLIC

Schools Located in District	1	2
District Residents Enrolled	189	166
Residents Enrolled (%)	6.5	5.4

* Information not available

FIGURE 13
Cape Henlopen School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		186.02±
Schools	10	11
STUDENTS		
Student Enrollment	3,280	3,623
Regular (%)	90.5	86.8
Special (%)	9.5	13.2
Enrollment by Race (%)		
American Indian	.1	.1
Black	33.2	27.3
Asian	.3	.4
Hispanic	1.4	2.2
White	64.9	70.0
Minority Enrollment (%)	35.1	30.0
Graduates	209	205
Average Daily Attendance	2,954	3,297
Attendance Rate (%)	93.3	95.9
Dropouts (%)	5.4	3.4
Students Transported (%)	97.9	95.8
ASSESSMENT		
Grade 1 (NCE Scores)		62.9
Grade 2		63.4
Grade 3		57.4
Grade 4		58.9
Grade 5		54.5
Grade 6		56.5
Grade 7		54.7
Grade 8		57.3
Grade 11		54.5

STAFF	1981-82	1989-90
Teachers	180	224
Sex (%)		
Male	37.2	27.6
Female	62.8	72.4
Race (%)		
White	88.9	89.8
Black	11.1	10.2
Other	.0	0.0
Degree (%)		
Masters and above	30.6	39.7
Age		
Average (years)	37.7	39.2
Teaching Experience	13.1	14.0
Student to Teacher Ratio	18.2	16.2
Total Professional Staff	217	272
Official/Administrative (%)	6.9	6.3
Teachers (%)	82.9	82.4
Support (%)	5.1	4.0
Other Professional (%)	5.1	7.3
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$731	$1,981
State	$1,869	$3,629
Federal	$163	$247
Expenditure Per Pupil	$2,363	$5,403
Average Teacher Salary	$17,090	$34,089
Scheduled Teacher Salary:		
Beginning	—*	$20.189
Middle	—*	$37,384
Top	—*	$41,789
Full Valuation Per Pupil	$95,711	$536,508
NONPUBLIC		
Schools Located in District	1	1
District Residents Enrolled	104	66
Residents Enrolled (%)	3.1	1.8

* Information not available

FIGURE 14
Delmar School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		47.54±
Schools	1	1
STUDENTS		
Student Enrollment	752	580
Regular (%)	98.3	95.1
Special (%)	1.7	4.9
Enrollment by Race (%)		
American Indian	.4	.2
Black	17.7	14.6
Asian	.4	1.1
Hispanic	.0	0.0
White	81.5	84.1
Minority Enrollment (%)	18.5	15.9
Graduates	107	83
Average Daily Attendance	675	533
Attendance Rate (%)	93.4	93.4
Dropouts (%)	5.3	3.6
Students Transported (%)	69.8	53.1
ASSESSMENT		
Grade 1 (NCE Scores)		N/A
Grade 2		N/A
Grade 3		N/A
Grade 4		N/A
Grade 3		N/A
Grade 6		N/A
Grade 7		45.5
Grade 8		48.5
Grade 11		47.3

STAFF	1981-82	1989-90
Teachers	38	35
Sex (%)		
Male	52.6	51.4
Female	47.4	48.6
Race (%)		
White	92.1	91.5
Black	5.3	5.7
Other	2.6	2.8
Degree (%)		
Masters and above	31.6	34.2
Age		
Average (years)	37.4	41.9
Teaching Experience (Average in years)	13.0	15.3
Student to Teacher Ratio	19.8	16.6
Total Professional Staff (FTEs)	46	42
Official/Administrative	8.7	9.5
Teachers	82.6	83.3
Support	6.5	4.8
Other Professional	2.2	2.4
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$394	$842
State	$1,853	$4,342
Federal	$187	$180
Expenditure Per Pupil	$2237	$5,058
Average Teacher Salary	$15,154	$30,497
Scheduled Teacher Salary:		
Beginning	—*	$19,749
Middle	—*	$32,097
Top	—*	$34,672
Full Valuation Per Pupil	$37,600	$156,477
NONPUBLIC		
Schools Located in District	0	0
District Residents Enrolled	9	11
Residents Enrolled (%)	1.2	1.9

* information not available

FIGURE 15
Indian River School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		360.99±
Schools	11	10
STUDENTS		
Student Enrollment	6,140	6,366
Regular (%)	87.2	88.4
Special (%)	12.8	11.6
Enrollment by Race (%)		
American Indian	.9	.6
Black	29.1	27.6
Asian	.4	1.1
Hispanic	.2	.9
White	69.4	69.8
Minority Enrollment (%)	30.6	30.2
Graduates	408	354
Average Daily Attendance	5,567	5,711
Attendance Rate (%)	92.0	93.8
Dropouts (%)	6.5	6.1
Students Transported (%)	100.1	92.9
ASSESSMENT		
Grade 1 (NCE Scores)		59.4
Grade 2		60.5
Grade 3		59.3
Grade 4		54.3
Grade 5		53.7
Grade 6		59.2
Grade 7		55.4
Grade 8		53.3
Grade 11		52.8

STAFF	1981-82	1989-90
Teachers	354	384
Sex (%)		
Male	29.9	27.0
Female	70.1	73.0
Race (%)		
White	89.5	92.2
Black	10.5	7.8
Other	.0	.0
Degree (%)		
Masters and above	21.1	30.4
Age		
Average (years)	35.5	39.7
Teaching Experience (Average in years)	10.2	14.1
Student to Teacher Ratio	17.3	16.6
Total Professional Staff	421	460
Official/Administrative(%)	5.9	5.9
Teachers (%)	84.1	83.5
Suppor (%)t	5.0	5.2
Other Professional	5.0	5.4
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 424	$1,234
State	$1,557	$3,165
Federal	$162	$251
Expenditure Per Pupil	$1,978	$4,320
Average Teacher Salary	$15,725	$32,138
Scheduled Teacher Salary:		
Beginning	—*	$19,189
Middle	—*	$35,237
Top	—*	$44,412
Full Valuation Per Pupil	$80,025	$374,458
NONPUBIC		
Schools Located in District	2	2
District Residents Enrolled	63	131
Residents Enrolled (%)	1.0	2.0

* Information not available

FIGURE 16
Laurel School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		112.19±
Schools	3	4
STUDENTS		
Student Enrollment	1,934	1,983
Regular (%)	92.7	90.5
Special (%)	7.3	9.5
Enrollment by Race (%)		
American Indian	.0	.5
Black	21.3	21.4
Asian	.7	1.0
Hispanic	.4	.5
White	77.6	76.6
Minority Enrollment (%)	22.4	23.4
Graduates	131	115
Average Daily Attendance	1,792	1,729
Attendance Rate (%)	94.0	93.4
Dropouts (%)	8.0	4.3
Students Transported (%)	83.8	93.3
ASSESSMENT		
Grade 1 (NCE Scores)		45.9
Grade 2		48.2
Grade 3		49.8
Grade 4		54.1
Grade 5		51.6
Grade 6		46.5
Grade 7		48.8
Grade 8		48.4
Grade 11		50.4

STAFF	1981-82	1989-90
Teachers	104	117
Sex (%)		
Male	32.7	26.4
Female	67.3	73.6
Race (%)		
White	88.5	92.4
Black	11.5	6.8
Other	.0	.8
Degree (%)		
Masters and above	17.3	14.7
Age		
Average (years)	38.8	40.5
Teaching Experience (Average in years)	14.0	15.2
Student to Teacher Ratio	18.6	16.9
Total Professional Staff	130	142
Official/Administrative (%)	6.9	7.0
Teachers (%)	80.0	82.4
Support (%)	8.5	6.4
Other Professional (%)	4.6	4.2
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 278	$552
State	$1,794	$3,812
Federal	$215	$253
Expenditure Per Pupil	$2,078	$4,092
Average Teacher Salary	$15,974	$28,311
Scheduled Teacher Salary:		
Beginning	—*	$18,594
Middle	—*	$31,912
Top	—*	$36,547
Full Valuation Per Pupil	$33,912	$116,350
NONPUBLIC		
Schools Located in District	2	2
District Residents Enrolled	94	131
Residents Enrolled (%)	4.6	6.2

* Information not available

FIGURE 17
Seaford School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		82.05±
Schools	6	7
STUDENTS		
Student Enrollment	3,131	3,314
Regular (%)	91.9	89.9
Special (%)	8.1	10.1
Enrollment by Race (%)		
American Indian	.0	.1
Black	26.9	28.8
Asian	.9	1.1
Hispanic	.4	.8
White	71.7	69.2
Minority Enrollment (%)	28.3	30.8
Graduates	197	197
Average Daily Attendance	2,899	3,033
Attendance Rate (%)	94.5	92.6
Dropouts (%)	6.4	4.8
Students Transported (%)	93.9	95.4
ASSESSMENT		
Grade 1 (NCE Scores)		53.6
Grade 2		52.6
Grade 3		56.4
Grade 4		53.1
Grade 5		51.7
Grade 6		49.0
Grade 7		51.6
Grade 8		54.5
Grade 11		48.1

STAFF	1981-82	1989-90
Teachers	162	191
Sex (%)		
Male	27.8	26.7
Female	72.2	73.3
Race (%)		
White	82.7	88.6
Black	16.7	10.9
Other	.6	.5
Degree (%)		
Masters and above	19.1	24.0
Age		
Average (years)	38.4	40.7
Teaching Experience (Average in years)	12.3	13.9
Student to Teacher Ratio	19.3	17.4
Total Professional Staff	204	237
Official/Administrative (%)	7.4	6.8
Teachers (%)	79.4	80.6
Support (%)	8.3	8.0
Other Professional (%)	4.9	4.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 384	$853
State	$1,723	$3,768
Federal	$120	$186
Expenditure Per Pupil	$2,045	$4,476
Average Teacher Salary	$16,072	$31,314
Scheduled Teacher Salary:		
Beginning	—*	$20,489
Middle	—*	$35,427
Top	—*	$40,552
Full Valuation Per Pupil	$44,441	$136,450
NONPUBLIC		
Schools Located in District	2	4
District Residents Enrolled	121	150
Residents Enrolled (%)	3.7	4.3

* Information not available

FIGURE 18
Woodbridge School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		120.54±
Schools	3	3
STUDENTS		
Student Enrollment	1,704	1,703
Regular (%)	86.4	89.5
Special (%)	13.6	10.5
Enrollment by Race (%)		
American Indian	.0	0.0
Black	33.9	31.7
Asian	.1	.4
Hispanic	.5	1.4
White	65.5	66.5
Minority Enrollment (%)	34.5	33.5
Graduates	133	78
Average Daily Attendance	1,540	1,600
Attendance Rate (%)	93.1	94.3
Dropouts (%)	8.5	7.3
Students Transported (%)	96.0	97.1
ASSESSMENT		
Grade 1 (NCE scores)		49.9
Grade 2		51.9
Grade 3		56.0
Grade 4		50.8
Grade 5		50.6
Grade 6		49.4
Grade 7		46.2
Grade 8		47.8
Grade 11		47.4

STAFF	1981-82	1989-90
Teachers	85	103
Sex (%)		
Male	43.5	26.2
Female	56.5	73.8
Race (%)		
White	81.2	85.5
Black	17.7	14.4
Other	1.17	0.0
Degree (%)		
Masters and above	15.3	23.4
Age		
Average (years)	35.5	39.1
Teaching Experience (Average in years)	10.7	13.1
Student to Teacher Ratio	20.1	16.5
Total Professional Staff	101	123
Official/Administrative	7.9	6.5
Teachers	84.2	83.7
Support	5.9	5.7
Other Professional	2.0	4.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$224	$497
State	$1,793	$3,834
Federal	$166	$239
Expenditure Per Pupil	$2,180	$4,334
Average Teacher Salary	$13,838	$28,505
Scheduled Teacher Salary:		
Beginning	—*	$19,034
Middle	—*	$32,691
Top	—*	$37,138
Full Valuation Per Pupil	$35,950	$124,241
NONPUBLIC		
Schools Located in District	1	3
District Residents Enrolled	180	213
Residents Enrolled (%)	9.6	11.1

* Information not available

FIGURE 19
Kent County Vo-Tech School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		745.67±
Schools	2	3
STUDENTS		
Student Enrollment	1,180	774
Regular (%)	100.0	93.8
Special (%)	.0	6.2
Enrollment by Race (%)		
American Indian	.1	.6
Black	22.6	23.8
Asian	.3	.4
Hispanic	1.3	1.8
White	75.7	73.4
Minority Enrollment (%)	24.3	26.6
Graduates	N/A	N/A
Average Daily Attendance	992	646
Attendance Rate (%)	89.4	90.0
Dropouts (%)	N/A	8.9
Students Transported (%)	N/A	N/A
ASSESSMENT		
Grade 1 (NCE Scores)		N/A
Grade 2		N/A
Grade 3		N/A
Grade 4		N/A
Grade 5		N/A
Grade 6		N/A
Grade 7		N/A
Grade 8		N/A
Grade 11		N/A

STAFF	1981-82	1989-90
Teachers	41	31
Sex (%)		
Male	73.2	85.7
Female	26.8	14.3
Race (%)		
White	85.4	90.4
Black	14.6	9.6
Other	.0	.0
Degree (%)		
Masters and above	19.5	27.0
Age		
Average (years)	43.4	41.7
Teaching Experience (Average in years)	16.5	12.9
Student to Teacher Ratio	14.4	13.3
Total Professional Staff	51	48
Official/Administrative (%)	11.7	14.5
Teachers (%)	80.4	64.6
Support (%)	2.0	14.5
Other Professional (%)	5.9	6.4
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 373	$2,236
State	$2,129	$8,648
Federal	$98	$1,387
Expenditure Per Pupil	$3,123	$10,202
Average Teacher Salary	$17,640	$27,964
Scheduled Teacher Salary:		
Beginning	—*	$20,888
Middle	—*	$34,270
Top	—*	$36,045
Full Valuation Per Pupil	$518, 271	$3,234,624
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Information not available

FIGURE 20
Sussex County Vo-Tech School District
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		909.33±
Schools	1	2
STUDENTS		
Student Enrollment	1,247	1,005
Regular (%)	100.0	94.4
Special (%)	.0	5.6
Enrollment by Race (%)		
American Indian	.9	.3
Black	22.9	29.4
Asian	.3	.9
Hispanic	.4	1.3
White	75.4	68.1
Minority Enrollment (%)	24.6	31.9
Graduates	N/A	N/A
Average Daily Attendance	1,205	887
Attendance Rate (%)	96.9	92.0
Dropouts (%)	N/A	14.3
Students Transported (%)	N/A	N/A
ASSESSMENT		
Grade 1 (NCE Scores)		N/A
Grade 2		N/A
Grade 3		N/A
Grade 4		N/A
Grade 5		N/A
Grade 6		N/A
Grade 7		N/A
Grade 8		N/A
Grade 11		N/A

STAFF	1981-82	1989-90
Teachers	39	38
Sex (%)		
Male	61.5	71.0
Female	38.5	29.0
Race (%)		
White	87.2	86.9
Black	12.8	13.1
Other	.0	.0
Degree (%)		
Masters and above	33.3	38.9
Age		
Average (years)	45.8	41.7
Teaching Experience (Average in years)	18.2	14.6
Student to Teacher Ratio	31.9	14.0
Total Professional Staff	49	54
Official/Administrative (%)	12.3	11.1
Teachers (%)	79.6	70.4
Support (%)	6.1	12.9
Other Professional (%)	2.0	5.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$364	$2,508
State	$1,521	$6,311
Federal	$154	$632
Expenditure Per Pupil	$3,225	$7,483
Average Teacher Salary	$19,002	$31,703
Scheduled Teacher Salary:		
Beginning	—*	$22,308
Middle	—*	$35,930
Top	—*	$37,705
Full Valuation Per Pupil	$933,093	$5,517,103
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Information not available

FIGURE 21
State of Delaware
1989-90 Educational Profile

	1981-82	1989-90
Area (Square Miles)		2040.15±
Schools	159	174
STUDENTS		
Student Enrollment	95,072	97,808
Regular (%)	89.6	90.0
Special (%)	10.4	10.0
Enrollment by Race (%)		
American Indian	.1	.2
Black	26.8	27.0
Asian	1.0	1.5
Hispanic	1.9	2.7
White	70.1	68.6
Minority Enrollment (%)	29.9	31.4
Graduates	7,144	5,550
Average Daily Attendance	85,854	89,838
Attendance Rate (%)	92.0	93.2
Dropouts (%)	8.1	6.6
Students Transported (%)	90.4	85.9
ASSESSMENT		
Grade 1 (NCE Scores)		54.9
Grade 2		56.4
Grade 3		55.4
Grade 4		53.6
Grade 5		53.5
Grade 6		51.9
Grade 7		51.8
Grade 8		52.2
Grade 11		53.8

STAFF	1981-82	1989-90
Teachers	5,394	5,928
Sex (%)		
Male	36.8	29.0
Female	63.2	71.0
Race (%)		
White	83.0	86.1
Black	15.9	13.1
Other	1.1	.8
Degree (%)		
Masters and above	35.5	37.6
Age		
Average (years)	39.8	41.8
Teaching Experience (Average in years)	13.9	15.5
Student to Teacher Ratio	17.6	16.5
Total Professional Staff	6,634	7,304
Official/Administrative (%)	6.9	6.7
Teachers (%)	81.3	81.2
Support (%)	6.2	6.5
Other Professional (%)	5.6	5.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$765	$1,524
State	$1,850	$3,699
Federal	$265	$336
Expenditure Per Pupil	$2,574	$5,125
Average Teacher Salary	$19,324	$33,377
Scheduled Teacher Salary (State sources only):		
Beginning	—*	$14,789
Middle	—*	$25,437
Top	—*	$27,212
Full Valuation Per Pupil	$49,569	$279,414
NONPUBLIC		
Schools Located in District	104	127
District Residents Enrolled	24,096	19,517
Residents Enrolled (%)	20.2	16.6

* Information not available

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]

1989-90

District	ADM K	ADM 1-6	ADM 7-12	ADM Total[b] K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
NEW CASTLE COUNTY									
Appoquinimink	198	1,269	844	2,311	184	1,205	775	2,163	93.6
Brandywine	883	5,433	4,527	10,843	817	5,138	4,173	10,128	93.4
C. W. Bush[c]	4	18	8	29	3	16	6	26	87.4
Springer ILC[c]	-	127	50	178	-	117	40	157	88.4
Christina	1,570	8,940	6,274	16,785	1,468	8,441	5,716	15,624	93.1
Autistic	25	25	33	83	23	23	32	78	93.7
Joseph H. Douglass[c]	16	30	-	46	14	27	-	40	87.4
Margaret Sterck	37	38	54	129	34	36	50	120	93.3
Christina ILC[c]	20	188	68	276	19	173	51	242	87.5
Colonial	773	4,900	3,442	9,115	722	4,609	3,148	8,479	93.0
John G. Leach	30	59	21	110	26	53	19	98	89.2
Wallace Wallin	-	15	62	77	-	13	56	69	89.4
Red Clay	1,157	7,358	5,294	13,809	1,070	6,920	4,811	12,801	92.7
Meadowood	20	63	36	119	17	56	33	106	88.8
Red Clay ILC	52	139	108	299	45	124	85	255	85.4
New Castle County Vo-Tech	-	-	3,126	3,126	-		2,800	2,800	89.6
Hodgson[d]	-	-	(173)	(173)	-	-	(154)	(154)	89.0
Total New Castle County	4,785	28,602	23,947	57,333	4,442	26,948	21,794	53,185	92.8
KENT COUNTY									
Caesar Rodney	356	2,368	2,117	4,840	338	2,267	1,976	4,581	94.6
Caesar Rodney ILC	1	41	22	64	1	38	19	58	91.0
John S. Charlton	23	30	60	113	20	27	57	104	92.0
Dover Air Force Base	170	609	273	1,052	161	587	260	1,008	95.8
Capital	464	3,173	2,591	6,228	433	3,030	2,405	5,867	94.2
Lake Forest	256	1,646	1,344	3,246	236	1,567	1,208	3,011	92.8
Milford	344	1,722	1,443	3,508	326	1,636	1,357	3,319	94.6
Smyrna	241	1,494	1,183	2,919	224	1,416	1,084	2,724	93.3
Kent County Voc-Tech[e]	-	-	(674)	(674)	-	-	(608)	(608)	90.2
Kent Center ILC	-	-	48	48	-	-	38	38	79.2
Total Kent County	1,855	11,082	9,081	22,017	1,740	10,568	8,403	20,711	94.1
SUSSEX COUNTY									
Cape Henlopen	303	1,794	1,378	3,476	286	1,712	1,299	3,297	94.9
Delmar	-	-	571	571	-	-	533	533	93.4
Indian River	525	2,972	2,439	5,937	500	2,829	2,253	5,582	94.0
H.T.Ennis	33	62	54	149	28	53	48	129	86.5
Laurel	162	960	729	1,851	151	911	668	1,729	93.4
Seaford	261	1,679	1,335	3,275	242	1,584	1,207	3,033	92.6
Woodbridge	166	847	684	1,697	153	804	643	1,600	94.3
Sussex County Vo-Tech[e]	-	-	(913)	(913)	-	-	(848)	(848)	92.9
Sussex Vo-Tech ILC	-	-	52	52	-	-	39	39	75.4
Total Sussex County	1,451	8,314	7,242	17,007	1,360	7,892	6,690	15,942	93.7
TOTAL STATE	8,090	47,998	40,270	96,358	7,542	45,409	36,887	89,838	93.2

[a]Includes Regular and Special Students. [b]Totals do not necessarily equal the sum of the component entries due to round-off error. [c]Average daily membership figures differ significantly from September 30 enrollment counts due to reassignments based upon Least Restrictive Environment (LRE) program initiatives. [d]All full-time students are included in New Castle County Vo-Tech figures. Part-time students are not included in the totals because they have been counted in their home schools. [e]Students not included in the totals because they have been counted in their home schools.

Source: Research and Evaluation Division

TABLE 4
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1989

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
APPOQUINIMINK SCHOOL DIST.																	
REGULAR	0	198	184	198	197	214	189	186	1366	167	164	134	118	97	108	788	2154
PART-TIME SPECIAL	0	0	2	0	0	0	0	3	5	5	0	0	5	2	1	13	18
FULL-TIME SPECIAL	4	19	12	15	22	17	13	17	119	20	15	13	5	6	4	63	182
TOTAL BY GRADE	4	217	198	213	219	231	202	206	1490	192	179	147	128	105	113	864	2354
BRANDYWINE SCHOOL DISTRICT																	
REGULAR	0	814	996	879	841	804	787	714	5835	759	687	729	748	672	689	4284	10119
PART-TIME SPECIAL	0	0	8	13	36	35	29	32	153	18	24	21	21	11	8	103	256
FULL-TIME SPECIAL	1	1	48	51	45	40	34	40	260	47	43	43	36	19	30	218	478
TOTAL BY GRADE	1	815	1052	943	922	879	850	786	6248	824	754	793	805	702	727	4605	10853
SPECIAL SCHOOLS																	
CHARLES H. BUSH (F/T)	2	3	5	3	4	4	7	0	28	4	3	1	0	0	0	8	36
SPRINGER ILC (F/T)	0	58	6	17	48	29	11	18	187	19	20	20	9	5	4	77	264
TOTAL BY GRADE	2	61	11	20	52	33	18	18	215	23	23	21	9	5	4	85	300
TOTAL BRANDYWINE SCHOOL DIST.																	
REGULAR	0	814	996	879	841	804	787	714	5835	759	687	729	748	672	689	4284	10119
PART-TIME SPECIAL	0	0	8	13	36	35	29	32	153	18	24	21	21	11	8	103	256
FULL-TIME SPECIAL	3	62	59	71	97	73	52	58	475	70	66	64	45	24	34	303	778
TOTAL BY GRADE	3	876	1063	963	974	912	868	804	6463	847	777	814	814	707	731	4690	11153
CHRISTINA SCHOOL DISTRICT																	
REGULAR	0	1473	1531	1438	1521	1331	1270	1113	9677	1199	1090	1124	903	817	814	5947	15624
PART-TIME SPECIAL	0	0	0	2	0	1	0	0	3	1	3	8	5	18	15	50	53
FULL-TIME SPECIAL	0	35	92	103	108	125	128	114	705	121	101	99	38	29	28	416	1121
TOTAL BY GRADE	0	1508	1623	1543	1629	1457	1398	1227	10385	1321	1194	1231	946	864	857	6413	16798
SPECIAL SCHOOLS																	
STATEWIDE AUTISTIC (F/T)	10	14	9	3	3	2	4	4	49	2	5	3	5	4	16	35	84
REACH (F/T)	15	3	4	5	6	5	6	4	48	0	0	0	0	0	0	0	48
MARGARET S. STERCK (F/T)	19	19	4	3	10	10	2	8	75	7	5	17	13	9	6	57	132
MACLARY ILC (F/T)	20	20	34	31	40	0	0	0	165	0	0	0	0	0	0	0	165
MEDILL ILC (F/T)	0	0	0	0	0	54	33	56	143	19	23	19	6	3	1	71	214
OPTION ILC (F/T)	0	0	0	0	0	0	0	0	0	2	6	10	10	3	4	35	35
OPTION ILC (REG)	0	0	0	0	0	0	0	0	0	3	8	6	2	1	0	20	20
TOTAL BY GRADE	64	56	51	62	59	71	45	72	480	33	47	55	36	20	27	218	698
TOTAL CHRISTINA SCHOOL DIST.																	
REGULAR	0	1473	1531	1438	1521	1331	1270	1113	9677	1199	1090	1124	903	817	814	5947	15624
PART-TIME SPECIAL	0	0	0	2	0	1	0	0	3	1	3	8	5	18	15	50	53
FULL-TIME SPECIAL	64	91	143	165	167	196	173	186	1185	154	148	154	74	49	55	634	1819
TOTAL BY GRADE	64	1564	1674	1605	1688	1528	1443	1299	10865	1354	1241	1286	982	884	884	6631	17496

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1989

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
COLONIAL SCHOOL DISTRICT																	
REGULAR.....	0	742	844	789	736	691	694	716	5212	710	657	581	498	393	424	3263	8475
PART-TIME SPECIAL.....	0	0	3	13	22	15	18	14	85	12	8	16	10	6	6	58	143
FULL-TIME SPECIAL.....	4	28	56	42	49	63	79	68	389	80	70	49	34	13	11	257	646
TOTAL BY GRADE.....	4	770	903	844	807	769	791	798	5686	802	735	646	542	412	441	3578	9264
SPECIAL SCHOOLS																	
JOHN G. LEACH (P/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	26	4	20	18	6	10	4	3	91	4	1	3	2	1	12	23	114
HALLACE HALLIN (F/T).....	0	0	0	0	1	4	1	8	14	7	6	12	12	13	13	63	77
TOTAL BY GRADE.....	26	4	20	18	7	14	5	11	105	11	7	15	14	14	25	86	191
TOTAL COLONIAL SCHOOL DIST.																	
REGULAR.....	0	742	844	789	736	691	694	716	5212	710	657	581	498	393	424	3263	8475
PART-TIME SPECIAL.....	0	0	3	13	22	15	18	14	85	12	8	16	10	6	6	58	143
FULL-TIME SPECIAL.....	30	32	76	60	56	77	84	79	494	91	77	64	48	27	36	343	837
TOTAL BY GRADE.....	30	774	923	862	814	783	796	809	5791	813	742	661	556	426	466	3664	9455
RED CLAY SCHOOL DISTRICT																	
REGULAR.....	0	1153	1318	1205	1076	1101	1126	1008	7987	1005	926	906	826	716	655	5034	13021
PART-TIME SPECIAL.....	0	0	6	6	12	17	16	28	85	19	31	8	10	6	4	78	163
FULL-TIME SPECIAL.....	0	4	27	79	80	94	92	87	463	70	60	57	53	32	29	301	764
TOTAL BY GRADE.....	0	1157	1351	1290	1168	1212	1234	1123	8535	1094	1017	971	889	754	688	5413	13948
SPECIAL SCHOOLS																	
MEADOWOOD (F/T).....	0	17	20	11	8	7	6	11	80	9	9	1	7	2	7	35	115
RICHARDSON PK. ILC.(F/T)..	0	53	14	24	30	27	23	8	179	0	0	0	0	0	0	0	179
TELEGRAPH RD. ILC.(F/T)...	0	0	0	0	0	0	0	11	11	32	17	34	21	8	7	119	130
TOTAL BY GRADE.....	0	70	34	35	38	34	29	30	270	41	26	35	28	10	14	154	424
TOTAL RED CLAY SCHOOL DIST.																	
REGULAR.....	0	1153	1318	1205	1076	1101	1126	1008	7987	1005	926	906	826	716	655	5034	13021
PART-TIME SPECIAL.....	0	0	6	6	12	17	16	28	85	19	31	8	10	6	4	78	163
FULL-TIME SPECIAL.....	0	74	61	114	118	128	121	117	733	111	86	92	81	42	43	455	1188
TOTAL BY GRADE.....	0	1227	1385	1325	1206	1246	1263	1153	8805	1135	1043	1006	917	764	702	5567	14372
NEW CASTLE CO-VO-TECH S/D																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	673	685	500	766	2624	2624
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	15	32	25	26	98	98
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	117	76	80	157	430	430
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	805	793	605	949	3152	3152
TOTAL NEW CASTLE COUNTY																	
REGULAR.....	0	4380	4873	4509	4371	4141	4066	3737	30077	3840	3524	4147	3778	3195	3456	21940	52017
PART-TIME SPECIAL.....	0	0	19	34	70	68	63	77	331	55	66	68	83	68	60	400	731
FULL-TIME SPECIAL.....	101	278	351	425	460	491	443	457	3006	446	392	504	329	228	329	2228	5234
TOTAL BY GRADE.....	101	4658	5243	4968	4901	4700	4572	4271	33414	4341	3982	4719	4190	3491	3845	24568	57982

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1989

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
CAESAR RODNEY SCHOOL DIST.																	
REGULAR.....	0	494	612	513	510	424	435	403	3391	461	371	416	389	318	355	2310	5701
PART-TIME SPECIAL.....	0	0	1	1	3	6	7	5	23	3	9	17	14	5	14	62	85
FULL-TIME SPECIAL.....	13	25	26	18	28	27	43	20	200	18	18	30	14	13	12	105	305
TOTAL BY GRADE.....	13	519	639	532	541	457	485	428	3614	482	398	463	417	336	381	2477	6091
SPECIAL SCHOOL																	
JOHN S. CHARLTON (F/T)....	13	11	6	2	6	3	6	4	51	3	8	8	4	4	33	60	111
SIMPSON ILC (F/T).....	0	0	2	1	8	10	8	8	37	0	0	0	0	0	0	0	37
C.R. JUNIOR ILC (F/T).....	0	0	0	0	0	0	0	0	0	10	9	0	0	0	0	19	19
TOTAL BY GRADE.....	13	11	8	3	14	13	14	12	88	13	17	8	4	4	33	79	167
TOTAL CAESAR RODNEY S/D																	
REGULAR.....	0	494	612	513	510	424	435	403	3391	461	371	416	389	318	355	2310	5701
PART-TIME SPECIAL.....	0	0	1	1	3	6	7	5	23	3	9	17	14	5	14	62	85
FULL-TIME SPECIAL.....	26	36	34	21	42	40	57	32	288	31	35	38	18	17	45	184	472
TOTAL BY GRADE.....	26	530	647	535	555	470	499	440	3702	495	415	471	421	340	414	2556	6258
CAPITAL SCHOOL DISTRICT																	
REGULAR.....	0	450	590	495	457	474	425	391	3282	428	436	435	438	308	329	2374	5656
PART-TIME SPECIAL.....	0	0	2	6	14	11	22	9	64	8	13	12	9	2	3	47	111
FULL-TIME SPECIAL.....	8	20	30	27	41	53	37	41	257	44	26	38	33	11	14	166	423
TOTAL BY GRADE.....	8	470	622	528	512	538	484	441	3603	480	475	485	480	321	346	2587	6190
SPECIAL SCHOOL																	
KENT ORTHOPEDIC (F/T).....	9	8	6	2	2	4	4	3	38	6	3	2	4	3	9	27	65
TOTAL CAPITAL SCHOOL DIST.																	
REGULAR.....	0	450	590	495	457	474	425	391	3282	428	436	435	438	308	329	2374	5656
PART-TIME SPECIAL.....	0	0	2	6	14	11	22	9	64	8	13	12	9	2	3	47	111
FULL-TIME SPECIAL.....	17	28	36	29	43	57	41	44	295	50	29	40	37	14	23	193	488
TOTAL BY GRADE.....	17	478	628	530	514	542	488	444	3641	486	478	487	484	324	355	2614	6255
LAKE FOREST SCHOOL DISTRICT																	
REGULAR.....	0	236	297	240	250	214	230	201	1668	217	205	227	217	165	161	1192	2860
PART-TIME SPECIAL.....	0	0	0	1	2	5	4	5	17	5	11	4	12	3	11	46	63
FULL-TIME SPECIAL.....	14	10	19	16	27	16	25	30	157	32	16	29	28	3	5	113	270
TOTAL BY GRADE.....	14	246	316	257	279	235	259	236	1842	254	232	260	257	171	177	1351	3193
MILFORD SCHOOL DISTRICT																	
REGULAR.....	0	244	288	271	247	213	227	245	1735	203	232	234	225	198	212	1304	3039
PART-TIME SPECIAL.....	0	0	7	3	10	8	21	11	60	14	11	9	12	12	11	69	129
FULL-TIME SPECIAL.....	33	66	20	30	44	39	21	17	270	20	27	19	11	8	5	90	360
TOTAL BY GRADE.....	33	310	315	304	301	260	269	273	2065	237	270	262	248	218	228	1463	3528

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1989

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SMYRNA SCHOOL DISTRICT																	
REGULAR.....	0	208	268	219	230	195	203	225	1548	199	204	191	181	144	128	1047	2595
PART-TIME SPECIAL.....	0	0	1	9	3	11	8	8	40	7	0	6	17	6	[illegible]	38	78
FULL-TIME SPECIAL.....	14	14	11	19	21	15	22	29	145	13	34	21	5	14	14	101	246
TOTAL BY GRADE.....	14	222	280	247	254	221	233	262	1733	219	238	218	203	164	144	1186	2919
KENT VO-TECH SCHOOL DISTRICT																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL SCHOOL																	
KENT CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	3	24	14	5	2	48	48
TOTAL KENT VO-TECH SCH. DIST.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	3	24	14	5	2	48	48
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	3	24	14	5	2	48	48
TOTAL KENT COUNTY																	
REGULAR.....	0	1632	2055	1738	1694	1520	1520	1465	11624	1508	1448	1503	1450	1133	1185	8227	19851
PART-TIME SPECIAL.....	0	0	11	20	32	41	62	38	204	37	44	48	64	28	41	262	466
FULL-TIME SPECIAL.....	104	154	120	115	177	167	166	152	1155	146	144	171	113	61	94	729	1884
TOTAL BY GRADE.....	104	1786	2186	1873	1903	1728	1748	1655	12983	1691	1636	1722	1627	1222	1320	9218	22201
SUSSEX COUNTY																	
CAPE HENLOPEN SCHOOL DISTRICT																	
REGULAR.....	0	270	313	285	263	269	214	217	1831	252	223	191	229	186	183	1264	3095
PART-TIME SPECIAL.....	0	0	2	6	11	8	5	6	38	4	2	10	10	12	5	43	81
FULL-TIME SPECIAL.....	27	6	48	35	23	19	33	31	222	27	31	21	21	8	7	115	337
TOTAL BY GRADE.....	27	276	363	326	297	296	252	254	2091	283	256	222	260	206	195	1422	3513
SPECIAL SCHOOL																	
KENT-SUSSEX CONSORTIUM....	5	9	10	16	9	14	17	15	95	9	1	1	1	0	3	15	110
TOTAL CAPE HENLOPEN S/D																	
REGULAR.....	0	270	313	285	263	269	214	217	1831	252	223	191	229	186	183	1264	3095
PART-TIME SPECIAL.....	0	0	2	6	11	8	5	6	38	4	2	10	10	12	5	43	81
FULL-TIME SPECIAL.....	32	15	58	51	32	33	50	46	317	36	32	22	22	8	10	130	447
TOTAL BY GRADE.....	32	285	373	342	306	310	269	269	2186	292	257	223	261	206	198	1437	3623
DELMAR SCHOOL DISTRICT																	
REGULAR.....	0	0	0	0	0	0	0	0	0	95	98	92	75	93	83	536	536
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	9	4	8	3	4	3	31	31
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	1	8	3	0	0	1	13	13
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	105	110	103	78	97	87	580	580

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1989

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
INDIAN RIVER SCHOOL DISTRICT																	
REGULAR.....	0	460	494	442	486	462	409	404	3157	424	408	438	397	372	403	2442	5599
PART-TIME SPECIAL.....	0	0	0	4	5	0	3	2	14	9	5	4	15	8	6	47	61
FULL-TIME SPECIAL.....	32	35	60	51	40	58	53	31	360	26	17	14	42	56	35	190	550
TOTAL BY GRADE.....	32	495	554	497	531	520	465	437	3531	459	430	456	454	436	444	2679	6210
SPECIAL SCHOOL																	
HOWARD T. ENNIS (F/T).....	2	30	15	12	6	8	13	10	96	5	4	14	14	12	11	60	156
TOTAL INDIAN RIVER S/D																	
REGULAR.....	0	460	494	442	486	462	409	404	3157	424	408	438	397	372	403	2442	5599
PART-TIME SPECIAL.....	0	0	0	4	5	0	3	2	14	9	5	4	15	8	6	47	61
FULL-TIME SPECIAL.....	34	65	75	63	46	66	66	41	456	31	21	28	56	68	46	250	706
TOTAL BY GRADE.....	34	525	569	509	537	528	478	447	3627	464	434	470	468	448	455	2739	6366
LAUREL SCHOOL DISTRICT																	
REGULAR.....	0	160	157	153	151	152	133	137	1043	137	123	131	113	95	112	711	1754
PART-TIME SPECIAL.....	0	2	2	1	6	9	2	6	28	2	5	12	12	5	5	41	69
FULL-TIME SPECIAL.....	3	10	20	11	11	12	17	21	105	12	14	22	2	0	5	55	160
TOTAL BY GRADE.....	3	172	179	165	168	173	152	164	1176	151	142	165	127	100	122	807	1983
SEAFORD SCHOOL DISTRICT																	
REGULAR.....	0	247	288	234	251	243	232	222	1717	213	207	248	220	164	192	1244	2961
PART-TIME SPECIAL.....	0	2	1	2	2	1	1	1	10	1	3	2	10	4	5	25	35
FULL-TIME SPECIAL.....	11	14	43	26	33	36	38	30	231	20	19	14	6	10	12	81	312
TOTAL BY GRADE.....	11	263	332	262	286	280	271	253	1958	234	229	264	236	178	209	1350	3308
SPECIAL SCHOOL																	
J DOUGLAS ILC (F/T).....	0	0	0	0	0	0	2	4	6	0	0	0	0	0	0	0	6
TOTAL SEAFORD SCHOOL DIST.																	
REGULAR.....	0	247	288	234	251	243	232	222	1717	213	207	248	220	164	192	1244	2961
PART-TIME SPECIAL.....	0	2	1	2	2	1	1	1	10	1	3	2	10	4	5	25	35
FULL-TIME SPECIAL.....	11	14	43	26	33	36	40	34	237	20	19	14	6	10	12	81	318
TOTAL BY GRADE.....	11	263	332	262	286	280	273	257	1964	234	229	264	236	178	209	1350	3314
WOODBRIDGE SCHOOL DISTRICT																	
REGULAR.....	0	116	151	114	126	128	127	99	861	143	116	123	121	91	70	664	1525
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	9	9	27	10	15	17	14	16	117	14	16	18	3	4	6	61	178
TOTAL BY GRADE.....	9	125	178	124	141	145	141	115	978	157	132	141	124	95	76	725	1703
SUSSEX VO-TECH SCHOOL DIST.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1989

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL																	
SUSSEX CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	2	12	20	10	10	2	56	56
TOTAL SUSSEX VO-TECH S/D.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	2	12	20	10	10	2	56	56
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	2	12	20	10	10	2	56	56
TOTAL SUSSEX COUNTY																	
REGULAR.....	0	1253	1403	1228	1277	1254	1115	1079	8609	1264	1175	1223	1155	1001	1043	6861	15470
PART-TIME SPECIAL.....	0	4	5	13	24	18	11	15	90	25	19	36	50	33	24	187	277
FULL-TIME SPECIAL.....	89	113	223	161	137	164	187	158	1232	116	122	127	99	100	82	646	1878
TOTAL BY GRADE.....	89	1370	1631	1402	1438	1436	1313	1252	9931	1405	1316	1386	1304	1134	1149	7694	17625
TOTAL STATEWIDE																	
REGULAR.....	0	7265	8331	7475	7342	6915	6701	6281	50310	6612	6147	6873	6383	5329	5684	37028	87338
PART-TIME SPECIAL.....	0	4	35	67	126	127	136	130	625	117	129	152	197	129	125	849	1474
FULL-TIME SPECIAL.....	294	545	694	701	774	822	796	767	5393	708	658	802	541	389	505	3603	8996
TOTAL BY GRADE.....	294	7814	9060	8243	8242	7864	7633	7178	56328	7437	6934	7827	7121	5847	6314	41480	97808

Note: Sum of students enrolled by category by grade. Full-time special education students are enrolled in special education classes more than 12.5 hours per week; part-time students less than 12.5 hours per week.
Source: Research and Evaluation Division

TABLE 5
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1989

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink	–	–	325	13.81	6	.25	14	.59	2,009	85.35	2,354	100
Brandywine	4	.04	3,156	28.30	244	2.19	118	1.06	7,631	68.41	11,153	100
Christina	8	.05	4,888	27.94	353	2.02	465	2.66	11,782	67.33	17,496	100
Colonial	4	.04	2,791	29.52	70	.74	171	1.81	6,419	67.89	9,455	100
Red Clay	5	.03	3,973	27.64	350	2.44	1,060	7.38	8,984	62.51	14,372	100
New Castle County Vo-Tech	1	.03	1,059	33.60	4	.13	112	3.55	1,976	62.69	3,152	100
Hodgson[a]	–	–	(44)	(25.43)	–	–	(7)	(4.05)	(122)	(70.52)	(173)	(100)
Total New Castle County	22	.01	16,192	27.93	1,027	1.77	1,940	3.35	38,801	66.92	57,982	100
KENT COUNTY												
Caesar Rodney	26	.42	1,419	22.67	125	2.00	157	2.51	4,531	72.40	6,258	100
Capital	23	.37	2,278	36.42	105	1.68	137	2.19	3,712	59.34	6,255	100
Lake Forest	8	.25	590	18.48	20	.63	27	.85	2,548	79.79	3,193	100
Milford	6	.17	883	25.03	21	.60	91	2.58	2,527	71.62	3,528	100
Smyrna	2	.07	353	12.09	19	.65	48	1.64	2,497	85.55	2,919	100
Kent County Vo-Tech[a]	(5)	(.68)	(166)	(22.87)	(3)	(.41)	(13)	(1.79)	(539)	(74.24)	(726)	(100)
Kent Vo-Tech ILC	–	–	18	37.50	–	–	1	2.08	29	60.42	48	100
Total Kent County	65	.29	5,541	24.96	290	1.31	461	2.08	15,844	71.36	22,201	100
SUSSEX COUNTY												
Cape Henlopen	4	.11	991	27.35	15	.41	78	2.15	2,535	69.98	3,623	100
Delmar	1	.17	85	14.66	6	1.03	–	–	488	84.14	580	100
Indian River	38	.60	1,755	27.57	72	1.13	54	.85	4,447	69.85	6,366	100
Laurel	9	.45	424	21.38	20	1.01	10	.50	1,520	76.66	1,983	100
Seaford	1	.03	954	28.79	37	1.12	28	.84	2,294	69.22	3,314	100
Woodbridge	–	–	540	31.71	7	.41	23	1.35	1,133	66.53	1,703	100
Sussex County Vo-Tech[a]	(2)	(.21)	(272)	(28.66)	(8)	(.84)	(12)	(1.26)	(655)	(69.02)	(949)	(100)
Sussex County Vo-Tech ILC	1	1.79	23	41.07	1	1.79	1	1.79	30	53.56	56	100
Total Sussex County	54	.31	4,772	27.08	158	.90	194	1.10	12,447	70.61	17,625	100
TOTAL STATE	141	.14	26,505	27.10	1,475	1.51	2,595	2.65	67,092	68.60	97,808	100

[a]These students are not included in the total because they have already been counted in their home school district.
Source: Research and Evaluation Division.

TABLE 6
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
ROUNDED FULL-TIME EQUIVALENT
1966-1990

	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
Year	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100 [a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093 [b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730 [b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	-2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.1	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2
1986	7,143	38,001	38,578	10,688	94,410	210	3.0	1,804	5.0	-554	-1.4	49	0.5	1,509	1.6
1987	7,291	39,906	38,197	10,265	95,659	148	2.1	1,905	5.0	-381	-1.0	-423	-4.0	1,249	1.3
1988	7,351	41,978	37,532	9,817	96,678	60	0.8	2,072	5.2	-665	-1.7	-448	-4.4	1,019	1.1
1989	7,268	43,363	37,502	9,675	97,808	-83	-1.1	1,385	3.3	-30	-0.1	-142	-1.4	1,130	1.2

[a]First year for state-supported kindergartens; figure includes nineteen (19) districts.
[b]No kindergarten program in Alfred I. duPont and Smyrna School Districts.
Source: Research and Evaluation Division

TABLE 7
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Appoquinimink	Enrollment	Units
K	198.00	5
1-3	580.34	31
4-6	590.35	30
7-12	795.45	40
Total Regular	2,164.14	106
EMH	28.00	2
SEM	26.56	3
LD	134.30	17
TMH	1.00	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	189.86	22
Total Reg. & Sp.*	2,354.00	128
Voc. Deduct	-	6
Net Reg.& Sp	-	122
Voc. Div I	-	12
Voc. Div II	-	27
Voc. Other	-	(1)
Dist. Div I	-	134
Dist. Div II	-	149

*Includes 4 Pre-Kindergarten Students

Brandywine	Enrollment	Units
K	814.00	20
1-3	2,746.28	145
4-6	2,351.08	118
7-12	4,346.30	217
Total Regular	10,257.66	500
EMH	23.00	2
SEM	78.18	8
LD	477.49	60
TMH	11.00	2
SMH	21.00	3
ORTHO	16.50	3
HHPD	0.17	-
BLIND	-	-
PTST	-	-
ATSTC	4.00	1
DFBLD	-	-
ILC	264.00	31
Total Special	895.34	110
Total Reg. & Sp.*	11,153.00	610
Voc. Deduct	-	29
Net Reg.& Sp	-	581
Voc. Div I	-	59
Voc. Div II	-	134
Voc. Other	-	-
Dist. Div I	-	640
Dist. Div II	-	715

*Includes 3 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Christina	Enrollment	Units
K	1,473.00	37
1-3	4,491.74	236
4-6	3,714.50	186
7-12	5,976.74	299
Total Regular	15,655.98	758
EMH	32.00	2
SEM	161.73	16
LD	942.90	118
TMH	48.00	8
SMH	5.00	1
ORTHO	23.00	4
HHPD	136.39	23
BLIND	-	-
PTST	-	-
ATSTC	94.00	23
DFBLD	8.00	2
ILC	389.00	45
Total Special	1,840.02	242
Total Reg. & Sp.*	17,496.00	1,000
Voc. Deduct	-	31
Net Reg.& Sp	-	969
Voc. Div I	-	60
Voc. Div II	-	139
Voc. Other	-	(3)
Dist. Div I	-	1,029
Dist. Div II	-	1,108

*Includes 64 Pre-Kindergarten Students

Colonial	Enrollment	Units
K	742.00	19
1-3	2,386.09	126
4-6	2,121.79	106
7-12	3,296.63	165
Total Regular	8,546.51	416
EMH	54.22	4
SEM	107.51	11
LD	548.32	69
TMH	53.00	9
SMH	22.00	4
ORTHO	106.00	18
HHPD	9.44	2
BLIND	3.00	-
PTST	5.00	1
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	908.49	118
Total Reg. & Sp.*	9,455.00	534
Voc. Deduct	-	19
Net Reg.& Sp	-	515
Voc. Div I	-	43
Voc. Div II	-	102
Voc. Other	-	(1)
Dist. Div I	-	558
Dist. Div II	-	617

*Includes 28 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

New Castle County Vo-Tech	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	2,676.57	134
Total Regular	2,676.57	134
EMH	37.86	3
SEM	119.15	12
LD	311.42	39
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	5.00	1
BLIND	2.00	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	475.43	55
Total Reg. & Sp	3,152.00	189
Voc. Deduct*	-	51
Net Reg.& Sp	-	138
Voc. Div I	-	108
Voc. Div II	-	313
Voc. Other		
Dist. Div I	-	246
Dist. Div II	-	451

*Deduct Based on 3,152 Full-Day Students

Red Clay	Enrollment	Units
K	1,153.00	29
1-3	3,610.67	190
4-6	3,265.56	163
7-12	5,077.87	254
Total Regular	13,107.10	636
EMH	37.95	3
SEM	73.32	7
LD	722.45	90
TMH	78.00	13
SMH	40.00	7
ORTHO	5.25	1
HHPD	3.93	1
BLIND	-	-
PTST	1.00	-
ATSTC	-	-
DFBLD	11.00	3
ILC	292.00	34
Total Special	1,264.90	159
Total Reg. & Sp	14,372.00	795
Voc. Deduct	-	33
Net Reg.& Sp	-	762
Voc. Div I	-	67
Voc. Div II	-	152
Voc. Other	-	-
Dist. Div I	-	829
Dist. Div II	-	914

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Caesar Rodney	Enrollment	Units
K	322.00	8
1-3	1,226.41	65
4-6	1,035.14	52
7-12	2,030.60	102
Total Regular	4,614.15	227
EMH	52.68	4
SEM	45.10	5
LD	197.07	25
TMH	57.00	9
SMH	36.00	6
ORTHO	-	-
HHPD	4.00	1
BLIND	-	-
PTST	3.00	1
ATSTC	18.00	4
DFBLD	-	-
ILC	52.00	6
Total Special	464.85	61
Total Reg. & Sp.*	5,079.00	288
Voc. Deduct	-	13
Net Reg.& Sp	-	275
Voc. Div I	-	20
Voc. Div II	-	48
Voc. Other	-	(7)
Dist. Div I	-	295
Dist. Div II	-	323

*Includes 13 Pre-Kindergarten Students

Dover AFB	Enrollment	Units
K	172.00	4
1-3	412.34	22
4-6	235.74	12
7-12	306.65	15
Total Regular	1,126.73	53
EMH	4.00	-
SEM	6.34	1
LD	41.93	5
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	52.27	6
Total Reg. & Sp*	1,179.00	59
Voc. Deduct	-	1
Net Reg.& Sp	-	58
Voc. Div I	-	2
Voc. Div II	-	6
Voc. Other	-	(1)
Dist. Div I	-	60
Dist. Div II	-	64

Note: Dover Air Force Base Units are not in the state total.

(Table continued on following page)

TABLE 7 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Capital	Enrollment	Units	Kent County Vocational Technical	Enrollment	Units
K	450.00	11	K	-	-
1-3	1,554.15	82	1-3	-	-
4-6	1,311.10	66	4-6	-	-
7-12	2,401.53	120	7-12	-	-
Total Regular	5,716.78	279	Total Regular	-	-
EMH	68.85	5	EMH	-	-
SEM	68.59	7	SEM	-	-
LD	324.07	41	LD	-	-
TMH	-	-	TMH	-	-
SMH	18.00	3	SMH	-	-
ORTHO	48.33	8	ORTHO	-	-
HHPD	4.38	1	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	1.00	-	ATSTC	-	-
DFBLD	5.00	1	DFBLD	-	-
ILC	-	-	ILC	48.00	6
Total Special	538.22	66	Total Special	48.00	6
Total Reg. & Sp.*	6,255.00	345	Total Reg. & Sp.	48.00	6
Voc. Deduct	-	9	Voc. Deduct	-	-
Net Reg.& Sp	-	336	Net Reg.& Sp	-	6
Voc. Div I	-	13	Voc. Div I	-	27
Voc. Div II	-	29	Voc. Div II	-	80
Voc. Other	-	(5)	Voc. Other	-	-
Dist. Div I	-	349	Dist. Div I	-	33
Dist. Div II	-	365	Dist. Div II	-	86

*Includes 17 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Lake Forest	Enrollment	Units
K	236.00	6
1-3	788.90	42
4-6	651.05	33
7-12	1,215.51	61
Total Regular	2,891.46	142
EMH	37.91	3
SEM	25.83	3
LD	237.80	30
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	301.54	36.00
Total Reg. & Sp*	3,193.00	178
Voc. Deduct	-	8
Net Reg.& Sp	-	170
Voc. Div I	-	12
Voc. Div II	-	29
Voc. Other	-	(4)
Dist. Div I	-	182
Dist. Div II	-	199

*Includes 14 Pre-Kindergarten Students

Milford	Enrollment	Units
K	244.00	6
1-3	816.68	43
4-6	706.40	35
7-12	1,342.03	67
Total Regular	3,109.11	151
EMH	22.96	2
SEM	53.51	5
LD	339.82	42
TMH	-	-
SMH	-	-
ORTHO	1.00	-
HHPD	1.60	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	418.89	49
Total Reg. & Sp.*	3,528.00	200
Voc. Deduct	-	6
Net Reg.& Sp	-	194
Voc. Div I	-	10
Voc. Div II	-	25
Voc. Other	-	(3)
Dist. Div I	-	204
Dist. Div II	-	219

*Includes 33 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Smyrna	Enrollment	Units
K	208.00	5
1-3	724.70	38
4-6	637.38	32
7-12	1,070.73	54
Total Regular	2,640.81	129
EMH	38.10	3
SEM	46.31	5
LD	188.15	24
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	5.56	1
BLIND	-	-
PTST	0.07	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	278.19	33
Total Reg. & Sp.*	2,919.00	162
Voc. Deduct	-	7
Net Reg.& Sp	-	155
Voc. Div I	-	10
Voc. Div II	-	23
Voc. Other	-	(5)
Dist. Div I	-	165
Dist. Div II	-	178

*Includes 14 Pre-Kindergarten Students

Cape Henlopen	Enrollment	Units
K	270.00	7
1-3	872.66	46
4-6	711.42	36
7-12	1,291.79	65
Total Regular	3,145.87	154
EMH	31.10	2
SEM	26.78	3
LD	309.25	39
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	20.00	5
DFBLD	-	-
ILC	90.00	10
Total Special	477.13	59
Total Reg. & Sp.*	3,623.00	213
Voc. Deduct	-	6
Net Reg.& Sp	-	207
Voc. Div I	-	10
Voc. Div II	-	22
Voc. Other	-	(2)
Dist. Div I	-	217
Dist. Div II	-	229

*Includes 32 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Delmar	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	551.67	28
Total Regular	551.67	28
EMH	-	-
SEM	-	-
LD	28.33	4
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	28.33	4
Total Reg. & Sp.	580.00	32
Voc. Deduct	-	5
Net Reg.& Sp	-	27
Voc. Div I	-	8
Voc. Div II	-	16
Voc. Other	-	(2)
Dist. Div I	-	35
Dist. Div II	-	43

Indian River	Enrollment	Units
K	460.00	11
1-3	1,426.38	75
4-6	1,277.54	64
7-12	2,465.64	123
Total Regular	5,629.56	273
EMH	68.60	5
SEM	51.13	5
LD	460.71	58
TMH	88.00	15
SMH	52.00	9
ORTHO	-	-
HHPD	4.00	1
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	12.00	3
ILC	-	-
Total Special	736.44	96
Total Reg. & Sp.	6,366.00	369
Voc. Deduct	-	16
Net Reg.& Sp	-	353
Voc. Div I	-	25
Voc. Div II	-	59
Voc. Other	-	(7)
Dist. Div I	-	378
Dist. Div II	-	412

*Includes 34 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1989

Laurel	Enrollment	Units
K	161.62	4
1-3	466.57	25
4-6	431.12	22
7-12	734.59	37
Total Regular	1,793.90	88
EMH	14.80	1
SEM	9.29	1
LD	165.01	21
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	189.10	23
Total Reg. & Sp.*	1,983.00	111
Voc. Deduct	-	5
Net Reg.& Sp	-	106
Voc. Div I	-	7
Voc. Div II	-	15
Voc. Other	-	(3)
Dist. Div I	-	113
Dist. Div II	-	121

*Includes 3 Pre-Kindergarten Students

Seaford	Enrollment	Units
K	248.58	6
1-3	775.18	41
4-6	698.80	35
7-12	1,257.28	63
Total Regular	2,979.84	145
EMH	24.84	2
SEM	19.12	2
LD	237.20	30
TMH	-	-
SMH	-	-
ORTHO	40.00	7
HHPD	6.00	1
BLIND	-	
PTST	1.00	1
ATSTC	-	
DFBLD	-	
ILC	6.00	1
Total Special	334.16	44
Total Reg. & Sp.*	3,314.00	189
Voc. Deduct	-	7
Net Reg.& Sp	-	182
Voc. Div I	-	11
Voc. Div II	-	24
Voc. Other	-	(4)
Dist. Div I	-	193
Dist. Div II	-	206

*Includes 5 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

Sussex Co. Vocational-Technical	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	-	-
Total Regular	-	-
EMH	-	-
SEM	-	-
LD	-	-
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	56.00	7
Total Special	56.00	7
Total Reg. & Sp.	56.00	7
Voc. Deduct	-	-
Net Reg.& Sp	-	7
Voc. Div I	-	36
Voc. Div II	-	100
Voc. Other	-	-
Dist. Div I	-	43
Dist. Div II	-	107

Woodbridge	Enrollment	Units
K	116.00	3
1-3	391.00	21
4-6	354.00	18
7-12	664.00	33
Total Regular	1,525.00	75
EMH	13.00	1
SEM	16.00	2
LD	149.00	19
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATST	-	-
DFBLD	-	-
ILC	-	-
Total Special	178.00	22
Total Reg. & Sp	1,703.00	97
Voc. Deduct	-	5
Net Reg.& Sp	-	92
Voc. Div I	-	8
Voc. Div II	-	19
Voc. Other	-	(2)
Dist. Div I	-	100
Dist. Div II	-	111

*Includes 9 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1989

State Total	Enrollment	Units
K	7,096.20	177
1-3	22,857.75	1,206
4-6	19,857.23	996
7-12	37,194.93	1,862
Total Regular	87,006.11	4,241
EMH	585.87	44
SEM	928.11	95
LD	5,773.26	726
TMH	336.00	56
SMH	194.00	33
ORTHO	240.08	41
HHPD	180.47	32
BLIND	5.00	-
PTST	10.07	3
ATSTC	137.00	33
DFBLD	36.00	9
ILC	1,197.00	140
Total Special	9,622.86	1,212
Total Reg. & Sp.*	96,629.00	5,453
Voc. Deduct	-	256
Net Reg.& Sp	-	5,197
Voc. Div I	-	546
Voc. Div II	-	1,356
Voc. Other	-	(49)
Dist. Div I	-	5,743
Dist. Div II	-	6,553

*Includes 273 Pre-Kindergarten and excludes 1,179 Dover AFB Students

NOTES RELATING TO 1989 UNIT ALLOTMENTS

BRANDYWINE	C. W. Bush -	36 students (6) units: TMH 11 (2); SMH 21 (3); Autistic 4 (1); Net Voc II (1)
	A. I. duPont Institute -	12 students (2) units: Ortho 12 (2)
	Springer ILC -	264 students (32) units: ILC 264 (31); Net Voc I (1); Net Voc II (3)
CHRISTINA	Statewide Autistic -	84 students (21) units: Autistic 84 (21)
	M.S. Sterck -	132 students (23) units: HHPD 124 (21); DFBLD 8 (2); Net Voc II (1)
	Reach -	48 students (8) units: TMH 42 (7); SMH 5 (1); Ortho 1 (0)
	ILC's District -	434 students (53) units: Regular 20 (1); TMH 6 (1); Ortho 10 (2); HHPD 2 (0); Autistic 7 (2); ILC 389 (45); Net Voc I (2); Net Voc II (7)
COLONIAL	J. G. Leach -	114 students (20) units: Ortho 106 (18); Blind 3 (0); PTST 5 (1); Net Voc I (1); Net Voc II (2)
	Wallace Wallin -	77 students (18) units: EMH 1 (0); TMH 53 (9); SMH 22 (4); Net Voc I (5); Net Voc II (15)
NEW CASTLE CO VO-TECH	In addition to the 3,152 regular and special students reported, 173 students are part-time vocational students who are reported in their home districts.	
RED CLAY	Meadowood -	115 students (21) units: TMH 64 (11); SMH 40 (7); DFBLD 11 (3)
	ILC's District -	309 students (38) units: TMH 14 (2); Ortho 1 (0); HHPD 1 (0); PTST 1 (0); ILC 292 (34); Net Voc I (2); Net Voc II (7)
CAESAR RODNEY	John S. Charlton -	111 students (19) units: TMH 57 (9); SMH 36 (6); Autistic 18 (4)
	ILC's District -	56 students (7) units: HHPD 4 (1); ILC 52 (6)
	Nellie H. Stokes -	3 students (1) unit; PTST 3(1)
CAPITAL	Kent Co. Orthopedic -	65 students (11) units: SMH 18 (3); Ortho 42 (7); DFBLD 5 (1)
KENT CO VO-TECH	ILC -	48 students (9) units: ILC 48 (6); Net Voc I (3); Net Voc II (10)
	In addition to the 48 regular and special students reported, 726 students are part-time vocational students who are reported in their home districts.	
CAPE HENLOPEN	Sussex Elem. Consortium -	110 students (15) units: Autistic 20 (5); ILC 90 (10)
INDIAN RIVER	Howard T. Ennis -	156 students (29) units: TMH 88 (15); SMH 52 (9); HHPD 4 (1); DFBLD 12 (3); Net Voc I (1); Net Voc II (5)
SEAFORD	Sussex Orthopedic & ILC -	47 students (9) units: Ortho 40 (7); PTSI 1 (1); ILC 6 (1)
SUSSEX CO VO-TECH	ILC's -	56 students (11) units: ILC 56 (7); Net Voc I (4); Net Voc II (11)
	In addition to the 56 regular and special students reported, 949 students are part-time vocational students who are reported in their home districts.	

Source: Research and Evaluation Division

TABLE 8
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
STANFORD ACHIEVEMENT TEST, EIGHTH EDITION
(Regular and Special Education Combined)
SPRING 1990

	Grades								
Content Areas	1	2	3	4	5	6	7	8	11
Word Reading.....	51.3	-	-	-	-	-	-	-	-
Word Study Skills.....	54.7	53.7	52.9	-	-	-	-	-	-
Reading Vocabulary.....	-	51.9	51.7	51.0	52.6	51.1	51.1	51.1	53.4
Reading Comp.....	52.7	54.3	54.1	52.1	52.8	51.6	51.4	52.2	54.6
TOTAL READING.....	53.3	53.6	53.4	51.7	53.0	51.7	51.3	51.5	54.2
Concepts of Number.....	54.1	56.1	54.1	53.1	51.4	51.0	51.2	51.7	-
Math Computation.....	54.1	55.5	54.6	55.3	52.2	50.4	52.1	51.6	-
Math Applications.....	52.9	57.0	53.6	52.1	52.7	50.8	50.8	51.9	49.9
Math.....	-	-	-	-	-	-	-	-	52.2
TOTAL MATH.....	54.3	57.1	54.7	54.2	52.6	51.0	51.9	52.3	52.2
Language.....	58.3	59.1	-	-	-	-	-	-	-
Language Mechanics.....	-	-	55.8	53.6	52.8	52.7	50.8	53.3	-
Language Expression....	-	-	56.3	56.2	54.8	53.1	51.6	51.6	-
English.....	-	-	-	-	-	-	-	-	52.3
TOTAL LANGUAGE.....	58.3	59.1	55.9	55.0	53.9	52.9	51.6	52.8	52.3
Spelling.....	50.3	53.7	54.1	51.9	52.9	52.0	51.3	49.6	51.5
Study Skills.....	-	-	53.3	53.1	52.6	52.0	52.6	51.7	54.6
Listening.....	52.0	53.6	52.9	50.3	51.0	50.6	49.2	52.4	-
BASIC BATTERY.....	54.9	56.4	55.4	53.6	53.5	51.9	51.8	52.2	53.8
Science.....	-	-	-	-	-	-	-	-	52.7
Social Science.....	-	-	-	-	-	-	-	-	53.2
COMPLETE BATTERY.....	-	-	-	-	-	-	-	-	53.8
Using Information.....	-	-	54.1	53.0	52.8	52.3	52.5	51.6	53.9
Thinking Skills.....	-	-	54.7	52.5	53.1	51.9	50.9	52.4	53.3

Note: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 64,112.

Source: Research and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
STANFORD ACHIEVEMENT TEST, EIGHTH EDITION
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS
(Regular and Special Education Combined)
SPRING 1990

	Grades								
District	1	2	3	4	5	6	7	8	11
STATE	54.9	56.4	55.4	53.6	53.5	51.9	51.8	52.2	53.8
Appoquinimink	56.6	55.6	55.6	56.7	54.5	48.5	51.5	50.4	51.3
Brandywine	59.9	62.0	60.2	56.1	59.0	57.6	55.9	54.8	59.2
Caesar Rodney	53.4	57.1	56.2	57.2	52.5	54.2	51.4	54.4	56.1
Cape Henlopen	62.9	63.4	57.4	58.9	54.5	56.5	54.7	57.3	54.5
Capital	49.9	53.2	54.2	52.7	50.1	49.2	47.4	48.7	52.8
Christina	53.1	55.2	53.9	51.3	51.2	51.0	50.8	50.9	55.4
Colonial	53.3	54.0	53.3	50.2	51.6	45.8	48.4	47.8	51.5
Delmar	–	–	–	–	–	–	45.5	48.5	47.3
Indian River	59.4	60.5	59.3	54.3	53.7	59.2	55.4	53.3	52.8
Lake Forest	57.5	56.2	53.0	51.3	56.9	49.8	49.5	52.9	52.7
Laurel	45.9	48.2	49.8	54.1	51.6	46.5	48.8	48.4	50.4
Milford	53.4	56.2	52.4	54.8	54.0	52.5	54.8	54.6	54.8
NCC Vo-Tech	–	–	–	–	–	–	–	–	42.6
Red Clay	54.8	55.2	54.0	53.8	55.0	52.0	53.9	53.7	59.9
Seaford	53.6	52.6	56.4	53.1	51.7	49.0	51.6	54.5	48.1
Smyrna	54.0	56.3	56.9	54.8	52.3	50.0	49.2	53.7	50.0
Woodbridge	49.9	51.9	56.0	50.8	50.6	49.4	46.2	47.8	47.4

Note: The national average Normal Curve Equivalent score is 50.0.
Source: Research and Evaluation Division

Figure 22

Scholastic Aptitude Test - Verbal
Delaware and National Mean Scores, 1978-1990

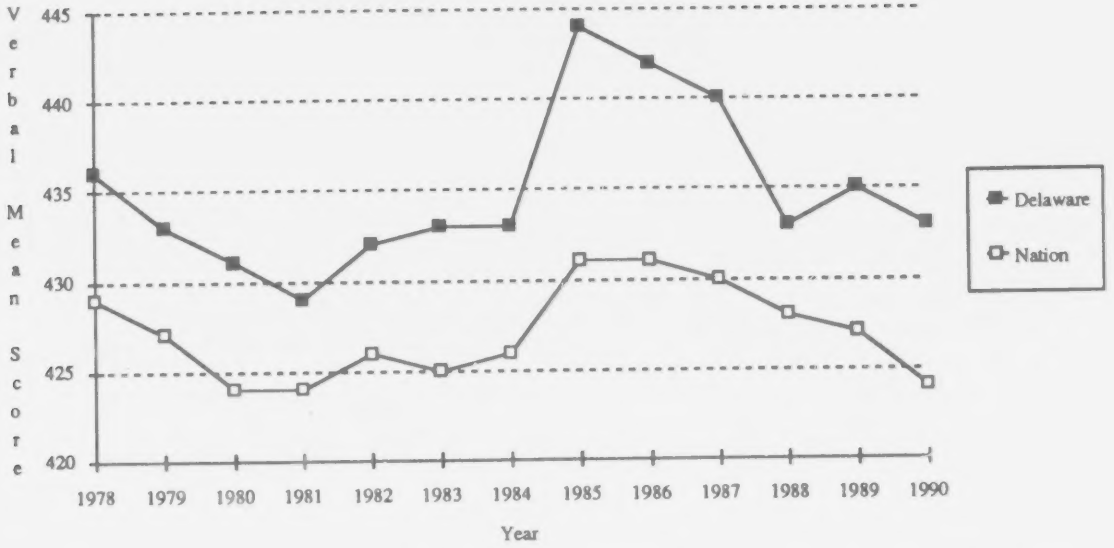


Figure 23

Scholastic Aptitude Test - Mathematics
Delaware and National Mean Scores, 1978-1990

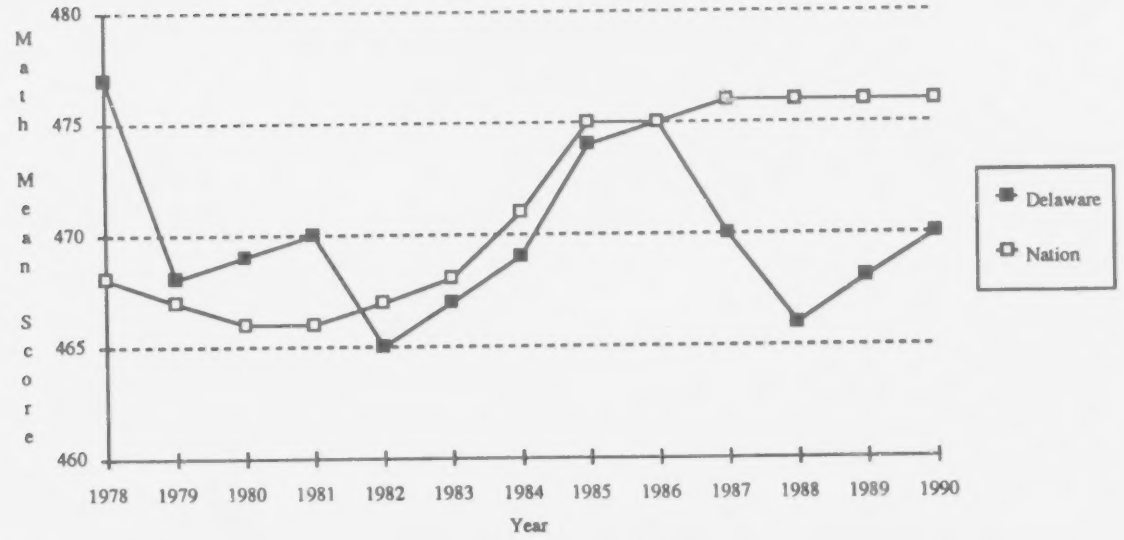


TABLE 10

SECONDARY SCHOOL GRADUATES BY SEX

JULY 1, 1989 - JUNE 30, 1990

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	45	59	104	-	104
Brandywine					
Brandywine	90	91	181	3	184
Claymont	40	63	103	1	104
Concord	112	143	255	1	256
Mt. Pleasant	78	69	147	-	147
Christina					
Christiana	116	173	289	1	290
Glasgow	125	115	240	3	243
Newark	158	130	288	2	290
Margaret S. Sterck	2	-	2	3	5
Colonial					
William Penn	171	232	403	4	407
Red Clay					
Alexis I. duPont	110	106	216	4	220
John Dickinson	72	88	160	-	160
Thomas McKean	85	83	168	2	170
Wilmington	62	90	152	12	164
New Castle County Vo-Tech					
Delcastle	183	103	286	9	295
Hodgson	102	88	190	2	192
Howard	62	62	124	-	124
Total New Castle County	1,613	1,695	3,308	47	3,355
KENT COUNTY					
Caesar Rodney	166	173	339	14	353
Capital	143	176	319	5	324
Lake Forest	85	90	175	-	175
Milford	116	101	217	4	221
Smyrna	84	76	160	3	163
Total Kent County	594	616	1,210	26	1,236

(Table continued on following page)

TABLE 10 (Continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1989 - JUNE 30, 1990

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	102	103	205	-	205
Delmar	41	42	83	-	83
Indian River					
Indian River	86	67	153	1	154
Sussex Central	95	106	201	0	201
Laurel	51	64	115	8	123
Seaford	82	115	197	4	201
Woodbridge	35	43	78	-	78
Total Sussex County	492	540	1,032	13	1,045
JAMES H. GROVES					
Appoquinimink	5	15	20	-	20
Christina	41	37	78	-	78
Kent County Voc-Tech	51	38	89	-	89
New Castle County Voc-Tech	49	48	97	-	97
Red Clay/Wilmington	52	42	94	-	94
Sussex County Voc-Tech	44	53	97	-	97
Total James H. Groves[a]	242	233	475	-	475
TOTAL STATE REGULAR HIGH SCHOOL	2,699	2,851	5,550	86	5,636
TOTAL STATE REGULAR PLUS GROVES	2,941	3,084	6,025	86	6,111

[a] Does not include 826 GED recipients
Source: Instruction Division

TABLE 11
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1989 - JUNE 30, 1990

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	17	86	1	104	-	104
Brandywine						
Brandywine	15	160	6	181	3	184
Claymont	31	70	2	103	1	104
Concord	46	199	10	255	1	256
Mt. Pleasant	22	122	3	147	-	147
Christina						
Christiana	51	218	20	289	1	290
Glasgow	56	176	8	240	3	243
Newark	48	229	11	288	2	290
Margaret S. Sterck	-	2	-	2	3	5
Colonial						
William Penn	103	292	8	403	4	407
Red Clay						
Alexis I. duPont	27	170	19	216	4	220
John Dickinson	38	113	9	160	-	160
Thomas McKean	24	132	12	168	2	170
Wilmington	80	61	11	152	12	164
New Castle County Voc-Tech						
Delcastle	67	211	8	286	9	295
Hodgson	29	160	1	190	2	192
Howard	80	39	5	124	-	124
Total New Castle County	734	2,440	134	3,308	47	3,355
KENT COUNTY						
Caesar Rodney	59	262	18	339	14	353
Capital	109	201	9	319	5	324
Lake Forest	27	142	6	175	-	175
Milford	51	158	8	217	4	221
Smyrna	22	137	1	160	3	163
Total Kent County	268	900	42	1,210	26	1,236

(Table continued on following page)

TABLE 11 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1989 - JUNE 30, 1990

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	49	150	6	205	-	205
Delmar	16	66	1	83	-	83
Indian River						
Indian River	38	112	3	153	1	154
Sussex Central	39	152	10	201	-	201
Laurel	15	100	-	115	8	123
Seaford	46	149	2	197	4	201
Woodbridge	15	63	-	78	-	78
Total Sussex County	218	792	22	1,032	13	1,045
JAMES H. GROVES						
Appoquinimink	-	20	-	20	-	20
Christina	5	72	1	78	-	78
Kent County Voc-Tech	24	60	5	89	-	89
New Castle County Voc-Tech	23	68	6	97	-	97
Red Clay/Wilmington	30	60	4	94	-	94
Sussex County Voc-Tech	28	65	4	97	-	97
Total James H. Groves[a]	110	345	20	475	-	475
TOTAL STATE REGULAR HIGH SCHOOL	1,220	4,132	198	5,550	86	5,636
TOTAL STATE REGULAR PLUS GROVES	1,330	4,477	218	6,025	86	6,111

[a] Does not include 826 GED recipients
Source: Instruction Division

TABLE 12
DROPOUTS, GRADES 9-12
GRADE BY RACE
1989-90

Grade	Black			Hispanic			White/Other[a]			Total		
	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
9.....	2,126	246	11.6	217	29	13.4	5,484	324	5.9	7,827	599	7.7
10.....	1,861	220	11.8	144	19	13.2	5,116	313	6.1	7,121	552	7.8
11.....	1,334	114	8.5	117	15	12.8	4,396	227	5.2	5,847	356	6.1
12.....	1,511	101	6.7	129	9	7.0	4,674	184	3.9	6,314	294	4.7
TOTAL.....	6,832	681	10.0	607	72	11.9	19,670	1,048	5.3	27,109	1,801	6.6

[a]Includes American Indian and Asian
Source: Research and Evaluation Division

TABLE 13
DROPOUTS, GRADES 9-12
RACE BY SEX
1989-90

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
Black.....	399	22.2	282	15.7	681	37.8
Hispanic.....	42	2.3	30	1.7	72	4.0
White/Other[a].....	640	35.5	408	22.7	1,048	58.2
TOTAL.....	1,081	60.0	720	40.0	1,801	100.0

[a]Includes American Indian and Asian
Source: Research and Evaluation Division

FIGURE 24

ANNUAL DROPOUT RATES, GRADES 9-12
COUNTY BY RACE 1989-90

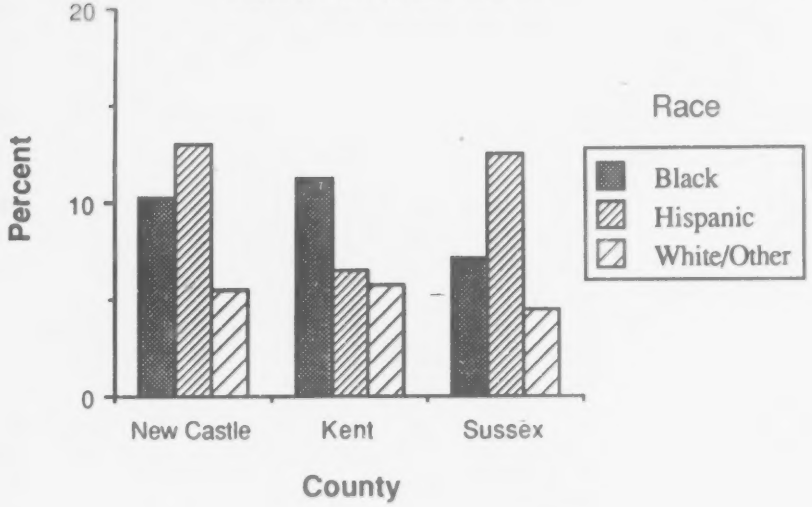


FIGURE 25

ANNUAL DROPOUT RATES, GRADES 9-12
COUNTY BY GRADE 1989-90

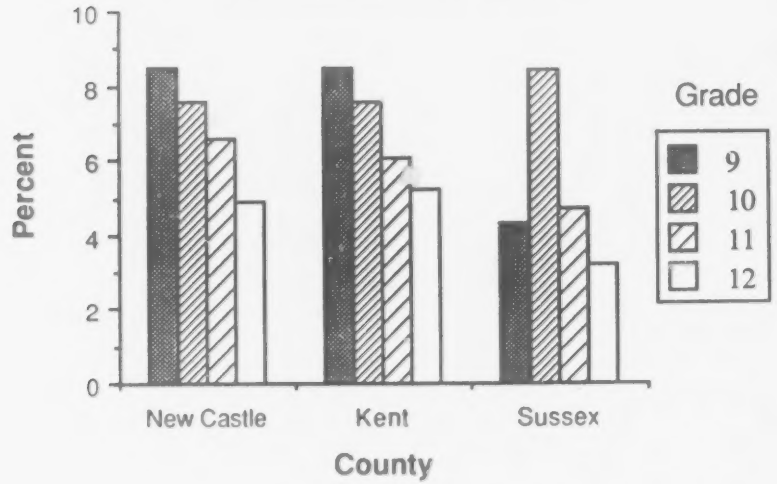


TABLE 14
DROPOUTS, GRADES 9-12
COUNTY BY RACE
1989-90

County	Black			Hispanic			White/Other[a]			Total		
	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
New Castle....	4,225	437	10.3	468	61	13.0	11,552	630	5.5	16,245	1,128	6.9
Kent.....	1,375	156	11.3	107	7	6.5	4,409	251	5.7	5,891	414	7.0
Sussex.....	1,232	88	7.1	32	4	12.5	3,709	167	4.5	4,973	259	5.2
TOTAL.....	6,832	681	10.0	607	72	11.9	19,670	1,048	5.3	27,109	1,801	6.6

[a]Includes American Indian and Asian
Source: Research and Evaluation Division

TABLE 15
DROPOUTS, GRADES 9-12
DISTRICT BY RACE
1989-90

District	No. of Dropouts	Annual Dropout Rate (%)				Percent of All Dropouts (%)			
		Black	Hispanic	White/ Other	Total	Black	Hispanic	White/ Other	Total
REGULAR									
Appoquinimink	40	12.0	-	7.5	8.1	22.5	-	77.5	100.0
Brandywine	131	7.6	5.6	3.2	4.3	41.2	1.5	57.3	100.0
Christina	426	16.7	13.3	8.4	10.6	39.0	3.3	57.7	100.0
Colonial	210	14.4	16.1	8.1	10.0	39.5	2.4	58.1	100.0
Red Clay	252	12.6	20.3	4.7	7.4	40.5	14.7	44.8	100.0
Caesar Rodney	112	10.5	2.4	5.9	6.8	33.0	0.9	66.1	100.0
Capital	155	12.5	20.8	7.5	9.4	45.2	3.2	51.6	100.0
Lake Forest	63	14.9	-	5.8	7.3	34.9	-	65.1	100.0
Milford	46	8.9	4.2	3.6	4.8	41.3	2.2	56.5	100.0
Smyrna	34	8.5	-	4.2	4.7	20.6	-	79.4	100.0
Cape Henlopen	30	3.3	16.7	3.2	3.4	26.7	6.7	66.7	100.0
Delmar	13	2.1	-	3.8	3.6	7.7	-	92.3	100.0
Indian River	113	8.2	16.7	5.4	6.1	32.7	1.8	65.5	100.0
Laurel	22	5.4	-	4.0	4.3	27.3	-	72.7	100.0
Seaford	43	8.1	-	3.7	4.8	44.2	-	55.8	100.0
Woodbridge	32	12.0	-	5.5	7.3	46.9	-	53.1	100.0
VOCATIONAL TECHNICAL									
New Castle Voc. Tech.	69	2.2	2.7	2.2	2.2	33.3	4.3	62.3	100.0
Kent Voc. Tech. (ILC)	4	5.9	-	11.1	8.9	25.0	-	75.0	100.0
Sussex Voc. Tech. (ILC)	6	11.8	-	16.0	14.3	33.3	-	66.7	100.0
Total	1,801	10.0	11.9	5.3	6.6	37.8	4.0	58.2	100.0

NOTE: The dropout counts include students in grades 9-12 who left school between 7/89 and 6/90 (i.e., Summer 1989 dropouts are included). Dropout rates are based on September 30, 1989 enrollment figures. Special students in both regular and special schools are included. The dropout rates for the Kent and Sussex County Vocational Technical Districts include only the students in the Intensive Learning Center.

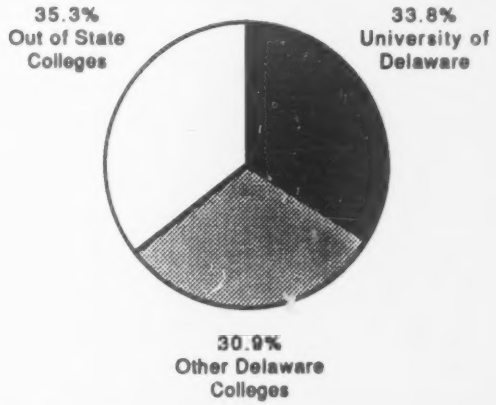
Source: Research and Evaluation Division

TABLE 16
FOLLOW-UP OF THE 1989 GRADUATES [a]
1989-90

SIX MONTHS AFTER GRADUATION	%
Working (only)	19.5
Working and Continuing Education	32.3
Continuing Education (only)	30.3
Military	3.8
Unemployed	2.3
Unknown	9.2

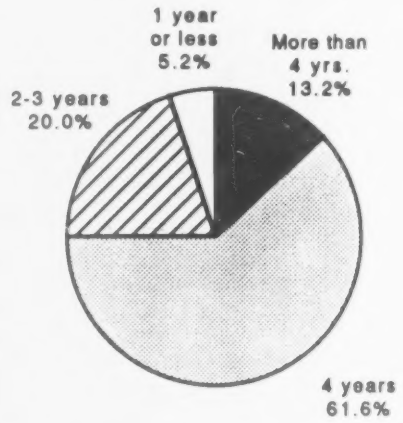
TABLE 17
FOLLOW-UP OF THE 1989 GRADUATES [b]
THOSE ATTENDING COLLEGE
1989-90

COLLEGE ATTENDANCE



MAJOR	%
Humanities & Liberal Arts	11.5
Biological Sciences	8.0
Physical Sciences	2.4
Social Sciences	6.9
Business	25.3
Education	8.9
Engineering	10.9
Vocational	2.6
Pre-Professional	8.8
Undecided/Other	14.8

LENGTH OF PROGRAM



[a] Based on 2453 responses (40.2% of total graduates).

[b] Based on 1486 responses (60.6% of all respondents).

TABLE 18
FOLLOW-UP OF THE 1989 GRADUATES*
THOSE EMPLOYED
1989-90

EMPLOYMENT STATUS (n = 2317)	%
Employed, full-time	31.1
Employed, part-time	29.8
Military, full-time	4.1
Seeking Employment	6.1
Not seeking employment	28.9

INDUSTRY OF EMPLOYER (n = 1277)	%
Manufacturing	6.8
Construction	10.3
Wholesale or retail	35.0
Financial, insurance, real estate	6.0
Government	4.2
Agriculture	3.6
Other	34.1

OCCUPATION (n =1181)	%
Agriculture and related	3.0
Computer related	0.9
Commercial and graphics	0.7
Construction	8.6
Financial Services	3.5
Food Services	14.6
Health related services	2.1
Industrial Production	3.6
Mechanics and repair	4.0
Metal Working	1.7
Office related	10.8
Sales and advertising	20.6
Services	6.8
Other	16.2

* Based on 2453 responses (40.2 % of total 1989 graduates).

STAFF

TABLE 19
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1989-90

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant	9	8	88.9	1	11.1	8	88.9	1	11.1	52	D - 7 M - 2	19
Director	7	6	85.7	1	14.3	7	100.0	-	-	53	D - 6 M - 1	19
Supervisor	47	30	63.8	17	36.2	43	91.5	4	8.5	48	D - 20 M - 27	17
Specialist	16	7	43.8	9	56.3	12	75.0	4	25.0	47	D - 1 M - 11 B - 4	13
Computer Software Specialist	4	3	75.0	1	25.0	4	100.0	-	-	41	M - 2 AA - 1 DIP - 1	3
Field Agent	4	1	25.0	3	75.0	3	75.0	1	25.0	43	M - 3 B - 1	14
Total	87	55	63.2	32	36.8	77	88.5	10	11.5	48	D - 34 M - 46 B - 5 AA - 1 DIP - 1	16

Source: Finance Division

TABLE 20
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1989-90

Position	Number			Sex		Race			Educational Level						Avg	Avg
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper	Age
OFFICIAL/ADMINISTRATIVE																
Superintendent	19	-	19.0	18	1	17	2	-	-	-	-	-	2	17	24.8	49.0
Assistant Superintendent	12	-	12.0	10	2	10	2	-	-	-	-	-	6	6	26.5	49.8
Director	45	-	45.0	38	7	39	6	-	-	2	-	1	23	19	25.6	49.3
Administrative Assistant	13	-	13.0	9	4	13	-	-	-	-	-	1	9	3	23.1	47.0
Supervisor, Gen. Support	66	-	66.0	47	19	64	2	-	20	11	9	10	14	2	20.4	46.0
Specialist, Gen. Support	44	-	44.0	28	16	41	3	-	32	6	1	4	-	1	16.1	45.3
Principal	158	-	158.0	122	36	137	21	-	-	-	1	22	109	26	22.5	46.6
Assistant Principal	125	-	125.0	86	39	91	33	1	-	1	2	13	94	15	20.9	45.4
Other General Support	8	1	8.7	7	1	6	2	-	5	1	-	-	2	-	19.5	44.8
Total	490	1	490.7	365	125	418	71	1	57	21	13	51	259	89	21.7	46.5
PROFESSIONAL - EDUCATIONAL																
Classroom Teacher																
Elementary Regular	2,309	49	2,334.3	252	2,057	1,938	350	21	2	719	875	213	496	4	14.9	41.8
Secondary Regular	2,457	38	2,476.8	1,264	1,193	2,163	271	23	29	524	737	273	866	28	17.7	43.4
Elementary Special	691	11	697.3	72	619	599	89	3	1	152	267	87	181	3	12.0	38.1
Secondary Special	471	5	473.5	137	334	397	71	3	6	93	154	51	165	2	12.4	39.2
Total	5,928	103	5,981.9	1,725	4,203	5,097	781	50	38	1,488	2,033	624	1,708	37	15.5	41.8
Instructional Support																
Supervisor Inst. Support.	53	-	53.0	29	24	44	9	-	-	1	2	5	31	14	22.7	48.3
Specialist Inst. Support.	38	1	38.7	31	7	36	2	-	-	3	6	2	21	6	20.1	45.5
Librarian	115	3	116.9	7	108	99	16	-	-	17	32	22	44	-	17.2	45.4
Guidance Counselor	199	-	199.0	93	106	162	37	-	-	2	10	35	147	5	19.3	45.8
Other Inst. Support	74	8	78.4	16	58	62	8	4	1	19	8	13	32	1	14.3	42.2
Total	479	12	486.0	176	303	403	72	4	1	42	58	77	275	26	18.5	45.4
PROFESSIONAL - OTHER																
Psychologist	76	7	79.7	33	43	73	2	1	-	-	-	4	65	7	14.8	43.7
Psychometrist	2	-	2.0	1	1	2	-	-	-	-	-	1	1	-	21.5	45.0
Speech and Hearing	84	8	89.0	6	78	81	2	1	-	13	10	33	26	2	12.7	38.9
Social Worker	3	-	3.0	-	3	3	-	-	-	-	-	2	1	-	11.0	41.6
Home Visitor	20	-	20.0	9	11	15	5	-	-	7	2	3	8	-	22.2	50.1
Nurse	153	9	157.7	-	153	148	4	1	72	30	40	5	6	-	16.3	48.8
Supervisor Pupil Support	2	-	2.0	1	1	2	-	-	-	-	1	-	1	-	25.0	49.5
Specialist Pupil Support	46	2	47.0	27	19	30	16	-	1	3	10	5	26	1	20.3	44.9
Other Pupil Support	21	3	22.9	5	16	18	2	1	3	7	3	5	3	-	14.8	42.3
Total	407	29	423.3	82	325	372	31	4	76	60	66	58	137	10	16.0	45.0

(Table continued on following page)

TABLE 20 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1989-90

Position	Number			Sex		Race			Educational Level							
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg Exper	Avg Age
SKILLED AND SERVICE WORKER																
Technical.....	14	-	14.0	14	-	12	1	1	14	-	-	-	-	-	15.0	41.7
Secretarial.....	628	14	636.0	2	626	563	59	6	615	12	-	1	-	-	17.9	46.4
Aides, Teach. & Clerical...	578	269	755.5	17	561	445	121	12	552	25	-	1	-	-	9.0	43.1
Crafts & Trades.....	103	-	103.0	103	-	86	16	1	103	-	-	-	-	-	16.2	45.9
Managerial.....	101	6	104.6	4	97	90	10	1	91	6	1	2	1	-	16.9	50.8
Custodial.....	951	26	964.6	741	210	552	383	16	951	-	-	-	-	-	11.6	43.3
Aide, Service.....	81	119	146.7	6	75	59	21	1	78	2	-	1	-	-	6.7	44.1
Cafeteria Worker.....	246	546	546.8	4	242	229	16	1	246	-	-	-	-	-	11.0	48.5
Operative & Laborer.....	111	249	260.5	24	87	86	24	1	111	-	-	-	-	-	7.8	42.9
Total.....	2,813	1,229	3,531.7	915	1,898	2,122	651	40	2,761	45	1	5	1	-	12.5	44.8
TOTAL.....	10,117	1,374	10,913.6	3,263	6,854	8,412	1,606	99	2,933	1,656	2,171	815	2,380	162	15.1	43.2

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only. LTB's are Vocational teachers with industrial experience.

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 21
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1989-90

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supr Spec & Other	Total	Elem Reg	Sec Reg	Elem Sp Ed	Sec Sp Ed	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink	2.0	5.0	3.0	6.0	16.0	45.0	62.0	18.0	10.0	135.0	-	2.0	5.0	-	7.0
Brandywine	10.0	19.0	11.0	26.0	66.0	265.0	275.0	87.7	33.0	660.7	4.0	13.9	25.0	16.5	59.4
Christina	12.0	26.0	24.0	14.0	76.0	481.0	343.2	163.4	90.0	1,077.6	15.0	26.0	22.0	25.4	88.4
Colonial	8.0	15.0	12.0	8.0	43.0	216.5	242.0	63.0	46.0	567.5	6.0	14.0	23.0	15.5	58.5
New Castle Co. Vo-Tech.	6.0	3.0	9.0	13.7	31.7	-	201.0	-	34.0	235.0	12.0	2.0	14.0	5.0	33.0
Red Clay	8.0	23.0	19.0	16.0	66.0	413.7	324.5	81.5	56.0	875.7	14.0	17.0	31.0	6.0	68.0
Total New Castle County.	46.0	91.0	78.0	83.7	298.7	1,421.2	1,447.7	413.6	269.0	3,551.5	51.0	74.9	120.0	68.4	314.3
KENT COUNTY															
Caesar Rodney	6.0	11.0	7.0	2.0	26.0	171.0	134.2	50.0	17.0	372.2	5.0	10.0	8.0	-	23.0
Capital	4.0	7.0	8.0	5.0	24.0	123.9	172.5	33.2	36.0	365.6	5.0	6.0	10.0	3.0	24.0
Kent County Vo-Tech	2.0	3.0	-	2.0	7.0	-	26.7	-	5.0	31.7	1.7	-	3.0	3.0	7.7
Lake Forest	3.0	5.0	5.0	4.0	17.0	81.3	71.0	21.0	13.0	186.3	3.0	2.0	9.0	-	14.0
Milford	4.0	5.0	5.0	3.0	17.0	63.5	101.0	18.5	23.0	206.0	2.0	4.0	7.0	-	13.0
Smyrna	2.0	5.0	4.0	2.0	13.0	63.7	67.0	18.0	16.0	164.7	2.0	3.0	6.0	-	11.0
Total Kent County	21.0	36.0	29.0	18.0	104.0	503.4	572.4	140.7	110.0	1,326.5	18.7	25.0	43.0	6.0	92.7
SUSSEX COUNTY															
Cape Henlopen	4.0	8.0	1.0	4.0	17.0	88.5	82.4	31.0	24.0	225.9	1.0	4.0	5.0	1.0	11.0
Delmar	2.0	1.0	1.0	-	4.0	-	33.8	-	4.5	38.3	-	-	2.0	-	2.0
Indian River	5.0	10.0	8.0	4.0	27.0	166.2	133.0	61.5	26.0	386.7	8.0	5.0	11.0	-	24.0
Laurel	2.0	4.0	2.0	2.0	10.0	47.0	55.0	8.0	7.0	117.0	3.0	3.0	3.0	-	9.0
Seaford	3.0	5.0	3.0	5.0	16.0	64.0	86.5	31.5	13.0	195.0	5.0	3.0	11.0	-	19.0
Sussex County Vo-Tech.	2.0	1.0	2.0	1.0	6.0	-	30.0	-	8.0	38.0	3.0	-	2.0	2.0	7.0
Woodbridge	4.0	2.0	1.0	1.0	8.0	44.0	36.0	11.0	12.0	103.0	2.0	2.0	2.0	1.0	7.0
Total Sussex County	22.0	31.0	18.0	17.0	88.0	409.7	456.7	143.0	94.5	1,103.9	22.0	17.0	36.0	4.0	79.0
TOTAL STATE	89.0	158.0	125.0	118.7	490.7	2,334.3	2,476.8	697.3	473.5	5,981.9	91.7	116.9	199.0	78.4	486.0

(Table continued on following page)

TABLE 21 (Continued)
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1989 90

	Professional Other						Skilled and Service Worker									
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Mana-gerial	Tech Crafts	Secre-tarial	Custo-dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	Total FTE
NEW CASTLE COUNTY																
Appoquinimink.....	4.0	1.0	1.0	1.0	3.0	10.0	4.0	4.0	16.0	23.2	5.0	1.0	11.3	-	64.5	232.5
Brandywine.....	2.0	7.0	10.4	2.0	16.0	37.4	9.0	22.0	75.5	122.0	53.2	10.5	46.3	46.8	385.3	1,208.8
Christina.....	35.4	18.8	18.7	4.0	28.0	104.9	15.7	28.0	95.2	143.5	165.0	36.2	73.5	97.0	654.1	2,001.0
Colonial.....	5.0	9.0	9.5	2.0	15.0	40.5	6.4	11.0	55.0	85.7	69.3	26.7	76.5	46.3	376.9	1,086.4
New Castle Vo-Tech.....	5.0	3.0	1.0	-	5.0	14.0	4.0	2.0	49.0	54.0	9.0	7.0	2.0	1.0	128.0	441.7
Red Clay.....	9.0	10.7	13.7	3.0	21.0	57.4	10.0	27.0	81.7	141.0	113.2	11.2	72.7	47.3	504.1	1,571.2
Total New Castle County.	60.4	49.5	54.3	12.0	88.0	264.2	49.1	94.0	372.4	569.4	414.7	92.6	282.3	238.4	2,112.9	6,541.6
KENT COUNTY																
Caesar Rodney.....	-	5.0	6.0	1.0	9.5	21.5	10.0	-	31.5	58.5	37.0	-	59.3	-	196.3	639.0
Capital.....	3.5	3.0	4.0	3.0	11.5	25.0	8.0	5.0	45.2	58.5	61.9	16.9	26.0	5.4	226.9	665.5
Kent County Vo-Tech....	-	1.0	-	-	2.0	3.0	2.0	-	8.0	15.0	8.0	-	5.0	-	38.0	87.4
Lake Forest.....	1.0	4.0	4.0	-	5.0	14.0	4.0	-	22.0	29.0	40.7	5.4	22.3	-	123.4	354.7
Milford.....	2.0	1.5	2.0	-	5.0	10.5	4.0	9.0	20.0	24.0	23.0	-	13.0	-	93.0	339.5
Smyrna.....	-	3.0	2.0	1.0	6.0	12.0	4.0	3.0	18.0	26.0	13.0	2.0	17.7	-	83.7	284.4
Total Kent County.....	6.5	17.5	18.0	5.0	39.0	86.0	32.0	17.0	144.7	211.0	183.6	24.3	143.3	5.4	761.3	2,370.5
SUSSEX COUNTY																
Cape Henlopen.....	-	5.0	6.0	3.0	6.0	20.0	5.0	1.0	21.0	37.5	49.5	16.4	27.9	11.0	169.3	443.2
Delmar.....	-	-	-	-	1.0	1.0	1.0	-	3.0	8.0	4.0	-	5.0	-	21.0	66.3
Indian River.....	4.0	3.0	5.7	2.0	11.0	25.7	9.0	4.0	40.4	53.7	46.0	3.1	42.8	0.7	199.7	663.1
Laurel.....	1.0	1.0	1.0	-	3.0	6.0	2.5	-	12.5	26.0	9.3	1.6	11.8	-	63.7	205.7
Seaford.....	1.0	1.7	3.0	1.0	5.7	12.4	4.0	-	22.0	33.0	21.4	8.7	19.7	5.0	113.8	356.2
Sussex County Vo-Tech..	1.0	1.0	-	-	1.0	3.0	-	1.0	8.0	11.0	8.0	-	-	-	28.0	82.0
Woodbridge.....	-	1.0	1.0	-	3.0	5.0	2.0	-	12.0	15.0	19.0	-	14.0	-	62.0	185.0
Total Sussex County.....	7.0	12.7	16.7	6.0	30.7	73.1	23.5	6.0	118.9	184.2	157.2	29.8	121.2	16.7	657.5	2,001.5
TOTAL STATE.....	73.9	79.7	89.0	23.0	157.7	423.3	104.6	117.0	636.0	964.6	755.5	146.7	546.8	260.5	3,531.7	10,913.6

Source: Professional Development and Certification Division

TABLE 22
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1989-90

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supr Spec & Other	Total	Elem Reg	Sec Reg	Elem Sp Ed	Sec Sp Ed	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink.....	2	5	3	6	16	45	62	18	10	135	-	2	5	-	7
Brandywine.....	10	19	11	26	66	263	274	87	33	657	4	12	25	15	56
Christina.....	12	26	24	14	76	474	339	162	88	1,063	15	26	22	23	86
Colonial.....	8	15	12	8	43	215	242	63	46	566	6	14	23	15	58
New Castle Vo-Tech...	6	3	9	13	31	-	197	-	34	231	12	2	14	5	33
Red Clay.....	8	23	19	16	66	408	322	81	56	867	14	17	31	6	68
Total N. C. Co.....	46	91	78	83	298	1,405	1,436	411	267	3,519	51	73	120	64	308
KENT COUNTY															
Caesar Rodney.....	6	11	7	2	26	170	132	50	17	369	5	10	8	-	23
Capital.....	4	7	8	5	24	122	172	32	36	362	5	6	10	3	24
Kent Co. Vo-Tech.....	2	3	-	2	7	-	26	-	5	31	1	-	3	3	7
Lake Forest.....	3	5	5	4	17	81	71	21	13	186	3	2	9	-	14
Milford.....	4	5	5	3	17	63	101	18	23	205	2	4	7	-	13
Smyrna.....	2	5	4	2	13	63	67	18	16	164	2	3	6	-	11
Total Kent Co.....	21	36	29	18	104	499	569	139	110	1,317	18	25	43	6	92
SUSSEX COUNTY															
Cape Henlopen.....	4	8	1	4	17	87	82	31	24	224	1	4	5	1	11
Delmar.....	2	1	1	-	4	-	31	-	4	35	-	-	2	-	2
Indian River.....	5	10	8	4	27	165	133	60	26	384	8	5	11	-	24
Laurel.....	2	4	2	2	10	47	55	8	7	117	3	3	3	-	9
Seaford.....	3	5	3	5	16	62	85	31	13	191	5	3	11	-	19
Sussex Co. Vo-Tech...	2	1	2	1	6	-	30	-	8	38	3	-	2	2	7
Woodbridge.....	4	2	1	1	8	44	36	11	12	103	2	2	2	1	7
Total Sussex Co....	22	31	18	17	88	405	452	141	94	1,092	22	17	36	4	79
TOTAL STATE.....	89	158	125	118	490	2,309	2,457	691	471	5,928	91	115	199	74	479

(Table continued on following page)

TABLE 22 (Continued)
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1989-90

	Professional Other						Skilled and Service Worker									
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Mana-gerial	Tech Crafts	Secre-tarial	Custo-dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	Total Full Time
NEW CASTLE COUNTY																
Appoquinimink.....	4	1	1	1	3	10	4	4	16	22	5	1	6	-	58	226
Brandywine.....	2	7	9	2	16	36	9	22	75	122	14	3	-	-	245	1,060
Christina.....	34	17	17	4	25	97	15	28	94	141	80	10	2	24	394	1,716
Colonial.....	5	9	9	2	15	40	5	11	54	78	56	22	62	40	328	1,035
New Castle Vo-Tech...	5	3	1	-	5	14	4	2	49	54	9	7	2	1	128	437
Red Clay.....	9	10	13	3	21	56	10	27	81	141	102	4	15	27	407	1,464
Total N. C. Co.....	59	47	50	12	85	253	47	94	369	558	266	47	87	92	1,560	5,938
KENT COUNTY																
Caesar Rodney.....	-	5	6	1	9	21	10	-	31	58	37	-	55	-	191	630
Capital.....	3	3	4	3	11	24	7	5	43	58	58	8	9	3	191	625
Kent Co. Vo-Tech.....	-	1	-	-	2	3	2	-	8	15	8	-	4	-	37	85
Lake Forest.....	1	4	4	-	5	14	4	-	22	29	20	1	15	-	91	322
Milford.....	1	1	2	-	5	9	4	9	20	24	23	-	5	-	85	329
Smyrna.....	-	3	2	1	6	12	4	3	18	26	13	2	11	-	77	277
Total Kent Co.....	5	17	18	5	38	83	31	17	142	210	159	11	99	3	672	2,268
SUSSEX COUNTY																
Cape Henlopen.....	-	5	6	3	6	20	5	1	21	37	49	14	20	11	158	430
Delmar.....	-	-	-	-	1	1	1	-	3	8	2	-	1	-	15	57
Indian River.....	4	3	5	2	11	25	9	4	39	53	46	-	14	-	165	625
Laurel.....	1	1	1	-	3	6	2		12	26	9	1	6	-	56	198
Seaford.....	1	1	3	1	5	11	4	-	22	33	20	8	9	5	101	338
Sussex Co. Vo-Tech...	1	1	-	-	1	3	-	1	8	11	8	-	-	-	28	82
Woodbridge.....	-	1	1	-	3	5	2	-	12	15	19	-	10	-	58	181
Total Sussex Co....	7	12	16	6	30	71	23	6	117	183	153	23	60	16	581	1,911
TOTAL STATE.....	71	76	84	23	153	407	101	117	628	951	578	81	246	111	2,813	10,117

Source: Professional Development and Certification Division

TABLE 23
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1989-90

	Under $22,000	$22,000 24,999	$25,000 27,999	$28,000 30,999	$31,000 33,999	$34,000 36,999	$37,000 39,999	$40,000 42,999	$43,000 45,999	$46,000 & ABOVE	TOTAL
OFFICIAL/ADMINISTRATIVE											
Superintendent	-	-	-	-	-	-	-	-	-	19	19
Assistant Superintendent	-	-	-	-	-	-	-	-	-	12	12
Director	-	-	-	-	-	-	-	-	1	44	45
Administrative Assistant	-	-	-	-	-	-	-	-	-	13	13
Supervisor, Gen. Support	-	2	1	3	2	2	3	4	6	43	66
Specialist, Gen. Support	-	5	2	2	11	7	4	2	5	6	44
Principal	-	-	-	-	-	-	-	-	-	158	158
Assistant Principal	-	-	-	-	-	-	-	3	6	116	125
Other General Support	2	1	2	-	1	-	-	-	-	2	8
Total	2	8	5	5	14	9	7	9	18	413	490
Percentage	0.4	1.6	1.0	1.0	2.9	1.8	1.4	1.8	3.7	84.3	100.0
PROFESSIONAL - EDUCATIONAL											
Classroom Teacher											
Elementary Regular	194	173	205	358	435	414	228	152	148	2	2,309
Secondary Regular	122	100	163	280	388	458	289	322	316	9	2,457
Elementary Special	41	61	76	126	119	109	59	47	52	1	691
Secondary Special	28	40	48	63	81	87	47	40	37	-	471
Total	395	374	492	827	1,023	1,068	623	561	553	12	5,928
Percentage	6.7	6.3	8.3	14.0	17.3	18.0	10.5	9.5	9.3	0.2	100.0
Instructional Support											
Supervisor, Inst. Supp	-	-	-	-	-	1	-	2	3	47	53
Specialist, Inst. Supp	1	1	-	2	-	3	3	6	11	11	38
Librarian	4	6	7	12	19	22	19	10	15	1	115
Guidance Counselor	3	2	5	13	16	27	33	41	58	1	199
Other Instructional Supp	2	4	6	8	10	12	7	10	12	3	74
Total	10	13	18	35	45	65	62	69	99	63	479
Percentage	2.1	2.7	3.8	7.3	9.4	13.6	12.9	14.4	20.7	13.2	100.0
PROFESSIONAL - OTHER											
Psychologist	-	-	2	5	6	11	16	13	16	7	76
Psychometrist	-	-	1	-	-	1	-	-	-	-	2
Speech and Hearing	1	4	8	13	18	16	11	10	3	-	84
Social Worker	1	-	-	-	-	1	1	-	-	-	3
Home Visitor	1	-	-	2	5	3	4	4	1	-	20
Nurse	1	6	37	42	30	30	5	1	1	-	153
Supervisor, Pupil Supp	-	-	-	-	-	1	-	-	-	1	2
Specialist, Pupil Supp	-	1	3	1	4	8	6	7	15	1	46
Other Pupil Support	-	3	4	3	5	2	2	2	-	-	21
Total	4	14	55	66	68	73	45	37	36	9	407
Percentage	1.0	3.4	13.5	16.2	16.7	17.9	11.1	9.1	8.8	2.2	100.0
TOTAL	411	409	570	933	1,150	1,215	737	676	706	497	7,304
PERCENTAGE	5.6	5.6	7.8	12.8	15.6	16.5	10.1	9.3	9.7	5.9	100.0

Source: Professional Development and Certification Division

TABLE 24

AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1989-90

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	6	$84,674	6	$72,704	7	$71,190	19	$75,926
Assistant Superintendent	8	68,345	1	67,699	3	67,606	12	68,107
Director	29	66,002	10	60,094	6	61,657	45	64,110
Administrative Assistant	3	55,712	4	54,396	6	57,912	13	56,322
Supervisor, General Support	35	52,097	16	43,083	15	44,145	66	48,105
Specialist, General Support	42	36,136	1	52,795	1	38,367	44	36,565
Principal	91	57,881	36	54,448	31	57,187	158	56,963
Assistant Principal	78	53,518	29	52,271	18	53,575	125	53,237
Other General Support	6	30,116	1	23,604	1	54,034	8	32,291
Total	298	54,025	104	53,502	88	55,798	490	54,232
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular	1,405	33,203	499	30,822	405	31,294	2,309	32,353
Secondary Regular	1,436	36,646	569	31,874	452	32,332	2,457	34,747
Elementary Special	411	33,495	139	29,461	141	31,316	691	32,239
Secondary Special	267	34,807	110	31,241	94	29,521	471	32,919
Total	3,519	34,764	1,317	31,168	1,092	31,574	5,928	33,377
Instructional Support								
Supervisor, Instructional	28	45,481	13	44,748	12	44,305	53	45,035
Specialist, Instructional	23	38,567	5	38,491	10	39,109	38	38,700
Librarian	73	35,780	25	33,696	17	33,391	115	34,974
Guidance Counselor	120	39,869	43	35,364	36	35,958	199	38,188
Other Instructional Support	64	35,543	6	32,956	4	36,494	74	35,384
Total	308	38,414	92	36,250	79	37,099	479	37,781
PROFESSIONAL - OTHER								
Psychologist	47	39,243	17	37,010	12	37,303	76	38,437
Psychometrist	1	35,907	-	-	1	26,259	2	31,083
Speech and Hearing	50	35,190	18	30,526	16	32,401	84	33,659
Social Worker	1	34,850	-	-	2	28,324	3	30,499
Home Visitor	11	37,376	5	33,763	4	32,861	20	35,570
Nurse	85	32,695	38	28,056	30	28,401	153	30,701
Supervisor, Pupil Support	1	45,644	-	-	1	35,460	2	40,552
Specialist, Pupil Support	41	39,258	1	37,715	4	30,436	46	38,457
Other Pupil Support	16	31,593	4	31,995	1	27,395	21	31,469
Total	253	35,674	83	31,075	71	31,226	407	33,960
TOTAL	4,378	$36,384	1,596	$32,911	1,330	$33,486	7,304	$35,098

Source: Professional Development and Certification Division

TABLE 25
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1989-90

Position Classification	Returning Employees: To Same District	Returning Employees: From Another District	Returning Employees: Total Returning Employees	New Employee to State of Delaware: Employed in Education Outside Delaware Public Schools	New Employee to State of Delaware: Beginning: No Prior Education Experience	New Employee to State of Delaware: Reentering: Not Employed in Education Last Year	Total New Employees	Total All Employees
OFFICIAL/ADMINISTRATIVE								
Superintendent	16	-	16	3	-	-	3	19
Assistant Superintendent	12	-	12	-	-	-	-	12
Director	44	-	44	-	-	1	1	45
Administrative Assistant	12	1	13	-	-	-	-	13
Supervisor	62	1	63	1	-	2	3	66
Specialist	42	-	42	-	2	-	2	44
Principal	152	1	153	5	-	-	5	158
Assistant Principal	119	5	124	-	-	1	1	125
Other General Support	7	-	7	-	-	1	1	8
Total	466	8	474	9	2	5	16	490
Percentage	95.1	1.6	96.7	1.8	0.4	1.0	3.2	100.0
CLASSROOM TEACHERS								
Elementary Regular	2,147	14	2,161	30	74	44	148	2,309
Secondary Regular	2,302	18	2,320	24	64	49	137	2,457
Elementary Special	643	5	648	11	12	20	43	691
Secondary Special	438	4	442	6	8	15	29	471
Total	5,530	41	5,571	71	158	128	357	5,928
Percentage	93.2	0.6	93.9	1.1	2.6	2.1	6.0	100.0
INSTRUCTIONAL SUPPORT								
Supervisor	52	-	52	-	-	1	1	53
Specialist	37	-	37	-	-	1	1	38
Librarian	107	1	108	1	3	3	7	115
Guidance Counselor	189	1	190	5	-	4	9	199
Other Inst. Support	64	3	67	2	-	5	7	74
Total	449	5	454	8	3	14	25	479
Percentage	93.7	1.0	94.7	1.6	0.6	2.9	5.2	100.0

(Table continued on following page)

TABLE 25 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1989-90

Position Classification	Returning Employees: To Same District	Returning Employees: From Another District	Returning Employees: Total Returning Employees	New Employee to State of Delaware: Employed in Education Outside Delaware Public Schools	New Employee to State of Delaware: Beginning: No Prior Education Experience	New Employee to State of Delaware: Reentering: Not Employed in Education Last Year	Total New Employees	Total All Employees
PROFESSIONAL-OTHER								
Psychologist	66	5	71	1	-	4	5	76
Psychometrist	2	-	2	-	-	-	-	2
Speech and Hearing	78	2	80	1	-	3	4	84
Social Worker	2	-	2	1	-	-	1	3
Home Visitor	19	-	19	-	1	-	1	20
Nurse	148	-	148	-	-	5	5	153
Supervisor	2	-	2	-	-	-	-	2
Specialist	44	-	44	1	-	1	2	46
Other Pupil Support	20	-	20	-	-	1	1	21
Total	381	7	388	4	1	14	19	407
Percentage	93.6	1.7	95.3	0.9	0.2	3.4	4.6	100.0
TOTAL PROFESSIONAL	6,826	61	6,887	92	164	161	417	7,304
TOTAL PERCENTAGE	93.4	0.8	94.2	1.2	2.2	2.2	5.7	1.0
SKILLED AND SERVICE WORKER								
Technical	14	-	14	-	-	-	-	14
Secretarial	589	2	591	-	4	33	37	628
Aides, Teaching and Clerical	497	5	502	1	48	27	76	578
Crafts and Trades	100	-	100	-	1	2	3	103
Managerial	95	-	95	-	4	2	6	101
Custodial	867	-	867	2	37	45	84	951
Aides, Service	70	-	70	-	9	2	11	81
Cafeteria Worker	222	1	223	-	21	2	23	246
Operative and Laborers	102	-	102	-	5	4	9	111
Total	2,556	8	2,564	3	129	117	249	2,813
Percentage	90.8	0.2	91.1	0.1	4.5	4.1	8.8	100.0
TOTAL, ALL PERSONNEL	9,382	69	9,451	95	293	278	666	10,117
TOTAL PERCENTAGE	92.7	0.6	93.4	0.9	2.8	2.7	6.5	100.0

Source: Professional Development and Certification Division

TABLE 26

STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL

1989-90

Position	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	10	-	-	1	2	6	-	-	19
Assistant Superintendent	2	3	1	2	1	1	2	-	-	12
Director	10	17	1	1	2	2	12	-	-	45
Administrative Assistant	1	3	1	3	-	2	3	-	-	13
Supervisor, Gen. Support	21	13	2	3	-	1	6	-	20	66
Specialist, Gen. Support	8	2	-	-	-	-	2	-	32	44
Principal	45	46	8	14	6	5	34	-	-	158
Assistant Principal	45	30	12	6	3	5	22	2	-	125
Other General Support	2	-	-	-	-	-	1	-	5	8
Total	134	124	25	29	13	18	88	2	57	490
Percentage	27.3	25.3	5.1	5.9	2.7	3.7	18.0	0.4	11.6	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	1,029	471	187	78	32	73	436	1	2	2,309
Secondary Regular	786	716	165	119	40	64	471	67	29	2,457
Elementary Special	321	151	41	11	15	22	129	-	1	691
Secondary Special	190	111	28	15	11	14	94	2	6	471
Total	2,326	1,449	421	223	98	173	1,130	70	38	5,928
Percentage	39.2	24.4	7.1	3.8	1.7	2.9	19.1	1.2	0.6	100.0
Instructional Support										
Supervisor, Inst. Support	11	18	6	-	-	4	13	1	-	53
Specialist, Inst. Support	12	7	1	3	1	2	9	3	-	38
Librarian	15	42	4	11	2	4	37	-	-	115
Guidance Counselor	66	53	13	7	2	13	45	-	-	199
Other Instructional Support	33	14	1	1	2	1	20	1	1	74
Total	137	134	25	22	7	24	124	5	1	479
Percentage	28.6	28.0	5.2	4.6	1.5	5.0	25.9	1.0	0.2	100.0
PROFESSIONAL - OTHER										
Psychologist	16	16	7	3	2	2	30	-	-	76
Psychometrist	-	-	1	-	-	-	1	-	-	2
Speech and Hearing	3	35	7	2	3	8	26	-	-	84
Social Worker	1	1	-	-	-	-	1	-	-	3
Home Visitor	6	4	2	1	-	-	7	-	-	20
Nurse	38	22	1	1	2	1	14	2	72	153
Supervisor, Pupil Support	1	-	1	-	-	-	-	-	-	2
Specialist, Pupil Support	14	11	3	2	-	1	12	2	1	46
Other Pupil Support	6	5	1	-	-	1	5	-	3	21
Total	85	94	23	9	7	13	96	4	76	407
Percentage	20.9	23.1	5.7	2.2	1.7	3.2	23.6	1.0	18.7	100.0
TOTAL	2,682	1,801	494	283	125	228	1,438	81	172	7,304
PERCENTAGE	36.7	24.6	6.7	3.8	1.7	3.1	19.6	1.1	2.3	100.0

Source: Professional Development and Certification Division

TABLE 27
RENEWALS AND NEW CERTIFICATES ISSUED
1989-90

Type of Certification	Prof.[a] Status	Initial[b] Standard	c Std.	Lim/[d] Std.	e Prov.	f Emerg.	g Permit	h Renewals	Total
ADMINISTRATIVE									
Superintendent	1	4	4	1	1	-	-	-	11
Asst. Supt. Curriculum	-	-	1	-	-	-	-	-	1
Asst. Supt. School Business Services	-	1	1	-	-	-	-	-	2
Director	4	9	-	1	-	-	-	-	14
Administrative Assistant	1	2	-	-	-	-	-	-	3
Adm. Asst./Business	-	1	-	-	-	-	-	-	1
School Business Manager	-	2	-	1	-	-	-	-	3
Elementary School Principal	14	28	1	7	2	1	-	-	53
Secondary School Principal	11	19	4	4	-	-	-	-	38
Excep. Children School Principal	2	-	-	-	-	-	-	-	2
Adult Education Principal	-	-	-	1	-	-	-	-	1
Vocational School Principal	2	2	2	-	-	-	-	-	6
Supervisor	1	13	3	2	1	-	-	-	20
Supervisor/Excep. Children	-	1	-	-	-	-	-	-	1
Supvr. School Dist. Food Services Prog.	-	1	1	-	-	-	-	-	2
Supvr. School Bus Transportation	2	-	-	2	-	1	-	-	5
Supvr. Spec. Progs & Services	-	1	-	-	-	-	-	-	1
DPI Personnel	1	3	-	-	-	-	-	-	4
SPECIAL SERVICES									
Elementary School Counselor	1	9	1	-	-	1	-	-	12
Secondary School Counselor	5	13	1	7	-	1	-	-	27
Career Guidance & Placement Counselor	-	4	-	1	1	-	-	-	6
School Librarian/Media Specialist	4	8	1	10	-	1	-	-	24
School Psychologist & Psychometrist	6	10	-	1	1	-	-	-	18
Basic Skills Specialist-Reading	7	12	2	2	3	-	-	-	26
Speech and Hearing	5	10	1	-	-	-	-	-	16
Visiting Teacher	1	2	-	-	-	-	-	-	3
School Physical Therapist	2	-	-	-	-	-	-	-	2
School Occupational Therapist	1	-	-	-	1	-	-	-	2
Interpreter/Tutor Hearing Impaired	-	-	-	1	-	-	6	-	7
Resident Advisor (Houseparent)	-	3	-	-	-	-	-	-	3
Special Assignments[i]	-	-	-	29	2	1	-	-	32
School Nurse	-	3	10	5	5	-	-	-	23
School Lunch Manager	-	-	4	-	1	-	-	-	5
Transportation Manager	-	-	1	-	-	-	-	-	1

(Table continued on following page)

TABLE 27 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1989-90

Type of Certification	Prof.[a] Status	Initial[b] Standard	c Std.	Lim/[d] Std.	e Prov.	f Emerg.	g Permit	h Renewals	Total
INSTRUCTIONAL									
Elementary	42	253	21	40	10	-	-	-	366
Nursery-Kindergarten	1	10	4	-	1	-	-	-	16
Early Childhood-K-3	8	49	7	10	4	-	-	-	78
Early Childhood-Special Education	1	6	1	-	-	-	-	-	8
ESOL	-	2	-	1	-	-	-	-	3
SECONDARY SUBJECTS									
English	4	38	4	6	3	-	-	-	55
Mathematics-Comprehensive	2	31	3	2	1	1	-	-	40
Junior High Mathematics	4	17	-	-	-	-	-	-	21
Computer Science	-	5	-	-	-	-	-	-	5
French	3	7	1	1	-	-	-	-	12
Spanish	-	10	-	3	1	-	-	-	14
German	-	1	-	-	-	1	-	-	2
Physics	-	2	-	-	-	-	-	-	2
General Science	4	11	1	1	1	-	-	-	18
Biology	1	12	-	1	1	-	-	-	15
Chemistry	1	6	-	-	-	-	-	-	7
Earth Science	-	4	-	1	2	-	-	-	7
Physical Science	-	8	-	5	-	-	-	-	13
Social Studies	6	41	3	2	4	-	-	-	56
Bilingual/Spanish/Social Studies	1	1	-	-	-	-	-	-	2
SPECIAL SUBJECTS									
Adult Education	-	6	4	5	-	-	-	-	15
Agriculture	1	3	-	2	-	-	-	-	6
Art	7	9	2	2	-	-	-	-	20
Business Education	-	15	-	3	-	-	-	-	18
Distributive Education	-	-	-	1	-	-	-	-	1
Diversified Occupations	-	2	-	-	-	-	-	-	2
Occup. Coord. Coop. Work Study	1	1	-	-	-	-	-	-	2
Driver Education	1	4	1	2	1	-	-	-	9
Home Economics	1	2	2	3	1	1	-	-	10
Industrial Arts	2	1	1	1	1	-	-	-	6
Trade & Industrial Education (Voc)	3	10	5	3	15	2	-	-	38
Music	2	29	1	3	2	-	-	-	37
Exceptional Children-LD, SEM, MR & PH	39	96	12	27	19	7	-	-	200
Teacher of the Autistic Child	-	1	-	5	-	-	-	-	6
Gifted and Talented	1	11	-	2	6	-	-	-	20

(Table continued on following page)

TABLE 27 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1989-90

Type of Certification	Prof.[a] Status	Initial[b] Standard	c Std.	Lim/[d] Std.	e Prov.	f Emerg.	g Permit	h Renewals	Total
SPECIAL SUBJECTS (Continued)									
Hearing Impaired	2	2	1	1	2	-	-	-	8
Visually Impaired	-	2	-	-	-	-	-	-	2
Physical Education	5	14	3	4	4	-	-	-	30
Health Education	1	4	-	2	2	-	-	-	9
Drama	-	1	-	-	-	-	-	-	1
Certified Secretary	-	-	14	-	-	-	-	-	14
Substitute Teachers	-	-	-	-	-	-	250	-	250
Professional Status	-	-	-	-	-	-	-	656	656
Standard	-	-	-	-	-	-	-	250	250
TOTAL	215	888	129	214	99	18	256	906	2,725

[a] Professional Status — Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, § 1202.
[b] Initial Standard — Initial (5 year) certificate (Effective September 1983).
[c] Standard — Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.
[d] Limited Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.
[e] Provisional - Non-Degree — Issued to school nurses and trade and industrial education persons.
Degree — Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.
[f] Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.
[g] Permit — Issued to certificated and non-certificated instructional personnel.
[h] Renewals — Renewals of expired certificates.
[i] Special Assignments — Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Professional Development and Certification Division

TABLE 28
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1981-1989

Position	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
OFFICIAL/ADMINISTRATIVE									
Superintendent	19.0	19.0	19.0	19.0	19.0	18.0	18.0	19.0	19.0
Assistant Superintendent	14.0	14.0	13.0	13.0	12.0	13.0	13.0	14.0	12.0
Director	41.0	42.0	45.0	45.0	43.0	42.0	46.0	43.1	45.0
Administrative Assistant	13.0	11.0	12.0	11.0	13.0	13.0	14.0	13.0	13.0
Supervisor, General Support	66.0	67.0	64.0	63.0	63.0	63.0	58.0	59.0	66.0
Principal	153.0	153.0	154.0	151.0	153.0	156.0	157.0	159.0	158.0
Assistant Principal	104.0	107.0	104.0	108.0	112.0	117.0	107.0	114.0	125.0
Specialist and Other General Support	48.0	48.0	56.5	58.0	56.7	52.4	57.4	53.4	52.7
Total	458.0	461.0	467.5	468.0	471.7	474.4	470.4	474.5	490.7
CLASSROOM TEACHERS									
Elementary Regular	1,817.0	1,827.5	1,851.2	1,918.9	2,034.3	2,130.0	2,203.8	2,248.2	2,334.3
Secondary Regular	2,594.6	2,565.3	2,529.7	2,572.6	2,596.2	2,581.5	2,567.1	2,502.2	2,476.8
Elementary Special	621.5	611.5	609.7	632.4	657.1	706.6	703.5	686.7	697.3
Secondary Special	393.5	404.9	438.5	456.5	458.0	465.0	476.6	459.8	473.5
Total	5,426.6	5,409.2	5,429.1	5,580.4	5,745.6	5,883.1	5,951.0	5,896.9	5,981.9
INSTRUCTIONAL SUPPORT									
Supervisor, Instructional	69.0	59.0	52.0	55.0	54.0	53.0	54.0	57.0	53.0
Librarian	107.0	109.0	106.5	112.5	113.5	116.5	119.0	119.0	116.9
Guidance Counselor	143.0	144.7	150.7	154.5	163.0	162.0	174.0	188.0	199.0
Specialist and Other Instr. Support	90.5	112.1	82.6	90.9	102.2	110.4	110.2	115.7	117.1
Total	409.5	424.8	391.8	412.9	432.7	441.9	457.2	479.7	486.0
PROFESSIONAL-OTHER									
Psychologist	53.2	60.7	64.2	67.9	67.9	73.1	78.7	76.9	79.7
Psychometrist	3.0	2.0	2.0	4.0	3.0	2.0	2.0	1.0	2.0
Speech and Hearing	65.5	77.7	77.2	82.7	83.4	86.9	85.4	86.1	89.0
Social Worker	1.5	1.5	1.5	2.0	2.0	2.0	2.0	2.0	3.0
Home Visitor	18.7	18.7	26.5	19.5	19.5	20.0	19.0	17.0	20.0
Nurse	142.0	141.2	139.7	143.5	145.5	148.5	153.4	155.3	157.7
Supervisor, Pupil Support	5.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	2.0
Specialist and Other Pupil Support	92.7	104.6	96.2	84.7	80.4	80.9	84.2	82.9	69.9
Total	381.6	409.4	410.3	407.3	403.7	415.4	426.7	423.2	423.3
TOTAL PROFESSIONAL	6,675.7	6,704.4	6,698.7	6,686.6	7,053.7	7,214.8	7,305.3	7,274.3	7,381.9

Source: Professional Development and Certification Division

TABLE 29
DEMAND TREND DATA
NEW AND RETURNING FULL-TIME CLASSROOM TEACHERS
1984-85 THRU 1989-90

Source	1984-85		1985-86		1986-87		1987-88		1988-89		1989-90	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS												
Beginning												
Elementary.....	61		64		85		64		62		86	
Secondary.....	48		50		49		40		24		72	
Total.....	109	2.0	114	2.0	134	2.3	104	1.8	86	1.5	158	2.7
Re-entering												
Elementary.....	54		52		61		39		45		64	
Secondary.....	51		49		37		45		24		64	
Total.....	105	1.9	101	1.8	98	1.7	84	1.4	69	1.2	128	2.2
From Outside Delaware												
Elementary.....	25		69		61		42		38		41	
Secondary.....	35		32		37		40		29		30	
Total.....	60	1.1	101	1.8	98	1.7	82	1.4	67	1.1	71	1.2
Total New Elementary....	140		185		207		145		145		191	
Total New Secondary.....	134		131		123		125		77		166	
Total New.....	274	5.0	316	5.5	330	5.7	270	4.6	222	3.8	357	6.0
RETURNING TEACHERS												
To Same District												
Elementary.....	2,341		2,442		2,569		2,719		2,744		2,790	
Secondary.....	2,819		2,823		2,874		2,872		2,824		2,740	
Total.....	5,160	93.5	5,265	92.5	5,443	93.3	5,591	94.8	5,568	95.2	5,530	93.3
From Other Districts												
Elementary.....	44		38		30		17		22		19	
Secondary.....	43		73		28		22		38		22	
Total.....	87	1.5	111	2.0	58	1.0	39	0.7	60	1.0	41	0.7
Total Returning Elem....	2,385		2,480		2,599		2,736		2,766		2,809	
Total Returning Sec.....	2,862		2,896		2,902		2,894		2,862		2,762	
Total Returning.....	5,247	95.0	5,376	94.5	5,501	94.3	5,630	95.4	5,628	96.2	5,571	94.0
ALL TEACHERS												
Elementary.....	2,525		2,665		2,806		2,881		2,911		3,000	
Secondary.....	2,996		3,027		3,025		3,019		2,939		2,928	
TOTAL ALL TEACHERS.....	5,521	100.0	5,692	100.0	5,831	100.0	5,900	100.0	5,850	100.0	5,928	100.0

Source: Professional Development and Certification Division

TABLE 30
EMPLOYMENT STATUS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
BY CURRICULUM CATEGORY
CLASSES OF 1987, 1988, AND 1989

	1987 Graduates						1988 Graduates						1989 Graduates					
	Employed as Teachers						Employed as Teachers						Employed as Teachers					
	Total		Public		Nonpublic		Total		Public		Nonpublic		Total		Public		Nonpublic	
Subject Area	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
REGULAR ELEMENTARY																		
Teaching In Delaware.....	13	65	4	20	9	45	7	21	4	12	3	9	9	29	5	16	4	13
Teaching Outside Delaware..	5	25	2	10	3	15	11	32	7	21	4	12	8	26	2	6	6	19
Not Teaching.....	2	10	-	-	-	-	11	32	-	-	-	-	7	23	-	-	-	-
No Information.....	-	-	-	-	-	-	5	15	-	-	-	-	7	23	-	-	-	-
Total Regular Elementary..	20	100	6	30	12	60	34	100	11	32	7	21	31	100	7	23	10	32
REGULAR SECONDARY																		
Teaching In Delaware.....	26	25	21	20	5	5	19	17	12	11	7	6	28	27	19	18	9	9
Teaching Outside Delaware..	27	26	23	22	4	4	29	25	27	24	2	2	22	21	16	15	6	6
Not Teaching.....	43	41	-	-	-	-	47	41	-	-	-	-	38	37	-	-	-	-
No Information.....	9	9	-	-	-	-	19	17	-	-	-	-	16	15	-	-	-	-
Total Regular Secondary...	105	100	44	42	9	9	114	100	39	34	9	8	104	100	35	34	15	14
SPECIAL EDUCATION																		
Teaching In Delaware.....	45	38	39	33	6	5	37	29	33	26	4	3	30	27	23	21	7	6
Teaching Outside Delaware..	48	40	41	34	7	6	71	55	57	45	14	11	52	46	47	42	5	4
Not Teaching.....	17	14	-	-	-	-	17	13	-	-	-	-	28	25	-	-	-	-
No Information.....	10	8	-	-	-	-	3	2	-	-	-	-	2	2	-	-	-	-
Total Special Education...	120	100	80	67	13	11	128	100	90	70	18	14	112	100	70	63	12	11
ALL GRADUATES																		
Teaching In Delaware.....	84	34	64	26	20	8	63	23	49	18	14	5	67	27	47	19	20	8
Teaching Outside Delaware..	80	33	66	27	14	6	111	40	91	33	20	7	82	33	65	26	17	7
Not Teaching.....	62	25	-	-	-	-	75	27	-	-	-	-	73	30	-	-	-	-
No Information.....	19	8	-	-	-	-	27	10	-	-	-	-	25	10	-	-	-	-
Total All Graduates.....	245	100	130	53	34	14	276	100	140	51	34	12	247	100	112	45	37	15

NOTE: Most University of Delaware graduates meeting requirements for certification in Special Education are eligible for certification as regular elementary teachers. Percentage figures may not sum to total due to rounding.

Source: University of Delaware and Delaware State College.

TABLE 31

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1986 THRU 1989

	1986 Grads.	Teaching 1986-87				1987 Grads.	Teaching 1987-88				1988 Grads.	Teaching 1988-89				1989 Grads.	Teaching 1989-90			
	Total	Public		Nonpublic		Total	Public		Nonpublic		Total	Public		Nonpublic		Total	Public		Nonpublic	
Subject Area	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Early Childhood.....	-	-	-	-	-	-	-	-	-	-	25	2	8.0	3	12.0	19	-	-	4	21.1
Regular Elementary.....	24	4	16.6	3	12.5	20	4	20.0	9	45.0	9	2	22.2	-	-	59	5	8.5	-	-
Special Elementary.....	-	-	-	-	-	-	-	-	-	-	3	1	33.3	-	-	7	1	14.3	-	-
Reg and/or Special.....	107	39	36.4	5	4.6	120	39	32.5	6	5.0	125	32	25.6	4	3.2	58	22	37.9	7	12.1
Total Elementary.....	131	43	32.8	8	6.1	140	43	30.7	15	10.7	162	37	22.8	4	4.3	143	28	19.6	11	7.7
SECONDARY																				
Agriculture.....	5	1	20.0	1	20.0	2	-	-	-	-	3	-	-	-	-	1	-	-	-	-
Art.....	6	2	33.3	1	16.6	4	1	25.0	1	25.0	5	-	-	1	20.0	1	1	100.0	-	-
Business Education.....	5	1	20.0	-	-	4	2	50.0	-	-	2	-	-	-	-	1	-	-	-	-
Distributive Education.	-	-	-	-	-	-	-	-	-	-	2	1	50.0	-	-	-	-	-	-	-
English Language Arts..	9	1	11.1	-	-	18	3	16.6	3	16.6	18	3	16.7	2	11.1	14	3	21.4	2	14.3
Foreign Language.....	2	-	-	-	-	9	2	22.2	-	-	10	1	10.0	-	-	5	1	20.0	-	-
Health Occupation.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health and Physical Ed.	24	1	4.1	-	-	25	2	8.0	-	-	30	1	3.3	2	6.7	25	1	4.0	3	12.0
Home Economics.....	2	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Industrial Arts.....	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	5	3	60.0	-	-
Mathematics.....	3	1	33.3	-	-	9	3	33.3	-	-	4	-	-	-	-	7	3	42.9	1	14.3
Music (K-12).....	2	-	-	1	50.0	3	2	66.6	-	-	9	2	22.2	1	11.1	8	2	25.0	1	12.5
Natural Science.....	6	1	16.6	-	-	13	2	15.3	1	7.7	13	1	7.7	1	7.7	9	2	22.2	-	-
Social Studies.....	16	1	6.2	1	6.2	16	4	25.0	-	-	14	3	21.4	-	-	28	3	10.7	2	7.1
Trades and Industries..	3	2	66.6	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other.....	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Total Secondary.....	83	11	13.2	4	4.8	105	21	20.0	5	4.8	114	12	10.5	7	6.1	104	19	18.3	9	8.7
TOTAL.....	214	54	25.2	12	5.6	245	64	26.1	20	8.2	276	49	17.8	14	5.1	247	47	19.0	20	8.1

Source: Professional Development and Certification Division

TABLE 32
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1960-1990

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1960-61.....	1,199	38.7	1,903	61.3	3,102
1961-62.....	1,331	39.3	2,059	60.7	3,390
1962-63.....	1,670	38.6	2,651	61.4	4,321
1963-64.....	1,835	39.3	2,833	60.7	4,668
1964-65.....	1,952	38.7	3,093	61.3	5,045
1965-66.....	2,081	38.7	3,296	61.3	5,377
1966-67.....	2,265	41.0	3,266	59.0	5,531
1967-68.....	2,183	38.3	3,514	61.7	5,697
1968-69.....	2,287	37.7	3,784	62.3	6,071
1969-70.....	2,618	38.9	4,115	61.1	6,733
1970-71.....	2,848	39.8	4,314	60.2	7,162
1971-72.....	2,963	40.9	4,285	59.1	7,248
1972-73.....	3,126	41.9	4,325	58.1	7,451
1973-74.....	3,156	41.9	4,373	58.1	7,529
1974-75.....	3,205	42.0	4,430	58.0	7,635
1975-76.....	3,213	42.2	4,407	57.8	7,620
1976-77.....	3,171	42.3	4,330	57.7	7,501
1977-78.....	3,100	41.4	4,383	58.6	7,483
1978-79.....	3,022	40.4	4,461	59.6	7,483
1979-80.....	2,977	40.0	4,471	60.0	7,448
1980-81.....	2,769	39.9	4,172	60.1	6,941
1981-82.....	2,628	39.6	4,006	60.4	6,634
1982-83.....	2,599	39.1	4,049	60.9	6,648
1983-84.....	2,526	38.0	4,125	62.0	6,651
1984-85.....	2,493	36.7	4,307	63.3	6,800
1985-86.....	2,498	35.8	4,484	64.2	6,982
1986-87.....	2,490	34.9	4,652	65.1	7,142
1987-88.....	2,448	33.8	4,786	66.2	7,234
1988-89.....	2,400	33.3	4,804	66.7	7,204
1989-90.....	2,348	32.1	4,956	67.9	7,304

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Professional Development and Certification Division

FINANCES

TABLE 33
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1989-90

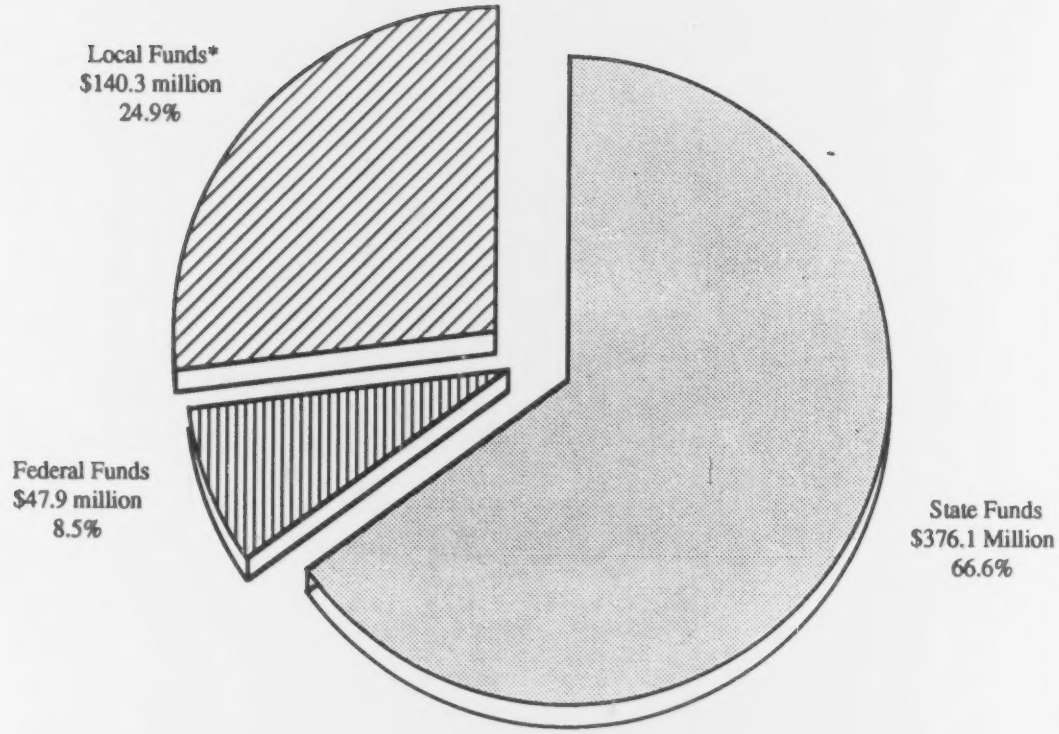
DISTRICT	BALANCE July 1, 89	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE June 30, 90
NEW CASTLE COUNTY					
APPOQUINIMINK	1,252,102	13,910,031	15,162,133	11,336,232	3,825,901
BRANDYWINE	7,423,957	64,376,439	71,800,396	59,022,426	12,777,970
CHARLES W. BUSH	19,384	973,754	993,138	914,709	78,429
BRANDYWINE ILC	40,337	2,469,985	2,510,322	2,406,856	103,466
CHRISTINA	8,854,460	95,305,346	104,159,806	94,725,318	9,434,488
AUTISTIC	197,571	4,086,918	4,284,489	4,144,583	139,906
MARGARET S. STERCK	224,988	5,206,951	5,431,939	5,267,094	164,845
JOSEPH F. DOUGLAS	54,574	1,375,554	1,430,128	1,348,295	81,833
CHRISTINA ILC	149,597	5,161,585	5,311,182	5,214,979	96,203
COLONIAL	11,297,047	47,890,883	59,187,930	48,829,967	10,357,963
JOHN G. LEACH	773,727	2,366,231	3,139,958	2,312,457	827,501
WALLACE WALLIN	950,657	1,825,555	2,776,212	1,814,540	961,672
NEW CASTLE VOC-TECH	5,052,184	34,766,539	39,818,723	30,325,917	9,492,806
RED CLAY	9,004,469	72,603,646	81,608,115	75,563,746	6,044,369
MEADOW WOOD	219,769	2,865,317	3,085,086	2,661,348	423,738
RED CLAY ILC	323,217	3,418,251	3,741,468	3,232,123	509,345
COUNTY TOTALS	45,838,040	358,602,985	404,441,025	349,120,590	55,320,435
KENT COUNTY					
CAESAR RODNEY	1,109,569	22,140,003	23,249,572	22,059,235	1,190,337
JOHN S. CHARLTON	90,195	1,593,471	1,683,666	1,629,965	53,701
DOVER AIR BASE	557,324	5,424,935	5,982,259	5,280,375	701,884
CAPITAL	2,289,457	31,218,146	33,507,603	30,361,147	3,146,456
KENT VOC-TECH	659,360	5,079,120	5,738,480	4,867,636	870,844
LAKE FOREST	1,984,628	18,969,278	20,953,906	15,910,127	5,043,779
MILFORD	1,443,984	15,975,970	17,419,954	15,672,946	1,747,008
SMYRNA	997,172	12,962,536	13,959,708	12,738,174	1,221,534
COUNTY TOTALS	9,131,689	113,363,459	122,495,148	108,519,605	13,975,543
SUSSEX COUNTY					
CAPE HENLOPEN	5,092,608	22,244,462	27,337,070	23,298,563	4,038,507
DELMAR	225,515	3,140,916	3,366,431	3,127,807	238,624
INDIAN RIVER	1,791,426	29,310,306	31,101,732	28,747,269	2,354,463
HOWARD T. ENNIS	280,080	3,974,528	4,254,608	3,067,784	1,186,824
LAUREL	410,360	9,269,261	9,679,621	8,849,322	830,299
SEAFORD	2,849,333	16,160,274	19,009,607	17,057,767	1,951,840
SUSSEX VOC-TECH	370,915	5,149,490	5,520,405	4,928,614	591,791
WOODBRIDGE	595,227	7,953,407	8,548,634	7,673,188	875,446
COUNTY TOTALS	11,615,464	97,202,644	108,818,108	96,750,314	12,067,794
STATE BOARD OF ED.	6,584,739	32,239,101	38,823,840	31,785,832	7,038,008
TOTAL ALL DIST + STATE	73,169,932	601,408,189	674,578,121	586,176,341	88,401,780

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 26

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE

1989-1990



Total $564.3 Million

* Excludes "Incoming Tuition" to avoid double count.

TABLE 34
INCOME SOURCES BY DISTRICT
1989-90

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	8,862,803	261,901	1,903,207	11,027,911	1,885,059	997,061	2,882,120	13,910,031
BRANDYWINE	34,685,143	4,275,821	23,150,435	62,111,399	2,265,040		2,265,040	64,376,439
CHARLES W. BUSH	581,991	62,045	318,225	962,261	11,493		11,493	973,754
BRANDYWINE ILC	1,324,032	98,500	1,021,197	2,443,729	26,256		26,256	2,469,985
CHRISTINA	53,354,995	3,839,556	30,327,366	87,521,917	4,960,843	2,822,586	7,783,429	95,305,346
AUTISTIC	2,957,217	56,234	1,073,467	4,086,918				4,086,918
MARGARET S. STERCK	3,537,557	163,000	1,506,394	5,206,951				5,206,951
JOSEPH F. DOUGLAS	969,157	21,000	385,397	1,375,554				1,375,554
CHRISTINA ILC	3,523,562	258,468	1,376,115	5,158,145	3,440		3,440	5,161,585
COLONIAL	30,814,696	2,235,645	14,239,262	47,289,603	601,280		601,280	47,890,883
JOHN G. LEACH	1,521,417	84,701	748,097	2,354,215	12,016		12,016	2,366,231
WALLACE WALLIN	1,060,353	86,007	679,195	1,825,555				1,825,555
NEW CASTLE VOC-TECH	19,474,432	1,577,923	10,082,763	31,135,118	2,786,421	845,000	3,631,421	34,766,539
RED CLAY	46,435,615	3,368,448	22,799,583	72,603,646				72,603,646
MEADOW WOOD	1,726,690	86,912	1,051,715	2,865,317				2,865,317
RED CLAY ILC	1,797,663	179,164	1,441,424	3,418,251				3,418,251
COUNTY TOTALS	212,627,323	16,655,325	112,103,842	341,386,490	12,551,848	4,664,647	17,216,495	358,602,985
KENT COUNTY								
CAESAR RODNEY	18,273,196	929,646	2,414,589	21,617,431	136,790	385,782	522,572	22,140,003
JOHN S. CHARLTON	1,490,763	75,212	27,496	1,593,471				1,593,471
DOVER AIR BASE		5,424,935		5,424,935				5,424,935
CAPITAL	22,787,551	2,212,861	5,908,481	30,908,893	309,253		309,253	31,218,146
KENT VOC-TECH	3,554,189	569,999	919,124	5,043,312	35,808		35,808	5,079,120
LAKE FOREST	11,850,123	1,220,714	1,950,910	15,021,747	3,947,531		3,947,531	18,969,278
MILFORD	13,129,383	741,683	1,942,679	15,813,745	162,225		162,225	15,975,970
SMYRNA	10,627,512	494,819	1,723,471	12,845,802	116,734		116,734	12,962,536
COUNTY TOTALS	81,712,717	11,669,869	14,886,750	108,269,336	4,708,341	385,782	5,094,123	113,363,459
SUSSEX COUNTY								
CAPE HENLOPEN	13,149,600	894,343	7,175,830	21,219,773	215,611	809,078	1,024,689	22,244,462
DELMAR	2,518,384	104,204	488,596	3,111,184	29,732		29,732	3,140,916
INDIAN RIVER	19,656,060	1,560,168	7,663,949	28,880,177	430,129		430,129	29,310,306
HOWARD T. ENNIS	2,151,424	99,026	684,078	2,934,528	1,040,000		1,040,000	3,974,528
LAUREL	7,559,071	500,029	1,095,099	9,154,999	114,262		114,262	9,269,261
SEAFORD	12,487,128	615,572	2,828,080	15,930,780	229,494		229,494	16,160,274
SUSSEX VOC-TECH	3,351,323	335,438	1,331,661	5,018,422	131,068		131,068	5,149,490
WOODBRIDGE	6,529,905	406,831	846,037	7,782,773	170,634		170,634	7,953,407
COUNTY TOTALS	67,402,895	4,516,411	22,113,330	94,032,636	2,360,930	809,078	3,170,008	97,202,644
TOTAL ALL DISTRICTS	361,742,935	32,841,605	149,103,922	543,688,462	19,621,119	5,859,507	25,480,626	569,169,088
STATE BOARD OF ED.	14,392,634	15,074,574	2,662,909	32,130,117	108,984		108,984	32,239,101
TOTAL ALL DIST + STATE	376,135,569	47,916,179	151,766,831	575,818,579	19,730,103	5,859,507	25,589,610	601,408,189

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 35
REVENUE RECEIPTS
STATE APPROPRIATIONS
1989-90

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II ENERGY	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT PRINCIPAL	SERVICE---- INTERST
NEW CASTLE COUNTY								
APPOQUINIMINK	4,069,847	1,240,920	196,382	370,861	1,174,376	747,654	238,500	73,795
BRANDYWINE	19,299,661	6,157,848	888,332	1,677,586	1,650,082	1,689,584	57,782	342,500
CHARLES M. BUSH	351,576	104,355	9,226	17,423	16,446		22,000	5,500
BRANDYWINE ILC	824,317	271,071	44,812	83,822	87,712			
CHRISTINA	29,233,896	8,955,889	1,314,046	2,481,527	2,532,684	3,553,436	1,108,285	150,312
AUTISTIC	1,910,495	529,882	27,678	52,269	57,561	221,567	44,678	
MARGARET S. STERCK	2,003,707	604,184	31,632	59,736	63,043	566,456	41,050	10,097
JOSEPH F. DOUGLAS	390,994	118,132	10,544	19,912	21,928	287,171	82,000	22,622
CHRISTINA ILC	1,883,980	620,880	76,444	144,323	145,273	652,662		
COLONIAL	16,803,342	5,057,681	748,624	1,413,752	1,425,320	2,926,107	497,100	68,988
JOHN G. LEACH	881,202	303,800	27,678	54,936	54,820	5,400	75,000	
WALLACE WALLIN	648,740	203,470	36,904	72,439	49,338		20,000	2,500
NEW CASTLE VOC-TECH	8,096,151	2,680,934	594,238	1,122,456	740,458	1,707,576	1,499,640	378,693
RED CLAY	24,738,807	7,881,489	1,120,300	2,115,650	2,110,570	3,606,047	648,600	114,132
MEADOW WOOD	815,137	260,178	27,678	52,269	57,561	460,401		
RED CLAY ILC	1,117,167	355,200	56,674	107,027	104,158	46,324		
COUNTY TOTALS	113,069,019	35,345,913	5,211,192	9,845,988	10,291,330	16,470,385	4,334,635	1,169,139
KENT COUNTY								
CAESAR RODNEY	8,685,840	2,788,513	370,634	784,495	3,207,948	1,242,744	104,330	6,643
JOHN S. CHARLTON	699,850	220,068	20,396	51,279	220,837	260,076		
DOVER AIR BASE								
CAPITAL	11,278,259	3,640,247	481,070	908,485	2,990,232	1,337,626	97,391	143,508
KENT VOC-TECH	1,243,609	377,717	113,348	219,143	343,233		448,902	
LAKE FOREST	5,411,213	1,684,788	262,282	495,311	2,237,508	868,267	60,700	41,783
MILFORD	6,176,021	1,927,715	218,207	609,368	2,224,416	956,865	112,800	15,659
SMYRNA	5,093,826	1,553,196	234,604	443,042	1,820,445	681,641	146,600	19,920
COUNTY TOTALS	38,588,618	12,192,244	1,700,541	3,511,123	13,044,619	5,347,219	970,723	227,713
SUSSEX COUNTY								
CAPE HENLOPEN	7,002,726	2,224,113	301,822	567,211	342,476	1,353,519	367,448	187,781
DELMAR	1,172,678	371,878	56,611	107,027	353,955	244,441	24,310	6,375
INDIAN RIVER	10,718,244	3,169,152	449,522	993,331	551,420	2,058,034	94,398	207,691
HOWARD T. ENNIS	1,102,941	313,763	43,494	82,137	45,820	483,358	43,500	4,042
LAUREL	3,528,857	1,130,414	159,478	301,169	1,279,386	458,755	107,400	24,741
SEAFORD	5,866,914	1,789,061	271,508	520,234	2,009,130	984,679	161,063	26,468
SUSSEX VOC-TECH	1,401,394	468,344	141,026	266,323	214,957		164,002	22,134
WOODBRIDGE	2,958,087	893,603	146,298	276,279	1,115,527	669,419	6,400	588
COUNTY TOTALS	33,751,841	10,360,328	1,569,759	3,113,711	5,912,671	6,252,205	968,521	479,820
TOTAL ALL DISTRICTS	185,409,478	57,898,485	8,481,492	16,470,822	29,248,620	28,069,809	6,273,879	1,876,672
STATE BOARD OF ED.	3,611,784	874,172				1,507,643	1,372,590	299,417
TOTAL ALL DIST + STATE	189,021,262	58,772,657	8,481,492	16,470,822	29,248,620	29,577,452	7,646,469	2,176,089

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 35 (Continued)
REVENUE RECEIPTS
STATE APPROPRIATIONS
1989-90

DISTRICT	EDUCATION REFINEMENT	BASIC SKILLS	RELATED SERVICES	GIFTED AND TALENTED	SUPPORT LOC EMP COSTS	DISRUPTV STUDENTS	OTHER STATE	TOTAL STATE
NEW CASTLE COUNTY								
APPOQUINIMINK	132,404	131,367	26,985	53,349		27,999	378,364	8,862,803
BRANDYWINE	451,023	673,272	118,630	283,636		133,728	1,261,479	34,685,143
CHARLES H. BUSH							55,465	581,991
BRANDYWINE ILC							12,298	1,324,032
CHRISTINA	701,759	1,104,869	182,785	396,292		215,010	1,424,205	53,354,995
AUTISTIC							113,087	2,957,217
MARGARET S. STERCK							157,652	3,537,557
JOSEPH F. DOUGLAS							15,854	969,157
CHRISTINA ILC								3,523,562
COLONIAL	256,836	582,757	96,551	206,817			730,821	30,814,696
JOHN G. LEACH							118,581	1,521,417
WALLACE WALLIN							26,962	1,060,353
NEW CASTLE VOC-TECH	115,197	150,962	54,478	54,423			2,279,226	19,474,432
RED CLAY	608,254	909,376	173,654	382,772		173,220	1,852,744	46,435,615
MEADOW WOOD							53,466	1,726,690
RED CLAY ILC							11,113	1,797,663
COUNTY TOTALS	2,265,473	3,552,603	653,083	1,377,289		549,957	8,491,317	212,627,323
KENT COUNTY								
CAESAR RODNEY	222,929	260,134	33,415	119,527		61,640	384,404	18,273,196
JOHN S. CHARLTON							18,257	1,490,763
DOVER AIR BASE								
CAPITAL	205,509	351,797	59,377	145,700		4,169	1,144,181	22,787,551
KENT VOC-TECH	48,533	2,130	4,732	7,096			745,746	3,554,189
LAKE FOREST	164,609	170,686	38,100	71,333		38,029	305,514	11,850,123
MILFORD	166,008	209,400	46,202	79,771		42,626	344,125	13,129,383
SMYRNA	115,031	128,298	20,858	63,063		34,477	272,511	10,627,512
COUNTY TOTALS	922,619	1,122,445	202,684	486,490		180,941	3,214,738	81,712,717
SUSSEX COUNTY								
CAPE HENLOPEN	138,498	196,396	45,512	81,855		45,342	294,901	13,149,600
DELMAR	44,620	38,438	1,805	13,739		7,313	75,194	2,518,384
INDIAN RIVER	140,323	333,405	68,263	153,329		78,983	639,965	19,656,060
HOWARD T. ENNIS			23,662				8,707	2,151,424
LAUREL	67,411	89,024	20,838	43,450		23,611	324,537	7,559,071
SEAFORD	180,080	177,513	28,967	75,757		40,327	355,427	12,487,128
SUSSEX VOC-TECH	41,457	2,603	7,601	9,465		8,985	603,032	3,351,323
WOODBRIDGE	81,899	97,374	19,269	38,398		20,895	205,869	6,529,905
COUNTY TOTALS	694,288	934,753	215,917	415,993		225,456	2,507,632	67,402,895
TOTAL ALL DISTRICTS	3,882,380	5,609,801	1,071,684	2,279,772		956,354	14,213,687	361,742,935
STATE BOARD OF ED.							6,727,028	14,392,634
TOTAL ALL DIST + STATE	3,882,380	5,609,801	1,071,684	2,279,772		956,354	20,940,715	376,135,569

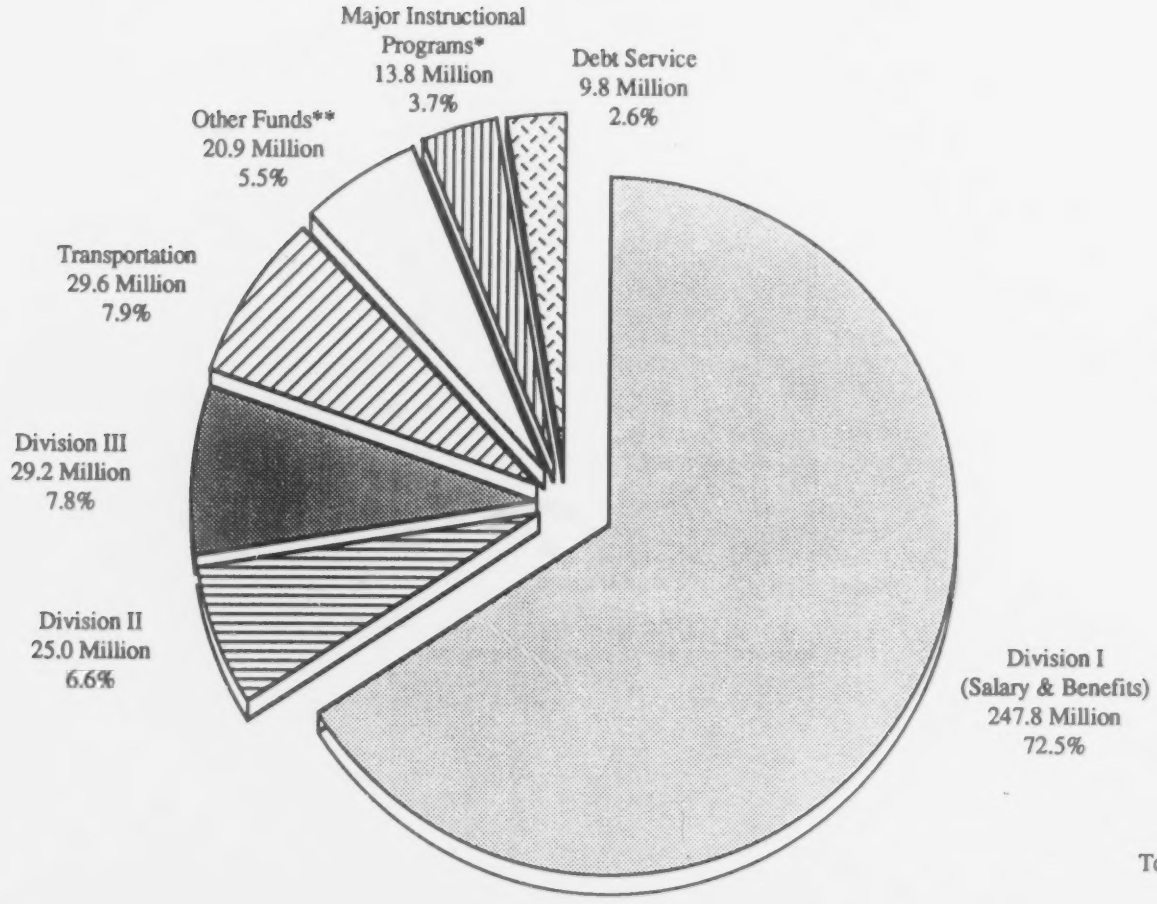
Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 27

REVENUE RECEIPTS

STATE APPROPRIATIONS

1989-1990



Total $376.1 Million

* Major Instructional Programs include: Educational Refinement Unit, Basic Skills Unit, Related Services for Handicapped, Gifted & Talented Unit, and Disruptive Student Unit.

** Other Funds include: Substitute Teachers, Homebound, Driver Education Cars, Computer Grants, Staff Development, Pregnant Students, Summer Vocational, Private Placement of Handicapped, Etc.

TABLE 36
REVENUE RECEIPTS
FEDERAL SOURCES
1989-90

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B BASIC	EHA-B PRE-SCHOOL	ECIA MIGRANT	PUBLIC LAW 874	EESA TITLE II
NEW CASTLE COUNTY								
APPOQUINIMINK	99,539	34,547	2,634	48,436	6,900			6,272
BRANDYWINE	2,345,326	503,363	149,913	499,964	59,040			78,549
CHARLES M. BUSH			54,990					
BRANDYWINE ILC			98,500					
CHRISTINA	1,889,640	296,796	131,082	500,758	9,000			73,808
AUTISTIC			41,484	13,310				
MARGARET S. STERCK			104,000					
JOSEPH F. DOUGLAS			21,000					
CHRISTINA ILC			223,000					
COLONIAL	1,156,881	156,654	17,560	322,603	17,100			40,079
JOHN G. LEACH			57,500					
WALLACE WALLIN			64,000					
NEW CASTLE VOC-TECH	97,702	49,352	137,989	186,936				7,822
RED CLAY	2,112,493	382,222	19,974	351,564	12,503	18,348		85,176
MEADOW WOOD			43,500					
RED CLAY ILC			128,300					
COUNTY TOTALS	7,701,581	1,422,934	1,295,426	1,923,571	104,543	18,348		291,706
KENT COUNTY								
CAESAR RODNEY	461,251	92,036	35,787	147,784	15,002		36,802	19,856
JOHN S. CHARLTON			59,000					
DOVER AIR BASE							5,424,935	
CAPITAL	914,060	123,764	110,560	23,715		444,301	46,899	31,521
KENT VOC-TECH		7,414	120,000	50,000				
LAKE FOREST	423,739	58,119	116,000	133,432	365,941		6,300	13,754
MILFORD	378,466	70,527		161,152	25,800			10,783
SMYRNA	234,445	43,140		109,540	7,315			10,124
COUNTY TOTALS	2,411,961	395,000	441,347	625,623	414,058	444,301	5,514,936	86,038
SUSSEX COUNTY								
CAPE HENLOPEN	410,354	66,650	88,540	218,148	23,642			14,201
DELMAR	60,648	11,494		18,396				2,266
INDIAN RIVER	753,428	117,971		207,016	34,500	224,124		27,913
HOWARD T. ENNIS			72,500					
LAUREL	301,027	38,216		71,568	9,300	33,600		9,947
SEAFORD	318,740	48,099	22,000	122,864	8,665			12,268
SUSSEX VOC-TECH		15,791	35,000					1,750
WOODBRIDGE	260,881	33,049		67,029	5,400			9,166
COUNTY TOTALS	2,105,078	331,270	218,040	705,021	81,507	257,724		77,511
TOTAL ALL DISTRICTS	12,218,620	2,149,204	1,954,813	3,254,215	600,108	720,373	5,514,936	455,255
STATE BOARD OF ED	374,867	359,651	73,638	451,941	26,933	6,006		49,060
TOTAL ALL DIST + STATE	12,593,487	2,508,855	2,028,451	3,706,156	627,041	726,379	5,514,936	504,315

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 36 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1989-90

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	DRUG FREE SCHOOLS	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK		17,764	9,618	18,811	17,380	261,901
BRANDYWINE	3,000	368,031		261,843	6,792	4,275,821
CHARLES H. BUSH		7,055				62,045
BRANDYWINE ILC						98,500
CHRISTINA	37,768	182,184	55,647	152,610	510,263	3,839,556
AUTISTIC					1,440	56,234
MARGARET S. STERCK		9,000			50,000	163,000
JOSEPH F. DOUGLAS						21,000
CHRISTINA ILC		35,468				258,468
COLONIAL		71,698		83,146	369,924	2,235,645
JOHN G. LEACH		25,140			2,061	84,701
WALLACE WALLIN		22,000			7	86,007
NEW CASTLE VOC-TECH		498,750	49,220	25,241	524,911	1,577,923
RED CLAY	17,711	172,296		182,815	13,346	3,368,448
MEADOW WOOD		43,412				86,912
RED CLAY ILC		50,864				179,164
COUNTY TOTALS	58,479	1,503,662	114,485	724,466	1,496,124	16,655,325
KENT COUNTY						
CAESAR RODNEY		55,818		47,564	17,746	929,646
JOHN S. CHARLTON		16,212				75,212
DOVER AIR BASE						5,424,935
CAPITAL		178,162	88,130	52,500	199,249	2,212,861
KENT VOC-TECH		231,654	40,199	3,024	117,708	569,999
LAKE FOREST		77,800		23,426	2,203	1,220,714
MILFORD		58,858		29,096	7,001	741,683
SMYRNA		66,141		20,839	3,275	494,819
COUNTY TOTALS		684,645	128,329	176,449	347,182	11,669,869
SUSSEX COUNTY						
CAPE HENLOPEN		45,460		27,328	20	894,343
DELMAR		6,961		4,244	195	104,204
INDIAN RIVER		93,243	41,250	46,661	14,062	1,560,168
HOWARD T. ENNIS		15,226			11,300	99,026
LAUREL		21,458		15,713		500,829
SEAFORD		41,496		31,072	10,368	615,572
SUSSEX VOC-TECH		229,686	50,295	2,916		335,438
WOODBRIDGE		15,952		13,604	1,750	406,831
COUNTY TOTALS		469,482	91,545	141,538	37,695	4,516,411
TOTAL ALL DISTRICTS	58,479	2,657,789	334,359	1,042,453	1,881,001	32,841,605
STATE BOARD OF ED		884,349	105,948	38,780	12,703,401	15,074,574
TOTAL ALL DIST + STATE	58,479	3,542,138	440,307	1,081,233	14,584,402	47,916,179

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37
REVENUE RECEIPTS
LOCAL SOURCES
1989-90

DISTRICT	CURRENT EXPENSES: TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	1,027,070		51,499	15,588	10,649	56,850	1,161,656
BRANDYWINE	15,665,547		951,918	20,010	21,273	3,694,893	20,353,641
CHARLES W. BUSH		310,000	8,225				318,225
BRANDYWINE ILC		1,005,885	9,860			5,452	1,021,197
CHRISTINA	21,964,390		621,996	26,315	44,691	1,725,726	24,383,118
AUTISTIC	1,058,868		11,233			3,366	1,073,467
MARGARET S. STERCK		1,480,259	8,998			17,137	1,506,394
JOSEPH F. DOUGLAS		380,001	4,677			719	385,397
CHRISTINA ILC		1,356,046	11,221			8,848	1,376,115
COLONIAL	10,893,273		1,060,225	32,262	16,043	289,940	12,291,743
JOHN G. LEACH		713,226	34,871				748,097
WALLACE WALLIN		576,124	59,424			43,647	679,195
NEW CASTLE VOC-TECH	8,853,999		497,807		12,227	718,730	10,082,763
RED CLAY	16,026,468	641,233	1,002,627	139,945	18,494	1,576,681	19,405,448
MEADOW WOOD		1,034,414	15,618			1,683	1,051,715
RED CLAY ILC		1,422,237	19,187				1,441,424
COUNTY TOTALS	75,489,615	8,919,425	4,369,386	234,120	123,377	8,143,672	97,279,595
KENT COUNTY							
CAESAR RODNEY	1,618,063	264,176	125,179	6,735	29,963	130,465	2,174,581
JOHN S. CHARLTON		20,595	6,287			614	27,496
DOVER AIR BASE							
CAPITAL	4,231,140	105,449	285,814	24,949	19,731	483,749	5,150,832
KENT VOC-TECH	635,377	134,195	34,997	33,348		81,207	919,124
LAKE FOREST	1,113,650		90,509	6,179	17,557	124,028	1,351,923
MILFORD	1,283,080		107,850	9,636	33,765	25,304	1,459,635
SMYRNA	1,229,556		101,432	15,789	19,965	28,801	1,395,543
COUNTY TOTALS	10,110,866	524,415	752,068	96,636	120,981	874,168	12,479,134
SUSSEX COUNTY							
CAPE HENLOPEN	5,113,344	743,397	263,890	10,360	21,455	65,525	6,217,971
DELMAR	257,929	61,404	19,401	323	10,677	8,417	358,151
INDIAN RIVER	5,836,368	36,277	202,372	58,109		189,343	6,322,469
HOWARD T. ENNIS		672,741	11,337				684,078
LAUREL	633,936		39,994		22,438	9,636	706,004
SEAFORD	1,398,272	252,608	109,019	9,519	45,995	120,415	1,935,828
SUSSEX VOC-TECH	972,223	301,089	31,079	190		27,080	1,331,661
WOODBRIDGE	562,203		43,156	2,069	12,208	28,756	648,392
COUNTY TOTALS	14,774,275	2,067,516	720,248	80,570	112,773	449,172	18,204,554
TOTAL ALL DISTRICT	100,374,756	11,511,356	5,841,702	411,326	357,131	9,467,012	127,963,283
STATE BOARD OF ED.							
TOTAL ALL DIST + STATE	100,374,756	11,511,356	5,841,702	411,326	357,131	9,467,012	127,963,283

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1989-90

DISTRICT	OTHER THAN CURRENT EXPENSES					TOTAL REVENUE RECEIPTS
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL	
NEW CASTLE COUNTY						
APPOQUINIMINK	195,106	387,965	68,901	89,579	741,551	1,903,207
BRANDYWINE	1,766,665		175,979	854,150	2,796,794	23,150,435
CHARLES W. BUSH						318,225
BRANDYWINE ILC						1,021,197
CHRISTINA	4,251,674	1,096,196	63,452	532,926	5,944,248	30,327,366
AUTISTIC						1,073,467
MARGARET S. STERCK						1,506,394
JOSEPH F. DOUGLAS						385,397
CHRISTINA ILC						1,376,115
COLONIAL	1,532,090			415,429	1,947,519	14,239,262
JOHN G. LEACH						748,097
WALLACE WALLIN						679,195
NEW CASTLE VOC-TECH						10,082,763
RED CLAY	2,795,706		25,694	572,735	3,394,135	22,799,583
MEADOW WOOD						1,051,715
RED CLAY ILC						1,441,424
COUNTY TOTALS	10,541,241	1,484,161	334,026	2,464,819	14,824,247	112,103,842
KENT COUNTY						
CAESAR RODNEY	142,880	4,170		92,958	240,008	2,414,589
JOHN S. CHARLTON						27,496
DOVER AIR BASE						
CAPITAL	335,314	203,918	17,051	201,366	757,649	5,908,481
KENT VOC-TECH						919,124
LAKE FOREST	202,988	177,454	94,106	124,439	598,987	1,950,910
MILFORD	362,701	22,130	21,645	76,568	483,044	1,942,679
SMYRNA	144,466	119,651	8,524	55,287	327,928	1,723,471
COUNTY TOTALS	1,188,349	527,323	141,326	550,618	2,407,616	14,886,750
SUSSEX COUNTY						
CAPE HENLOPEN	361,037	421,408	55,092	120,322	957,859	7,175,830
DELMAR	85,815	18,972	4,015	21,643	130,445	488,596
INDIAN RIVER	589,472	302,582	33,242	416,184	1,341,480	7,663,949
HOWARD T. ENNIS						684,078
LAUREL	234,216	95,094		59,785	389,095	1,095,099
SEAFORD	358,606	348,558	58,646	126,442	892,252	2,828,080
SUSSEX VOC-TECH						1,331,661
WOODBRIDGE	142,279		4,317	51,049	197,645	846,037
COUNTY TOTALS	1,771,425	1,186,614	155,312	795,425	3,908,776	22,113,330
TOTAL ALL DISTRICTS	13,501,015	3,198,098	630,664	3,810,862	21,140,639	149,103,922
STATE BOARD OF ED.		2,662,909			2,662,909	2,662,909
TOTAL ALL DIST + STATE	13,501,015	5,861,007	630,664	3,810,862	23,803,548	151,766,831

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 39

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1989 ENROLLMENT

1989-90

District	Enrollment	Sources of Revenue		Local							
		State Revenue Total	Federal Revenue Total	For Current Expenses			For Other Than Current Exp.			Local[e] Revenue Total	State Federal Local Total
				Taxes	In-Tuition	Other Sources[c]	Tuition Outgoing	Debt Serv.	Other[d]		
NEW CASTLE COUNTY											
Appoquinimink	2,354	$ 3,765	$ 111	$ 436	$ -	$ 57	$ 83	$165	$67	$ 808	$ 4,685
Brandywine	10,853	3,196	394	1,443	-	432	163	-	95	2,133	5,723
Charles W. Bush	36	16,166	1,723	-	8,611	228	-	-	-	8,840	26,729
Brandywine ILC	264	5,015	373	-	3,810	58	-	-	-	3,868	9,257
Christina	16,535	3,227	232	1,328	-	146	257	66	36	1,834	5,293
Autistic	84	35,205	669	12,606	-	174	-	-	-	12,779	48,654
Margaret S. Sterck	132	26,800	1,235	-	11,214	198	-	-	-	11,412	39,447
Joseph F. Douglas	311	3,116	68	-	1,222	17	-	-	-	1,239	4,423
Christina ILC	434	8,119	596	-	3,125	46	-	-	-	3,171	11,885
Colonial	9,264	3,326	241	1,176	-	151	165	-	45	1,537	5,105
John G. Leach	114	13,346	743	-	5,256	306	-	-	-	6,562	20,651
Wallace Wallin	77	13,771	1,117	-	7,482	1,339	-	-	-	8,821	23,709
New Castle County Voc-Tech[a]	3,152	6,178	501	2,809	-	390	-	-	-	3,199	9,878
Red Clay	13,948	3,329	242	1,149	46	196	200	-	43	1,635	5,205
Meadowood	115	15,015	756	-	8,995	150	-	-	-	9,145	24,916
Red Clay ILC	309	5,818	580	-	4,603	62	-	-	-	4,665	11,062
Total New Castle County[b]	57,982	3,667	287	1,302	154	222	182	26	48	1,933	5,888
KENT COUNTY											
Caesar Rodney	4,968	3,678	187	326	53	59	29	1	19	486	4,351
John S. Charlton	111	13,430	678	-	186	62	-	-	-	248	14,356
Dover Air Force Base	1,179	-	4,601	-	-	-	-	-	-	-	4,601
Capital	6,255	3,643	354	676	17	130	54	33	35	945	4,941
Kent County Voc-Tech[a]	411	8,648	1,387	1,546	327	364	-	-	-	2,236	12,271
Lake Forest	3,193	3,711	382	349	-	75	64	56	68	611	4,705
Milford	3,528	3,721	210	364	-	50	103	6	28	551	4,482
Smyrna	2,919	3,641	170	421	-	57	49	41	22	590	4,401
Total Kent County[b]	22,201	3,681	526	455	24	83	54	24	31	671	4,877
SUSSEX COUNTY											
Cape Henlopen	3,623	3,629	247	1,411	205	100	100	116	48	1,981	5,857
Delmar	580	4,342	180	445	106	67	148	33	44	842	5,364
Indian River	6,210	3,165	251	940	6	72	95	49	72	1,234	4,651
Howard T. Ennis	156	13,791	635	-	4,312	73	-	-	-	4,385	18,811
Laurel	1,983	3,812	253	320	-	36	118	48	30	552	4,617
Seaford	3,314	3,768	186	422	76	86	108	105	56	853	4,807
Sussex County Voc-Tech[a]	531	6,311	632	1,831	567	110	-	-	-	2,508	9,451
Woodbridge	1,703	3,834	239	330	-	51	84	-	33	497	4,570
Total Sussex County[b]	17,625	3,824	256	838	117	77	101	67	54	1,255	5,335
TOTAL ALL DISTRICTS[b]	97,808	3,699	336	1,026	118	164	138	33	45	1,524	5,559
State Board of Education[b]	97,808	147	154	-	-	-	-	27	-	27	329
TOTAL STATE[b]	97,808	3,846	490	1,026	118	164	138	60	45	1,552	5,887

[a]All part-time students are computed on a F.T.E. basis. Kent Voc-Tech figures include 48 full-time students enrolled in the Kent Center ILC and Sussex Voc-Tech. figures include 56 full-time students enrolled in the Sussex ILC. [b]Totals exclude vocational part time students who are counted in their home school enrollments. [c]Such as interest received, rent income, and athletic funds. [d]Such as interest for construction and minor capital improvements.
[e]Total may not equal sum of entries as all data are in even dollars.

Source: Research and Evaluation Division

TABLE 38
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1989-90

District	ADA	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other Sources[c]	For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other[d]	Local[e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,163	$ 4,097	$ 121	$ 475	$ -	$ 62	$ 90	$179	$ 73	$ 880	$ 5,098
Brandywine	10,128	3,425	422	1,547	-	463	174	-	102	2,286	6,133
Charles W. Bush	26	22,384	2,386	-	11,923	316	-	-	-	12,239	37,010
Springer ILC	157	8,433	627	-	6,407	98	-	-	-	6,504	15,565
Christina	15,624	3,415	246	1,406	-	155	272	70	38	1,941	5,602
Autistic	78	37,913	721	13,575	-	187	-	-	-	13,762	52,396
Margaret S. Sterck	120	29,480	1,358		12,335	218	-	-	-	12,553	43,391
Joseph F. Douglas	40	24,229	525	-	9,500	135	-	-	-	9,635	34,389
Christina ILC	242	14,560	1,068	-	5,603	83	-	-	-	5,686	21,315
Colonial	8,479	3,634	264	1,285	-	165	181	-	49	1,679	5,577
Leach	98	15,525	864	-	7,278	356	-	-	-	7,634	24,023
Wallace Wallin	69	15,367	1,246	-	8,350	1,494	-	-	-	9,843	26,457
New Castle County Voc-Tech[a]	2,877	6,769	548	3,078	-	427	-	-	-	3,505	10,822
Red Clay	12,801	3,627	263	1,252	50	214	218	-	47	1,781	5,672
Meadowood	106	16,290	820	-	9,759	163	-	-	-	9,922	27,031
Red Clay ILC	255	7,050	703	-	5,577	75	-	-	-	5,653	13,405
Total New Castle County[b]	53,185	3,998	313	1,419	168	242	198	28	53	2,108	6,419
KENT COUNTY											
Caesar Rodney	4,581	3,989	203	353	58	64	31	1	20	527	4,719
John S. Charlton	104	14,334	723	-	198	66	-	-	-	264	15,322
Dover Air Force Base	1,008	-	5,382	-	-	-	-	-	-	-	5,382
Capital	5,867	3,884	377	721	18	139	57	35	37	1,007	5,268
Kent County Voc-Tech[a]	342	10,392	1,667	1,858	392	437	-	-	-	2,687	14,747
Lake Forest	3,011	3,936	405	370	-	79	67	59	73	648	4,989
Milford	3,319	3,956	223	387	-	53	109	7	30	585	4,765
Smyrna	2,724	3,901	182	451	-	61	53	44	23	633	4,716
Total Kent County[b]	20,711	3,945	563	488	25	89	57	25	33	719	5,228
SUSSEX COUNTY											
Cape Henlopen	3,297	3,988	271	1,551	225	110	110	128	53	2,176	6,436
Delmar	533	4,725	196	484	115	73	161	36	48	917	5,837
Indian River	5,582	3,521	279	1,046	6	81	106	54	81	1,373	5,174
Howard T. Ennis	129	16,678	768	-	5,215	88	-	-	-	5,303	22,748
Laurel	1,729	4,372	290	367	-	42	135	55	35	633	5,295
Seaford	3,033	4,117	203	461	83	94	118	115	61	932	5,252
Sussex County Voc-Tech[a]	463	7,238	724	2,100	650	126	-	-	-	2,876	10,839
Woodbridge	1,600	4,081	254	351	-	54	89	-	35	529	4,864
Total Sussex County[b]	15,942	4,228	283	927	130	85	111	74	113	1,387	5,898
TOTAL ALL DISTRICTS[b]	89,838	4,027	366	1,117	128	179	150	36	49	1,660	6,052
State Board of Education[b]	89,838	160	168	-	-	-	-	30	-	30	358
TOTAL STATE[b]	89,838	4,187	533	1,117	128	179	150	65	50	1,689	6,410

[a]All part-time students are computed on a FTE basis. Kent Voc-Tech figures include 48 full-time students enrolled in the Kent Center ILC and Sussex Voc-Tech. figures include 56 full-time students enrolled in the Sussex ILC. [b]Totals exclude vocational part-time students who are counted in their home schools. [c]Such as interest received, rent income, and athletic funds. [d]Such as interest for construction and minor capital improvements. [e]Total may not equal sum of entries as all data are in even dollars.

Source: Research and Evaluation Division

TABLE 40
NONREVENUE RECEIPTS
1989-90

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	1,868,050	969,070	2,837,120	17,009		27,991		2,882,120
BRANDYWINE	2,265,040		2,265,040					2,265,040
CHARLES H. BUSH	11,493		11,493					11,493
BRANDYWINE ILC	26,256		26,256					26,256
CHRISTINA	4,960,843	2,822,586	7,783,429					7,783,429
AUTISTIC								
MARGARET S. STERCK								
JOSEPH F. DOUGLAS								
CHRISTINA ILC	3,440		3,440					3,440
COLONIAL	601,280		601,280					601,280
JOHN G. LEACH	12,016		12,016					12,016
WALLACE WALLIN								
NEW CASTLE VOC-TECH	2,690,174		2,690,174	96,247	845,000			3,631,421
RED CLAY								
MEADOW WOOD								
RED CLAY ILC								
COUNTY TOTALS	12,438,592	3,791,656	16,230,248	113,256	845,000	27,991		17,216,495
KENT COUNTY								
CAESAR RODNEY	136,790		136,790				385,782	522,572
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	309,253		309,253					309,253
KENT VOC-TECH	35,808		35,808					35,808
LAKE FOREST	3,837,819		3,837,819	109,712				3,947,531
MILFORD	161,130		161,130	1,095				162,225
SMYRNA	116,734		116,734					116,734
COUNTY TOTALS	4,597,534		4,597,534	110,807			385,782	5,094,123
SUSSEX COUNTY								
CAPE HENLOPEN	215,611		215,611		175,745		633,333	1,024,689
DELMAR	29,732		29,732					29,732
INDIAN RIVER	401,988		401,988	28,141				430,129
HOWARD T. ENNIS	1,040,000		1,040,000					1,040,000
LAUREL	114,262		114,262					114,262
SEAFORD	188,979		188,979	40,515				229,494
SUSSEX VOC-TECH	81,068		81,068	50,000				131,068
WOODBRIDGE	95,634		95,634	75,000				170,634
COUNTY TOTALS	2,167,274		2,167,274	193,656	175,745		633,333	3,170,008
TOTAL ALL DISTRICTS	19,203,400	3,791,656	22,995,056	417,719	1,020,745	27,991	1,019,115	25,480,626
STATE BOARD OF ED.	108,984		108,984					108,984
TOTAL ALL DIST + STATE	19,312,384	3,791,656	23,104,040	417,719	1,020,745	27,991	1,019,115	25,589,610

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 41
TOTAL EXPENSES
SUMMARY BY DISTRICT
1989-90

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	10,183,716	91,664	287,448	590,968	182,436	11,336,232
BRANDYWINE	55,546,780		1,390,369	400,283	1,684,994	59,022,426
CHARLES W. BUSH	883,991		3,218	27,500		914,709
BRANDYWINE ILC	2,401,998		4,858			2,406,856
CHRISTINA	77,098,575	1,324,961	11,072,053	1,489,479	3,740,250	94,725,318
AUTISTIC	3,993,108		106,797	44,678		4,144,583
MARGARET S. STERCK	5,141,477		74,470	51,147		5,267,094
JOSEPH F. DOUGLAS	1,240,258		3,415	104,622		1,348,295
CHRISTINA ILC	5,156,736		58,243			5,214,979
COLONIAL	45,653,608		1,082,811	566,088	1,527,460	48,829,967
JOHN G. LEACH	2,148,449		89,008	75,000		2,312,457
WALLACE WALLIN	1,768,152		23,888	22,500		1,814,540
NEW CASTLE VOC-TECH	24,700,971	2,738,993	1,007,620	1,878,333		30,325,917
RED CLAY	70,832,701	316,362	805,418	762,732	2,846,533	75,563,746
MEADOW WOOD	2,633,684		27,664			2,661,348
RED CLAY ILC	3,188,045		44,078			3,232,123
COUNTY TOTALS	312,572,249	4,471,980	16,081,358	6,013,330	9,981,673	349,120,590
KENT COUNTY						
CAESAR RODNEY	21,351,380	766	327,532	121,075	258,482	22,059,235
JOHN S. CHARLTON	1,613,522		16,443			1,629,965
DOVER AIR BASE	5,077,797				202,578	5,280,375
CAPITAL	28,935,562		723,239	483,666	218,680	30,361,147
KENT VOC-TECH	4,192,843		225,891	448,902		4,867,636
LAKE FOREST	14,344,766		1,218,470	155,782	191,109	15,910,127
MILFORD	14,810,119		326,641	201,243	334,943	15,672,946
SMYRNA	11,864,218		438,567	270,001	165,388	12,738,174
COUNTY TOTALS	102,190,207	766	3,276,783	1,680,669	1,371,180	108,519,605
SUSSEX COUNTY						
CAPE HENLOPEN	19,574,362		2,400,603	1,011,329	312,269	23,298,563
DELMAR	2,933,653		44,865	52,063	97,226	3,127,807
INDIAN RIVER	26,829,543	70,689	507,166	706,005	633,866	28,747,269
HOWARD T. ENNIS	2,825,721		194,521	47,542		3,067,784
LAUREL	8,114,103	1,083	225,660	214,316	294,160	8,849,322
SEAFORD	14,833,738	103,780	1,350,106	423,911	346,232	17,057,767
SUSSEX VOC-TECH	3,973,279	538,394	230,805	186,136		4,928,614
WOODBRIDGE	7,380,728	41,538	91,545	6,988	152,389	7,673,188
COUNTY TOTALS	86,465,127	755,484	5,045,271	2,648,290	1,836,142	96,750,314
TOTAL ALL DISTRICTS	501,227,583	5,228,230	24,403,412	10,342,289	13,188,995	554,390,509
STATE BOARD OF ED.	19,790,264	7,276,226	470,171	3,695,030	554,141	31,785,832
TOTAL ALL DIST + STATE	521,017,847	12,504,456	24,873,583	14,037,319	13,743,136	586,176,341

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 42
CURRENT EXPENSES
SUMMARY BY DISTRICT
1989-90

DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	347,876	5,552,114	158,754	753,780	895,449	[illegible]243	1,853,860	85,640	10,183,716
BRANDYWINE	3,018,633	31,762,324	552,090	1,625,161	4,839,673	2,3[illegible],748	11,217,254	197,897	55,546,780
CHARLES H. BUSH	5,433	552,816	35,168		72,734	31,323	185,697	820	883,991
BRANDYWINE ILC	6,569	1,536,669	32,286		228,417	30,816	564,302	2,939	2,401,998
CHRISTINA	2,592,446	45,636,707	807,857	3,553,436	5,232,918	3,184,142	15,808,021	283,048	77,098,575
AUTISTIC	166,848	2,551,869	88,402	221,567	88,488	65,153	783,502	27,279	3,993,108
MARGARET S. STERCK	155,270	3,084,719	47,041	566,456	217,860	58,155	996,297	15,679	5,141,477
JOSEPH F. DOUGLAS	21,643	627,412	40,687	287,171	60,451	13,847	186,982	2,065	1,240,258
CHRISTINA ILC	85,745	3,106,357	31,873	652,662	213,533	50,911	1,015,655		5,156,736
COLONIAL	2,373,141	27,051,255	473,626	2,926,129	2,526,651	1,106,662	8,946,162	249,982	45,653,608
JOHN G. LEACH		1,548,275	31,127	3,136	84,722	8,434	472,755		2,148,449
WALLACE WALLIN		1,286,424	33,066		90,249	4,813	353,600		1,768,152
NEW CASTLE VOC-TECH	978,702	12,824,248	213,871	1,921,828	2,222,056	1,641,948	4,799,986	98,332	24,700,971
RED CLAY	2,875,686	40,679,333	644,030	3,518,506	5,293,812	3,213,998	14,298,045	309,291	70,832,701
MEADOW WOOD	5,230	1,406,846	83,188	460,401	111,869	100,349	461,571	4,230	2,633,684
RED CLAY ILC	11,789	2,117,634	41,673	46,324	218,854	28,069	723,702		3,188,045
COUNTY TOTALS	12,645,011	181,325,002	3,314,739	16,536,557	22,397,736	12,408,611	62,667,391	1,277,202	312,572,249
KENT COUNTY									
CAESAR RODNEY	765,244	12,905,690	203,664	1,242,494	1,230,026	528,495	4,290,368	185,399	21,351,380
JOHN S. CHARLTON	5,752	933,586	29,654	260,076	58,267	19,414	306,773		1,613,522
DOVER AIR BASE	201,047	3,354,860	40,513	80,166	306,992	50,501	1,020,496	23,222	5,077,797
CAPITAL	1,550,714	17,107,261	355,457	1,276,640	1,833,802	591,945	6,068,743	151,000	28,935,562
KENT VOC-TECH	380,531	2,353,943	56,187	27,626	379,335	272,749	655,424	67,048	4,192,843
LAKE FOREST	722,254	8,201,434	127,546	908,687	1,049,969	531,274	2,672,431	131,171	14,344,766
MILFORD	462,573	8,912,774	182,567	995,492	763,700	516,579	2,837,935	138,499	14,810,119
SMYRNA	616,398	6,700,209	220,580	699,252	966,318	347,195	2,173,378	140,888	11,864,218
COUNTY TOTALS	4,704,513	60,469,757	1,216,168	5,490,433	6,588,409	2,858,152	20,025,548	837,227	102,190,207
SUSSEX COUNTY									
CAPE HENLOPEN	673,605	11,771,235	232,330	1,247,764	1,268,037	445,858	3,772,761	162,772	19,574,362
DELMAR	222,926	1,587,909	26,857	248,544	195,066	87,342	535,268	29,741	2,933,653
INDIAN RIVER	781,900	16,475,455	318,914	2,106,604	1,589,011	772,235	4,557,826	227,598	26,829,543
HOWARD T. ENNIS		1,680,426	65,701	460,690	99,486	90,827	428,591		2,825,721
LAUREL	303,981	4,732,510	106,772	461,923	636,284	244,804	1,561,902	65,927	8,114,103
SEAFORD	570,694	8,832,969	186,651	1,005,407	1,008,497	378,226	2,735,664	115,630	14,833,738
SUSSEX VOC-TECH	293,189	2,372,109	36,484	18,300	430,612	70,824	731,301	20,460	3,973,279
WOODBRIDGE	331,800	4,131,881	85,558	685,152	539,453	192,612	1,357,184	57,088	7,380,728
COUNTY TOTALS	3,178,095	51,584,494	1,059,267	6,234,384	5,766,446	2,282,728	15,680,497	679,216	86,465,127
TOTAL ALL DISTRICTS	20,527,619	293,379,253	5,590,174	28,261,374	34,752,591	17,549,491	98,373,436	2,793,645	501,227,583
STATE BOARD OF ED.	7,386,386	2,368,873		1,518,851	65,478		1,421,661	7,029,015	19,790,264
TOTAL ALL DIST + STATE	27,914,005	295,748,126	5,590,174	29,780,225	34,818,069	17,549,491	99,795,097	9,822,660	521,017,847

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 28

CURRENT EXPENSES

DELAWARE SCHOOL FINANCE

1989-1990

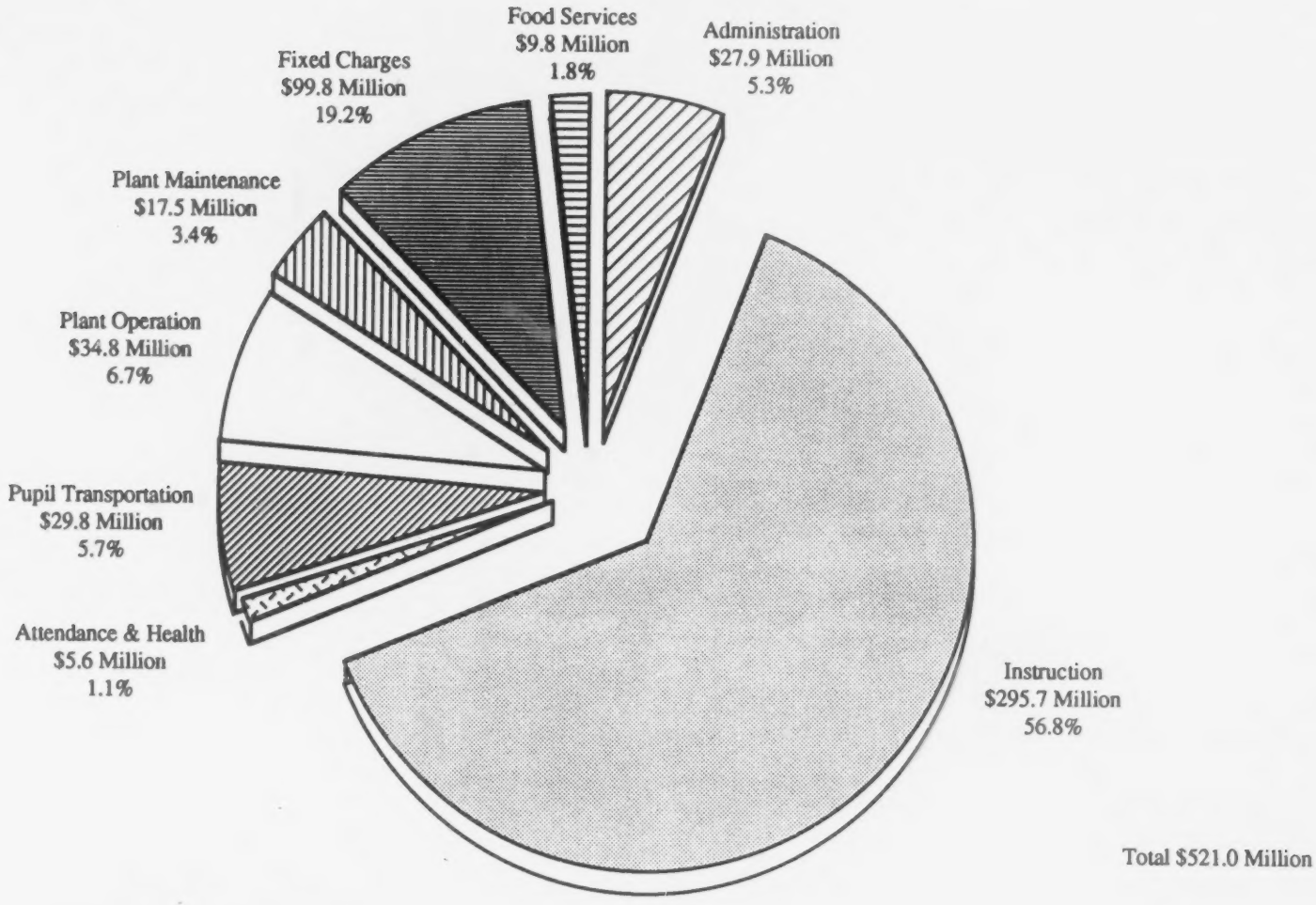


TABLE 43
CURRENT EXPENSES
ADMINISTRATION
1989-90

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	313,876		34,000	347,876
BRANDYWINE	2,527,331	473,816	17,486	3,018,633
CHARLES H. BUSH			5,433	5,433
BRANDYWINE ILC			6,569	6,569
CHRISTINA	1,859,701		732,745	2,592,446
AUTISTIC	85,723		81,125	166,848
MARGARET S. STERCK	91,662		63,608	155,270
JOSEPH F. DOUGLAS			21,643	21,643
CHRISTINA ILC	10,783		74,962	85,745
COLONIAL	1,124,232	900,159	348,750	2,373,141
JOHN G. LEACH				
WALLACE WALLIN				
NEW CASTLE VOC-TECH	612,097	26,070	340,535	978,702
RED CLAY	2,056,603	599,749	219,334	2,875,686
MEADOW WOOD			5,230	5,230
RED CLAY ILC			11,789	11,789
COUNTY TOTALS	8,682,008	1,999,794	1,963,209	12,645,011
KENT COUNTY				
CAESAR RODNEY	640,835	5,126	119,283	765,244
JOHN S. CHARLTON			5,752	5,752
DOVER AIR BASE	154,652		46,395	201,047
CAPITAL	1,076,812	195,274	278,628	1,550,714
KENT VOC-TECH	260,514	52,112	67,905	380,531
LAKE FOREST	535,259	81,532	105,463	722,254
MILFORD	367,330	12,059	83,184	462,573
SMYRNA	466,922	54,526	94,950	616,398
COUNTY TOTALS	3,502,324	400,629	801,560	4,704,513
SUSSEX COUNTY				
CAPE HENLOPEN	404,233	198,958	70,414	673,605
DELMAR	183,171	20,056	19,699	222,926
INDIAN RIVER	703,742	4,399	73,759	781,900
HOWARD T. ENNIS				
LAUREL	236,874	3,826	63,281	303,981
SEAFORD	377,376	66,495	126,823	570,694
SUSSEX VOC-TECH	215,826	39,887	37,476	293,189
WOODBRIDGE	238,372	25,871	67,557	331,800
COUNTY TOTALS	2,359,594	359,492	459,009	3,178,095
TOTAL ALL DISTRICTS	14,543,926	2,759,915	3,223,778	20,527,619
STATE BOARD OF ED.	5,909,615		1,476,771	7,386,386
TOTAL ALL DIST + STATE	20,453,541	2,759,915	4,700,549	27,914,005

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44

CURRENT EXPENSES

INSTRUCTION

1989-90

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	387,250	64,570	4,125,799	55,811	248,730	4,882,160
BRANDYWINE	990,606	233,859	24,926,122	2,628,782	722,077	29,501,446
CHARLES H. BUSH	53,294		316,237	100,795	24,138	494,464
BRANDYWINE ILC	56,560		1,054,789	295,130	23,991	1,430,470
CHRISTINA	2,679,246	294,728	36,019,498	1,619,913	1,155,998	41,769,383
AUTISTIC	56,333		1,147,513	1,036,049	31,003	2,270,898
MARGARET S. STERCK	59,632	116,284	2,037,374	567,525	83,233	2,864,048
JOSEPH F. DOUGLAS	58,739		294,573	120,513	27,270	501,095
CHRISTINA ILC	130,001		2,100,162	522,174	86,580	2,838,917
COLONIAL	1,406,650	280,240	19,470,761	3,619,320	686,600	25,463,571
JOHN G. LEACH	57,247		661,460	539,046	39,989	1,297,742
WALLACE WALLIN	57,247		547,930	470,842	21,650	1,097,669
NEW CASTLE VOC-TECH	705,960	68,417	9,346,290	1,141,584	466,911	11,729,162
RED CLAY	2,106,426	372,049	35,341,299	984,516	1,116,698	37,920,988
MEADOW WOOD	56,460		575,460	467,833	27,015	1,126,768
RED CLAY ILC	107,274		1,431,244	289,164	60,663	1,888,345
COUNTY TOTALS	8,968,925	1,430,147	137,396,511	14,458,997	4,822,546	167,077,126
KENT COUNTY						
CAESAR RODNEY	668,402	153,147	9,514,372	1,474,750	221,348	12,032,019
JOHN S. CHARLTON	73,952		506,610	297,449	20,306	898,317
DOVER AIR BASE	172,101	14,666	2,348,867	229,287	56,807	2,821,728
CAPITAL	546,014	433,371	12,567,397	1,787,939	656,633	15,991,354
KENT VOC-TECH	154,826		1,672,062	66,079	132,755	2,025,722
LAKE FOREST	441,788	53,870	5,954,058	1,071,900	206,125	7,727,741
MILFORD	496,007	57,104	6,936,892	590,104	242,842	8,322,949
SMYRNA	440,490	89,268	5,367,950	304,012	74,150	6,275,870
COUNTY TOTALS	2,993,580	801,426	44,868,208	5,821,520	1,610,966	56,095,700
SUSSEX COUNTY						
CAPE HENLOPEN	563,173	66,990	8,234,641	1,413,243	335,828	10,613,875
DELMAR	101,534	9,800	1,153,215	153,716	24,255	1,442,520
INDIAN RIVER	968,652	199,837	11,549,213	1,869,073	493,840	15,080,615
HOWARD T. ENNIS	60,435	11,969	882,332	561,273	39,718	1,555,727
LAUREL	299,165	59,455	3,733,954	208,593	156,089	4,457,256
SEAFORD	551,434	134,122	6,762,137	433,073	293,618	8,174,384
SUSSEX VOC-TECH	140,887	98,554	1,431,446	245,147	82,773	1,998,807
WOODBRIDGE	157,367	134,706	3,093,960	327,349	170,501	3,883,883
COUNTY TOTALS	2,842,647	715,433	36,840,898	5,211,467	1,596,622	47,207,067
TOTAL ALL DISTRICTS	14,805,152	2,947,006	219,105,617	25,491,984	8,030,134	270,379,893
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	14,805,152	2,947,006	219,105,617	25,491,984	8,030,134	270,379,893

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44 (Continued)
CURRENT EXPENSES
INSTRUCTION
1989-90

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	100,344	11,739	370,987	176,982	660,052	9,902	5,552,114
BRANDYWINE	195,830	44,513	833,799	1,068,951	2,143,093	117,785	31,762,324
CHARLES H. BUSH			5,052	53,300	58,352		552,816
BRANDYWINE ILC	1,685	441	46,539	54,315	102,980	3,219	1,536,669
CHRISTINA	696,409	77,039	1,478,061	778,956	3,030,465	836,859	45,636,707
AUTISTIC			53,436	1,100	54,536	226,435	2,551,869
MARGARET S. STERCK	4,482	3,262	50,179	71,757	129,680	90,991	3,084,719
JOSEPH F. DOUGLAS	72		26,535	82,531	109,138	17,179	627,412
CHRISTINA ILC	10,350		106,931	90,625	207,904	59,536	3,106,357
COLONIAL	294,681	43,639	555,149		893,469	694,215	27,051,255
JOHN G. LEACH	319	425	24,420	212,749	237,913	12,620	1,548,275
WALLACE WALLIN		970	40,918	75,931	117,819	70,936	1,286,424
NEW CASTLE VOC-TECH	120,526	8,935	736,472	229,153	1,095,086		12,824,248
RED CLAY	360,563	10,049	908,406	60,605	1,339,623	1,418,722	40,679,333
MEADOW WOOD	219	40	53,764	190,075	244,098	35,980	1,406,846
RED CLAY ILC	15,922	584	54,050	130,062	200,618	28,671	2,117,634
COUNTY TOTALS	1,801,402	201,636	5,344,698	3,277,090	10,624,826	3,623,050	181,325,002
KENT COUNTY							
CAESAR RODNEY	119,263	14,651	465,545	106,290	705,749	167,922	12,905,690
JOHN S. CHARLTON			12,423	15,982	28,405	6,864	933,586
DOVER AIR BASE	22,379	1,413	100,778	353,631	478,201	54,931	3,354,860
CAPITAL	226,404	28,895	497,384	729	753,412	362,495	17,107,261
KENT VOC-TECH	33,123		116,371	76,777	226,271	101,950	2,353,943
LAKE FOREST	79,041	4,852	207,974	49,053	340,920	132,773	8,201,434
MILFORD	159,931	9,298	214,209	87,764	471,202	118,623	8,912,774
SMYRNA	79,374	12,329	201,342	61,727	354,772	69,567	6,700,209
COUNTY TOTALS	719,515	71,438	1,816,026	751,953	3,358,932	1,015,125	60,469,757
SUSSEX COUNTY							
CAPE HENLOPEN	121,219	24,601	323,594	575,808	1,045,222	112,138	11,771,235
DELMAR	30,779	5,688	42,693	30,545	109,705	35,684	1,587,909
INDIAN RIVER	37,206	13,160	419,770	238,191	708,327	686,513	16,475,455
HOWARD T. ENNIS		354	22,150	39,558	62,062	62,637	1,680,426
LAUREL	32,869	9,846	115,181	54,333	212,229	63,025	4,732,510
SEAFORD	62,648	5,697	241,945	229,816	540,106	118,479	8,832,969
SUSSEX VOC-TECH	13,015	4,565	217,000	110,523	345,103	28,199	2,372,109
WOODBRIDGE	60,340	3,776	109,513	50,137	223,766	24,232	4,131,881
COUNTY TOTALS	358,076	67,687	1,491,846	1,328,911	3,246,520	1,130,907	51,584,494
TOTAL ALL DISTRICTS	2,878,993	340,761	8,652,570	5,357,954	17,230,278	5,769,082	293,379,253
STATE BOARD OF ED. TOTAL ALL DISTRICTS			96,031	1,943,084	2,039,115	329,758	2,368,873
TOTAL ALL DIST + STATE	2,878,993	340,761	8,748,601	7,301,038	19,269,393	6,098,840	295,748,126

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 45
CURRENT EXPENSES
ATTENDANCE, HEALTH SERVICES, AND TRANSPORTATION
1989-90

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	143,957	14,797	158,754		753,780		753,780
BRANDYWINE	542,893	9,197	552,090	951,996	258,190	414,975	1,625,161
CHARLES M. BUSH	33,630	1,538	35,168				
BRANDYWINE ILC	32,086	200	32,286				
CHRISTINA	783,298	24,559	807,857	1,227,176	1,589,955	736,305	3,553,436
AUTISTIC	39,351	49,051	88,402	141,738		79,829	221,567
MARGARET S. STERCK	44,137	2,904	47,041	319,074	59,990	187,392	566,456
JOSEPH F. DOUGLAS	38,885	1,802	40,687	175,175		111,996	287,171
CHRISTINA ILC	30,273	1,600	31,873	420,967		231,695	652,662
COLONIAL	465,063	8,563	473,626	787,204	1,698,613	440,312	2,926,129
JOHN G. LEACH	28,604	2,523	31,127		3,136		3,136
WALLACE WALLIN	31,924	1,142	33,066				
NEW CASTLE VOC-TECH	210,714	3,157	213,871	34,738	1,886,156	934	1,921,828
RED CLAY	632,756	11,274	644,030	1,271,823	2,110,103	136,580	3,518,506
MEADOW WOOD	81,554	1,634	83,188		460,401		460,401
RED CLAY ILC	41,201	472	41,673		46,324		46,324
COUNTY TOTALS	3,180,326	134,413	3,314,739	5,329,891	8,866,648	2,340,018	16,536,557
KENT COUNTY							
CAESAR RODNEY	195,287	8,377	203,664		1,242,094	400	1,242,494
JOHN S. CHARLTON	28,910	744	29,654		260,076		260,076
DOVER AIR BASE	39,755	758	40,513		80,166		80,166
CAPITAL	342,265	13,192	355,457	130,019	1,111,876	34,745	1,276,640
KENT VOC-TECH	56,152	35	56,187		14,373	13,253	27,626
LAKE FOREST	126,870	676	127,546	23,753	883,747	1,187	908,687
MILFORD	176,428	6,139	182,567	35,090	948,309	12,093	995,492
SMYRNA	215,855	4,725	220,580	16,993	681,859	400	699,252
COUNTY TOTALS	1,181,522	34,646	1,216,168	205,855	5,222,500	62,078	5,490,433
SUSSEX COUNTY							
CAPE HENLOPEN	207,609	24,721	232,330	170,453	1,024,658	52,653	1,247,764
DELMAR	25,945	912	26,857	1,310	247,234		248,544
INDIAN RIVER	273,137	45,777	318,914	48,570	2,058,034		2,106,604
HOWARD T. ENNIS	64,609	1,092	65,701		459,901	789	460,690
LAUREL	98,564	8,208	106,772	3,714	457,963	246	461,923
SEAFORD	186,651		186,651	143,786	841,455	20,166	1,005,407
SUSSEX VOC-TECH	35,326	1,158	36,484		18,300		18,300
WOODBRIDGE	83,308	2,250	85,558		669,419	15,733	685,152
COUNTY TOTALS	975,149	84,118	1,059,267	367,833	5,776,964	89,587	6,234,384
TOTAL ALL DISTRICT	5,336,997	253,177	5,590,174	5,903,579	19,866,112	2,491,683	28,261,374
STATE BOARD OF ED.					24,934	1,493,917	1,518,851
TOTAL ALL DIST + STATE	5,336,997	253,177	5,590,174	5,903,579	19,891,046	3,985,600	29,780,225

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 46
CURRENT EXPENSES
MAINTENANCE OF PLANT
1989-90

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	149,350	80,880	258,535	47,478		536,243
BRANDYWINE	657,810	7,717	1,603,080	33,189	31,952	2,333,748
CHARLES H. BUSH		1,990	28,370	963		31,323
BRANDYWINE ILC		2,286	27,302	1,228		30,816
CHRISTINA	946,728	1,659,465	386,697	169,952	21,300	3,184,142
AUTISTIC		60,819		4,334		65,153
MARGARET S. STERCK		39,262	12,511	6,382		58,155
JOSEPH F. DOUGLAS		7,430	5,684	733		13,847
CHRISTINA ILC		36,349	6,005	8,557		50,911
COLONIAL	442,239	63,036	399,734	199,578	2,075	1,106,662
JOHN G. LEACH		611	5,913	1,910		8,434
WALLACE WALLIN			2,422	2,391		4,813
NEW CASTLE VOC-TECH	101,051	108,046	1,414,608	18,243		1,641,948
RED CLAY	64,167	239,312	2,451,602	174,619	284,298	3,213,998
MEADOW WOOD		3,785	94,146	1,779	639	100,349
RED CLAY ILC			23,239	3,806	1,024	28,069
COUNTY TOTALS	2,361,345	2,310,988	6,719,848	675,142	341,288	12,408,611
KENT COUNTY						
CAESAR RODNEY		5,065	465,839	54,504	3,087	528,495
JOHN S. CHARLTON			16,381	2,822	211	19,414
DOVER AIR BASE		31,926	13,338	4,453	784	50,501
CAPITAL	151,532	331,817	60,066	31,480	17,050	591,945
KENT VOC-TECH	100,000	10,392	131,888	8,806	21,663	272,749
LAKE FOREST	98,356	211,634	212,011	6,076	3,197	531,274
MILFORD	158,938	37,472	297,490	22,679		516,579
SMYRNA	64,260	271,754	7,390	2,868	923	347,195
COUNTY TOTALS	573,086	900,060	1,204,403	133,688	46,915	2,858,152
SUSSEX COUNTY						
CAPE HENLOPEN	25,100	315,835	22,090	82,833		445,858
DELMAR	20,518	18,743	42,132	5,686	263	87,342
INDIAN RIVER	159,560		453,233	134,731	24,711	772,235
HOWARD T. ENNIS		76,765	8,192	5,870		90,827
LAUREL	75,166	3,366	162,893		3,379	244,804
SEAFORD	19,658	134,175	193,668	30,725		378,226
SUSSEX VOC-TECH	28,206		30,524	10,958	1,136	70,824
WOODBRIDGE			170,212	22,400		192,612
COUNTY TOTALS	328,208	548,884	1,082,944	293,203	29,489	2,282,728
TOTAL ALL DISTRICTS	3,262,639	3,759,932	9,007,195	1,102,033	417,692	17,549,491
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	3,262,639	3,759,932	9,007,195	1,102,033	417,692	17,549,491

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 47
CURRENT EXPENSES
OPERATION OF PLANT
1989-90

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES	OTHER COSTS	TOTAL
NEW CASTLE COUNTY											
APPOQUINIMINK	367,584	26,430	118,203	9,155	204,397	4,164	43,778		28,627	93,111	895,449
BRANDYWINE	2,365,426	319,562	558,020	131,395	966,382		116,161		382,727		4,839,673
CHARLES H. BUSH	38,813	6,603	5,531	2,268	16,082		1,198		2,239		72,734
BRANDYWINE ILC	127,685	7,061	43,396	7,628	35,124	813	1,660		4,595	455	228,417
CHRISTINA	2,376,665		724,109	150,322	1,342,060	4,816	314,117		190,081	130,748	5,232,918
AUTISTIC	26,795		2,088	3,887	32,532		5,923		11,243	6,020	88,488
MARGARET S. STERCK	110,398		31,053	1,438	56,248		9,040		5,638	4,045	217,860
JOSEPH F. DOUGLAS	26,010		11,083	2,250	16,626		2,182		1,298	1,002	60,451
CHRISTINA ILC	105,517		15,783	8,577	62,250		9,425		8,854	3,127	213,533
COLONIAL	1,459,306		221,847	78,669	498,129	42,943	108,128		44,019	73,610	2,526,651
JOHN G. LEACH	41,799	2,031	6,985	2,130	19,330	4,791	3,409		3,654	593	84,722
WALLACE WALLIN	29,987		7,067	2,724	30,368		2,193	1,262	1,226	15,422	90,249
NEW CASTLE VOC-TECH	1,208,848	101,780	216,884	35,596	499,219	2,836	86,819		70,074		2,222,056
RED CLAY	3,294,477	70,975	261,428	167,214	1,064,290	269,360	85,642		80,426		5,293,812
MEADOW WOOD	62,574	2,724	15,020	4,383	19,945	2,252	4,239		732		111,869
RED CLAY ILC	110,221	6,504	22,726	5,741	57,985	7,065	3,924		4,688		218,854
COUNTY TOTALS	11,752,105	543,670	2,261,223	613,377	4,920,967	339,040	797,838	1,262	840,121	328,133	22,397,736
KENT COUNTY											
CAESAR RODNEY	734,563		145,300	26,882	208,191	20,825	15,872		73,018	5,375	1,230,026
JOHN S. CHARLTON	29,560		10,788	298	11,412		481		5,545	183	58,267
DOVER AIR BASE	198,911	363	37,244	3,170	42,307	562	5,504		16,969	1,962	306,992
CAPITAL	1,031,056		248,876	26,539	375,784	1,320	73,263		63,916	13,048	1,833,802
KENT VOC-TECH	174,792	13,601	49,526	1,681	96,520		19,282	3	23,072	858	379,335
LAKE FOREST	520,517	16,250	274,682	22,072	124,829	5,863	26,072		55,348	4,336	1,049,969
MILFORD	446,128	2,540	81,556	18,369	135,963	9,313	17,816		45,901	6,114	763,700
SMYRNA	451,455	16,525	137,990	11,279	258,096	4,227	28,323		58,423		966,318
COUNTY TOTALS	3,586,982	49,279	985,962	110,290	1,253,102	42,110	186,613	3	342,192	31,876	6,588,409
SUSSEX COUNTY											
CAPE HENLOPEN	779,252		113,892	19,571	228,829	7,092	33,212	7,249	78,134	806	1,268,037
DELMAR	106,761	1,686	35,359	3,079	23,269	73	9,296		13,743	1,800	195,066
INDIAN RIVER	950,315		182,047	30,685	287,480	34,663	25,854		34,104	43,863	1,589,011
HOWARD T. ENNIS	40,004	3,443	1,181	4,988	48,327		785		758		99,486
LAUREL	367,857		75,924	2,552	132,634	4,734	23,176		27,169	2,238	636,284
SEAFORD	554,739	32,758	121,353	21,703	177,679	8,473	48,153		35,561	8,078	1,008,497
SUSSEX VOC-TECH	246,814	2,388	47,175		95,347	9,321	11,124		11,001	7,442	430,612
WOODBRIDGE	300,362	9,610	71,838	5,544	89,668	98	24,402		19,992	17,939	539,453
COUNTY TOTALS	3,346,104	49,885	648,769	88,122	1,083,233	64,454	176,002	7,249	220,462	82,166	5,766,446
TOTAL ALL DISTRICTS	18,685,191	642,834	3,895,954	811,789	7,257,302	445,604	1,160,453	8,514	1,402,775	442,175	34,752,591
STATE BOARD OF ED.							65,478				65,478
TOTAL ALL DIST + STATE	18,685,191	642,834	3,895,954	811,789	7,257,302	445,604	1,225,931	8,514	1,402,775	442,175	34,818,069

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 48
CURRENT EXPENSES
FIXED CHARGES
1989-90

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	MEDICARE INSURANCE	UNEMPLOYMENT	WORKMEN COMPENSATION	RENTALS LAND + BLDS	RENTALS EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY										
APPOQUINIMINK	562,973	460,248	632,848	903	6,460	83,994			106,434	1,853,860
BRANDYWINE	3,237,284	2,705,214	3,802,644	12,501	37,163	483,126			939,322	11,217,254
CHARLES W. BUSH	49,345	35,572	71,546	338	572	7,432			20,892	185,697
BRANDYWINE ILC	142,291	119,997	216,044	179	1,600	20,804			63,387	564,302
CHRISTINA	4,404,613	3,672,459	5,256,450	19,284	50,853	667,240	139,625	37,272	1,560,225	15,808,021
AUTISTIC	209,391	171,158	263,736	1,266	2,428	31,582	23,090	8,911	71,940	783,502
MARGARET S. STERCK	278,046	231,099	332,068	415	3,131	40,707		2,433	108,398	996,297
JOSEPH F. DOUGLAS	48,173	40,243	68,024	273	558	7,263		71	22,377	186,982
CHRISTINA ILC	263,514	221,139	373,564	924	3,008	39,124		761	113,621	1,015,655
COLONIAL	2,568,304	2,135,581	2,925,071	6,862	29,333	380,575	7,698	17,908	874,830	8,946,162
JOHN G. LEACH	120,880	101,280	183,124	254	1,369	17,788			48,060	472,755
WALLACE WALLIN	98,938	72,599	132,155	315	1,161	15,105		70	33,257	353,600
NEW CASTLE VOC-TECH	1,343,202	1,099,331	1,785,991	2,180	15,848	206,560	7,600	9,380	329,894	4,799,986
RED CLAY	3,886,277	579,507	4,763,912	44,361	3,246,724	140,472	3,818	304,287	1,328,687	14,298,045
MEADOW WOOD	110,970	16,579	192,223	1,275	82,964	3,779		6,354	47,427	461,571
RED CLAY ILC	179,012	26,609	279,624	2,046	149,992	6,354		16,569	63,496	723,702
COUNTY TOTALS	17,503,213	11,688,615	21,279,024	93,376	3,633,164	2,151,905	181,831	404,016	5,732,247	62,667,391
KENT COUNTY										
CAESAR RODNEY	1,218,825	1,015,805	1,749,648	2,163	13,787	179,194	100	38,063	72,783	4,290,368
JOHN S. CHARLTON	82,329	66,430	137,326	423	957	12,438	1,076	1,112	4,682	306,773
DOVER AIR BASE	286,093	238,188	402,430	544	3,238	42,096		5,429	42,478	1,020,496
CAPITAL	1,664,394	1,388,804	2,325,212	4,691	18,875	245,512	11,634	31,694	377,927	6,068,743
KENT VOC-TECH	217,156	169,311	227,499	4,046	2,673	34,739				655,424
LAKE FOREST	805,686	673,266	883,591	1,863	9,157	119,023	2,871	2,031	174,943	2,672,431
MILFORD	854,922	715,196	985,857	1,729	9,645	125,394			145,192	2,837,935
SMYRNA	679,330	570,856	711,507	1,570	7,695	100,062	300	189	101,869	2,173,378
COUNTY TOTALS	5,808,735	4,837,856	7,423,070	17,029	66,027	858,458	15,981	78,518	919,874	20,025,548
SUSSEX COUNTY										
CAPE HENLOPEN	1,092,451	905,176	1,533,373	3,415	12,396	161,142	1,693	22,297	40,818	3,772,761
DELMAR	159,995	133,322	180,349	364	1,804	23,445			35,989	535,268
INDIAN RIVER	1,540,547	1,279,769	1,438,606	3,260	17,494	227,490		2,294	48,366	4,557,826
HOWARD T. ENNIS	145,801	108,039	147,515	508	1,697	21,669	200		3,162	428,591
LAUREL	480,448	405,846	598,186	1,137	5,449	70,836				1,561,902
SEAFORD	852,691	711,169	909,768	1,944	9,640	125,270	100		125,082	2,735,664
SUSSEX VOC-TECH	224,513	178,039	267,003	790	2,542	33,043	150	700	24,521	731,301
WOODBRIDGE	405,518	339,750	488,275	735	4,560	59,278		22,534	36,534	1,357,184
COUNTY TOTALS	4,901,964	4,061,110	5,563,075	12,153	55,582	722,173	2,143	47,825	314,472	15,680,497
TOTAL ALL DISTRICT	28,213,912	20,587,581	34,265,169	122,558	3,754,773	3,732,536	199,955	530,359	6,966,593	98,373,436
STATE BOARD OF ED.	558,804	411,885	368,183	87	5,905	76,797				1,421,661
TOTAL ALL DIST + STATE	28,772,716	20,999,466	34,633,352	122,645	3,760,678	3,809,333	199,955	530,359	6,966,593	99,795,097

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 49
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1989-90

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	85,640		85,640		91,664			91,664
BRANDYWINE	197,897		197,897					
CHARLES H. BUSH	820		820					
BRANDYWINE ILC	2,939		2,939					
CHRISTINA	283,048		283,048		893,137		431,824	1,324,961
AUTISTIC		27,279	27,279					
MARGARET S. STERCK	5,901	9,778	15,679					
JOSEPH F. DOUGLAS	2,065		2,065					
CHRISTINA ILC								
COLONIAL	249,982		249,982					
JOHN G. LEACH								
HALLACE HALLIN								
NEW CASTLE VOC-TECH	90,759	7,573	98,332		1,363,843		1,375,150	2,738,993
RED CLAY	309,291		309,291		316,362			316,362
MEADOW WOOD	4,230		4,230					
RED CLAY ILC								
COUNTY TOTALS	1,232,572	44,630	1,277,202		2,665,006		1,806,974	4,471,980
KENT COUNTY								
CAESAR RODNEY	181,117	4,282	185,399		766			766
JOHN S. CHARLTON								
DOVER AIR BASE	23,222		23,222					
CAPITAL	151,000		151,000					
KENT VOC-TECH	53,582	13,466	67,048					
LAKE FOREST	123,103	8,068	131,171					
MILFORD	138,154	345	138,499					
SMYRNA	133,353	7,535	140,888					
COUNTY TOTALS	803,531	33,696	837,227		766			766
SUSSEX COUNTY								
CAPE HENLOPEN	146,898	15,874	162,772					
DELMAR	22,265	7,476	29,741					
INDIAN RIVER	223,197	4,401	227,598		70,689			70,689
HOWARD T. ENNIS								
LAUREL	63,541	2,386	65,927				1,083	1,083
SEAFORD	115,630		115,630	96,075	1,029		6,676	103,780
SUSSEX VOC-TECH	16,788	3,672	20,460		538,394			538,394
WOODBRIDGE	53,699	3,389	57,088	41,538				41,538
COUNTY TOTALS	642,018	37,198	679,216	137,613	610,112		7,759	755,484
TOTAL ALL DISTRICTS	2,678,121	115,524	2,793,645	137,613	3,275,884		1,814,733	5,228,230
STATE BOARD OF ED.		7,029,015	7,029,015				7,276,226	7,276,226
TOTAL ALL DIST + STATE	2,678,121	7,144,539	9,822,660	137,613	3,275,884		9,090,959	12,504,456

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 50
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1989-90

District	Enrollment	ADM	ADA	Current Expenses				Local Bonded Debt			
					Per Pupil				Per Pupil		
				Total	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
NEW CASTLE COUNTY											
Appoquinimink	2,354	2,311	2,163	$ 10,183,716	$ 4,326	$ 4,407	$ 4,708	$1,468,000	$624	$635	$679
Brandywine	10,853	10,843	10,128	55,546,780	5,118	5,123	5,484	-	-	-	-
Charles W. Rush	36	29	26	883,991	24,555	30,482	34,000	-	-	-	-
Springer ILC	264	178	157	2,401,998	9,098	13,494	15,299	-	-	-	-
Christina	16,535	16,785	15,624	77,098,575	4,663	4,593	4,935	-	-	-	-
Autistic	84	83	78	3,993,108	47,537	48,110	51,194	-	-	-	-
Margaret S. Sterck	132	129	120	5,141,477	38,951	39,856	42,846	-	-	-	-
Joseph F. Douglas	311	46	40	1,240,258	3,988	26,962	31,006	-	-	-	-
Christina ILC	434	276	242	5,156,736	11,882	18,684	21,309	-	-	-	-
Colonial	9,264	9,115	8,479	45,653,608	4,928	5,009	5,384	536,845	58	59	63
John G. Leach	114	110	98	2,148,449	18,846	19,531	21,923	-	-	-	-
Wallace Wallin	77	77	69	1,768,152	22,963	22,963	25,625	-	-	-	-
New Castle County Voc-Tech[a]	3,152	3,126	2,877	24,700,971	7,837	7,902	8,586	-	-	-	-
Red Clay	13,948	13,809	12,801	70,832,701	5,078	5,129	5,533	-	-	-	-
Meadowood	115	119	106	2,633,684	22,902	22,132	24,846	-	-	-	-
Red Clay ILC	309	299	255	3,188,045	10,317	10,662	12,502	-	-	-	-
Total New Castle County[b]	57,982	57,333	53,185	312,572,249	5,391	5,452	5,877	2,004,845	35	35	38
KENT COUNTY											
Caesar Rodney	4,968	4,840	4,581	21,351,380	4,298	4,411	4,661	18,000	4	4	4
John S. Charlton	111	113	104	1,613,522	14,536	14,279	15,515	-	-	-	-
Dover Air Force Base	1,179	1,052	1,008	5,077,797	4,307	4,827	5,037	-	-	-	-
Capital	6,255	6,228	5,867	28,935,562	4,626	4,646	4,932	1,440,500	230	231	246
Kent County Voc-Tech[a]	411	385	342	4,192,843	10,202	10,891	12,260	-	-	-	-
Lake Forest	3,193	3,246	3,011	14,344,766	4,493	4,419	4,764	1,855,316	581	572	616
Milford	3,528	3,508	3,319	14,810,119	4,198	4,222	4,462	123,000	35	35	37
Smyrna	2,919	2,919	2,724	11,864,218	4,064	4,064	4,355	142,144	49	49	52
Total Kent County[b]	22,201	22,017	20,711	102,190,207	4,603	4,641	4,934	3,578,960	161	163	173
SUSSEX COUNTY											
Cape Henlopen	3,623	3,476	3,297	19,574,362	5,403	5,631	5,937	2,584,300	713	743	784
Delmar	580	571	533	2,933,653	5,058	5,138	5,504	75,500	130	132	142
Indian River	6,210	5,937	5,582	26,829,543	4,320	4,519	4,806	2,304,000	371	388	413
Howard T. Ennis	156	149	129	2,825,721	18,114	18,965	21,905	-	-	-	-
Laurel	1,983	1,851	1,729	8,114,103	4,092	4,384	4,693	251,000	127	136	145
Seaford	3,314	3,275	3,033	14,833,738	4,476	4,529	4,891	3,312,323	999	1,011	1,092
Sussex County Voc-Tech[a]	531	509	463	3,973,279	7,483	7,806	8,582	-	-	-	-
Woodbridge	1,703	1,697	1,600	7,380,728	4,334	4,349	4,613	-	-	-	-
Total Sussex County[b]	17,625	17,007	15,942	86,465,127	4,906	5,084	5,424	8,527,123	484	501	535
TOTAL ALL DISTRICTS[b]	97,808	96,358	89,838	501,227,583	5,125	5,202	5,579	14,110,928	144	146	157
State Board of Education				19,790,264	-	-	-	-	-	-	-
TOTAL STATE[c]	97,808	96,358	89,838	521,017,847	5,327	5,407	5,800	14,110,928	144	146	157

[a]All part-time students are computed on a F.T.E. basis. Kent Voc-Tech figures include 48 full-time students enrolled in the Kent Center ILC and Sussex Voc-Tech. figures include 56 full-time students enrolled in the Sussex ILC. [b]Totals exclude Vocational part-time students who are included in their home districts. [c]Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.
Source: Research and Evaluation Division

TABLE 51
CAPITAL OUTLAY AND DEBT SERVICE
1989-90

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	208,089		79,359	287,448	410,500	180,468		590,968
BRANDYWINE			1,390,369	1,390,369	342,500	57,783		400,283
CHARLES M. BUSH			3,218	3,218	22,000	5,500		27,500
BRANDYWINE ILC			4,858	4,858				
CHRISTINA	9,763,012		1,309,041	11,072,053	1,207,619	281,860		1,489,479
AUTISTIC	63,359	479	42,959	106,797	44,678			44,678
MARGARET S. STERCK	3,288		71,182	74,470	41,050	10,097		51,147
JOSEPH F. DOUGLAS			3,415	3,415	82,000	22,622		104,622
CHRISTINA ILC			58,243	58,243				
COLONIAL	401,722	760	680,329	1,082,811	497,100	68,988		566,088
JOHN G. LEACH	54,000		35,008	89,008	75,000			75,000
WALLACE WALLIN			23,888	23,888	20,000	2,500		22,500
NEW CASTLE VOC-TECH			1,007,620	1,007,620	1,499,640	378,693		1,878,333
RED CLAY	234,865		570,553	805,418	648,600	114,132		762,732
MEADOW WOOD	10,000		17,664	27,664				
RED CLAY ILC			44,078	44,078				
COUNTY TOTALS	10,738,335	1,239	5,341,784	16,081,358	4,890,687	1,122,643		6,013,330
KENT COUNTY								
CAESAR RODNEY			327,532	327,532	113,330	7,745		121,075
JOHN S. CHARLTON			16,443	16,443				
DOVER AIR BASE								
CAPITAL	133,869		589,370	723,239	261,314	222,352		483,666
KENT VOC-TECH	6,251		219,640	225,891	362,370	86,532		448,902
LAKE FOREST	887,721	9,149	321,600	1,218,470	96,700	59,082		155,782
MILFORD			326,641	326,641	174,800	26,443		201,243
SMYRNA			438,567	438,567	241,600	28,401		270,001
COUNTY TOTALS	1,027,841	9,149	2,239,793	3,276,783	1,250,114	430,555		1,680,669
SUSSEX COUNTY								
CAPE HENLOPEN	1,832,015	60,260	508,328	2,400,603	619,448	391,881		1,011,329
DELMAR			44,865	44,865	40,810	11,253		52,063
INDIAN RIVER		22,500	484,666	507,166	290,398	415,607		706,005
HOWARD T. ENNIS	172,980		21,541	194,521	43,500	4,042		47,542
LAUREL	22,748		202,912	225,660	174,400	39,916		214,316
SEAFORD	1,292,355		57,751	1,350,106	260,238	163,673		423,911
SUSSEX VOC-TECH	69,142		161,663	230,805	164,002	22,134		186,136
WOODBRIDGE			91,545	91,545	6,400	588		6,988
COUNTY TOTALS	3,389,240	82,760	1,573,271	5,045,271	1,599,196	1,049,094		2,648,290
TOTAL ALL DISTRICTS	15,155,416	93,148	9,154,848	24,403,412	7,739,997	2,602,292		10,342,289
STATE BOARD OF ED.			470,171	470,171	3,026,464	668,566		3,695,030
TOTAL ALL DIST + STATE	15,155,416	93,148	9,625,019	24,873,583	10,766,461	3,270,858		14,037,319

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 52
SCHOOL CONSTRUCTION FUNDS
1989-90

DISTRICT	BEGINNING BALANCE July 1, 1989	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE June 30, 1990
NEW CASTLE COUNTY										
APPOQUINIMINK	389,737	969,070	1,755,000	204,378			2,928,448	3,318,185	210,382	3,107,803
BRANDYWINE			1,800,000	1,200,000			3,000,000	3,000,000	205,369	2,794,631
CHARLES M. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC										
MARGARET S. STERCK										
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH	92,474				12,016		12,016	104,490	54,614	49,876
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	482,211	969,070	3,555,000	1,404,378	12,016		5,940,464	6,422,675	470,365	5,952,310
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	399,312			163,779	245,843		409,622	808,934	566,508	242,426
KENT VOC-TECH	224,644		28,507				28,507	253,151	119,990	133,161
LAKE FOREST	471,980		3,697,789	144,555	249,742		4,092,086	4,564,066	1,272,607	3,291,459
MILFORD										
SMYRNA										
COUNTY TOTALS	1,095,936		3,726,296	308,334	495,585		4,530,215	5,626,151	1,959,105	3,667,046
SUSSEX COUNTY										
CAPE HENLOPEN	1,975,504		51,699	134,964			186,663	2,162,167	1,887,192	274,975
DELMAR										
INDIAN RIVER										
HOWARD T. ENNIS	114,266		1,040,000				1,040,000	1,154,266	225,905	928,361
LAUREL										
SEAFORD	1,632,898							1,632,898	1,487,229	145,669
SUSSEX VOC-TECH	10,148							10,148	10,148	
WOODBRIDGE										
COUNTY TOTALS	3,732,816		1,091,699	134,964			1,226,663	4,959,479	3,610,474	1,349,005
TOTAL ALL DISTRICTS	5,310,963	969,070	8,372,995	1,847,676	507,601		11,697,342	17,008,305	6,039,944	10,968,361
STATE BOARD OF ED.	1,470,437				108,984		108,984	1,579,421	27,375	1,552,046
TOTAL ALL DIST + STATE	6,781,400	969,070	8,372,995	1,847,676	616,585		11,806,326	18,587,726	6,067,319	12,520,407

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 53

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1989-90

District	Assessed Valuation of Real Estate	No. of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	Total Levies Debt & Current Real Est. Per $100	Total Levies Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 308,993,908	-	.107	-	.315	-	.060	-	.028	-	.510	-
NCC Tax District[e]	12,050,144,912	-	.015	-	.468	-	-	-	-	-	.483	-
Brandywine[f]	2,854,803,735	-	-	-	.099	-	.062	-	.030	-	.191	-
Christina[f]	3,481,866,713	-	.029	-	.088	-	.120	-	.015	-	.252	-
Colonial	1,626,201,484	-	-	-	-	-	.092	-	.025	-	.117	-
Red Clay	4,087,272,980	-	-	-	-	-	.068	-	.014	-	.082	-
Total County	$12,359,138,820											
KENT COUNTY												
Caesar Rodney	$ 300,880,987	12,158	-	-	.480	12.00	.046	-	.030	-	.556	12.00
Capital	655,286,430	-	.030	-	.630	-	.050	-	.030	-	.740	-
Lake Forest	196,686,133	8,884	.020	5.00	.517	10.00	.083	5.00	.062	-	.682	20.00
Milford (KC)[a]	119,965,066	2,856	-	-	.365	18.90	.136	-	.029	-	.530	18.90
Milford (SC)[a]	58,683,273	4,965	-	-	1.170	18.90	.325	-	.068	-	1.563	18.90
Smyrna (NCC)[b]	55,729,227	-	.034	-	.345	-	.041	-	.015	-	.435	-
Smyrna (KC)[b]	164,957,415	-	.056	-	.575	-	.067	-	.026	-	.724	-
Total County	$ 1,552,188,531											
SUSSEX COUNTY												
Cape Henlopen	$ 398,472,838	-	.110	-	1.280	-	.090	-	.020	-	1.500	-
Delmar	21,237,034	2,485	.060	3.00	1.100	10.00	.400	-	.100	-	1.660	13.00
Indian River	531,586,644	21,677	.040	5.00	1.065	7.00	.110	-	.078	-	1.293	12.00
Laurel	53,989,094	6,150	.080	10.00	1.030	14.30	.430	-	.110	-	1.650	24.30
Seaford	113,953,438	9,726	.310	-	1.110	20.00	.320	-	.105	1.10	1.845	21.10
Woodbridge (KC)[c]	19,305,300	684	-	-	.310	7.70	.115	-	.050	-	.475	7.70
Woodbridge (SC)[c]	42,188,628	6,520	-	-	1.120	7.70	.280	-	.100	-	1.500	7.70
Total County	$ 1,180,732,976											
TOTAL STATE	$15,092,060,327											
VOCATIONAL DISTRICTS												
New Castle	$12,359,138,820	-	-	-	.0700	-	-	-	-	-	.0700	-
Kent (KC)[d]	1,457,081,331	-	-	-	.0410	-	-	-	-	-	.0410	-
Kent (NCC)[d]	55,729,227	-	-	-	.0345	-	-	-	-	-	.0345	-
Sussex	1,220,110,949	-	-	-	.0800	-	-	-	-	-	.0800	-
TOTAL	$15,092,060,327											

[a]Milford: Separate tax rates in Kent and Sussex Counties.

[b]Smyrna: Separate tax rates in New Castle and Kent Counties.

[c]Woodbridge: Separate tax rates in Kent and Sussex Counties.

[d]Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.

[e]New Castle County Tax District collects debt service and current expense taxes as provided for New Castle County districts involved in Court Order.

[f]Christina and Brandywine: both levy additional tax rates since the 1981 Court Order.

Source: Finance and School Services Division

TABLE 54
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER $100 OF ASSESSED VALUE
1989-90

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.1070	.3150	.0600	.0275	.5095
New Castle Co. Tax District	.0150	.4680	-	-	.4830
Brandywine[a]	-	.0990	.0620	.0300	.1910
Christina[a]	.0290	.0880	.1200	.0150	.2520
Colonial[a]	-	-	.0920	.0250	.1170
Red Clay[a]	-	-	.0680	.0140	.0820
KENT COUNTY					
Caesar Rodney	-	.5285	.0460	.0300	.6045
Capital	.0300	.6300	.0500	.0300	.7400
Lake Forest	.0426	.5622	.1056	.0620	.7724
Milford(KC)[b]	-	.4100	.1360	.0290	.5750
Milford(SC)[b]	-	1.3300	.3250	.0680	1.7230
Smyrna(NC)[c]	.0340	.3450	.0410	.0150	.4350
Smyrna(KC)[c]	.0560	.5750	.0670	.0260	.7240
SUSSEX COUNTY					
Cape Henlopen	.1100	1.2800	.0900	.0200	1.5000
Delmar	.0951	1.2170	.4000	.1000	1.8121
Indian River	.0604	1.0935	.1100	.0780	1.3419
Laurel	.1939	1.1929	.4300	.1100	1.9268
Seaford	.3100	1.2807	.3200	.1144	2.0251
Woodbridge(KC)[d]	-	.3373	.1150	.0500	.5023
Woodbridge(SC)[d]	-	1.2390	.2800	.1000	1.6190
VOCATIONAL DISTRICTS					
New Castle County	-	.0700	-	-	.0700
Kent County(KC)[e]	-	.0410	-	-	.0410
Kent County(NCC)[e]	-	.0345	-	-	.0345
Sussex County	-	.0800	-	-	.0800

[a]New Castle County Tax District collects the base debt service and current expense taxes established by the Court Order in the Desegregation Case for these four districts. [b]Milford: Separate tax rates in Kent and Sussex Counties. [c]Smyrna: Separate tax rates in New Castle and Kent Counties. [d]Woodbridge: Separate tax rates in Kent and Sussex Counties. [e]Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.
Source: Finance and School Services Division

TABLE 55
VOCATIONAL-TECHNICAL EXPENDITURES
1989-90

Purpose	State	Federal	Total
TITLE II, Basic Grant			
State Administration	$ 2,521,000	$ 247,257	$ 2,768,257
Sex Equity Coordination	-	60,000	60,000
Part A, Vocational Education Opportunities Program for Special Populations			
Handicapped	6,575,100	381,370	6,956,470
Disadvantaged	22,606,800	839,015	23,445,815
Adult Training	1,862,900	457,645	2,320,545
Single Parent/Homemaker	-	324,165	324,165
Sex Equity	-	133,480	133,480
Corrections	188,300	38,137	226,437
Part B, Vocational Education Improvement Innovation and Expansion Program	27,368,033	1,639,894	29,007,927
Total TITLE II, Basic Grant	$61,122,133	$4,120,963	$65,243,096
TITLE III, Special Programs			
Part A, Community Based Organizations	-	44,391	44,391
Part B, Consumer/Homemaking Education	1,875,000	165,296	2,040,296
Total TITLE III, Special Programs	$ 1,875,000	$ 209,687	$ 2,084,687
GRAND TOTAL, TITLE II & III, Basic Grant and Special Programs	$62,997,133	$4,330,650	$67,327,783

Source: Vocational Education Division

TABLE 56

PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1980-90

Year	Division II Allocation Per Unit					Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	
1980-81[a]	$1,385	$ -	$ -	$1,582	$2,967	$ 2,570
1981-82	1,468	-	-	1,793	3,261	2,827
1982-83	1,541	-	-	1,848 [b]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956
1984-85	1,619	-	-	1,786	3,405	7,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	1,644	-	-	1,341	2,985	13,950
1987-88	1,875	-	-	1,264	3,139	15,800
1988-89	1,931	-	-	1,310	3,241	15,800
1989-90	$2,489	$ -	$ -	$1,318	$3,807	$15,800

[a]Since FY 81, Division II funds are appropriated in two lines, Other Costs and Energy Costs.
[b]In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).
Source: Finance and School Services Division

TABLE 57

REFERENDA BY LOCAL SCHOOL DISTRICTS
1989-90

District	Purpose	Date of Referenda	Rate	New or Transfer	For /	Against
Appoquinimink	Expansion of New School, Repairs to Others	3/6/90	-	No Change	576	125
Capital	Addition of Twelve Classrooms	5/8/90	.005	New	1,424	524
Christina	Construct New Elementary School, Site Acquisition	5/8/90	-	No Change	4,763	3,844
	Preventive Maintenance, Salary and Employment Costs Increase	5/8/90	.165	New	3,452	5,083
Laurel	Renovations at High School and Middle School, Construction of 7 Classrooms Each at West and North Elementary Schools	3/7/90	.51	New	1,272	874
Red Clay	Purchase of Additional Equipment and Supplies, Improve Compensation for Employees and Cover Cost Increases Due to Inflation	4/4/90	.132	New	6,101	6,569
Seaford	To Cover Increased Costs Due to Inflation	5/15/90	-	Transfer	687	63
	To Cover Cost Increases Due to Inflation	5/15/90	-	Transfer	697	79

Source: Finance and School Services Division

TABLE 58
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1989-90

			Pupils					Costs				
	Buses	Trips	K	1-12	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	Total
NEW CASTLE COUNTY												
Appoquinimink	37	88	225	1,375	-	-	1,600	$ 747,204	$ -	$ -	$ 400	$ 747,604
Brandywine	84	352	676	8,369	-	-	9,045	-	1,354,244	92,765	148	1,447,157
Bush	7	14	-	-	-	53	53	-	137,352	-	-	137,352
ILC	8	30	-	-	-	258	258	-	126,886	-	-	126,886
Christina	142	652	1,090	13,342	-	-	14,432	1,589,905	1,795,246	94,528	400	3,480,079
Autistic	12	19	-	-	-	84	84	-	305,223	-	-	305,223
Project Reach	6	12	-	-	-	38	38	-	206,301	-	-	206,301
ADTP	3	6	-	-	-	30	30	-	106,703	-	-	106,703
ILC	33	39	-	-	-	299	299	-	699,793	-	-	699,793
Sterck	18	28	-	-	-	132	132	59,990	406,142	-	-	466,132
Colonial	102	431	480	7,382	-	-	7,862	1,697,744	528,371	30,621	400	2,257,136
Leach	13	26	-	-	-	105	105	-	269,174	-	-	269,174
Terry	3	6	-	-	-	41	41	-	93,903	-	-	93,903
Wallin	10	22	31	-	-	109	140	-	291,511	-	-	291,511
New Castle Voc-Tech.	70	170	-	-	2,694	-	2,694	1,707,574	-	-	-	1,707,574
Red Clay	153	598	1,100	11,430	-	-	12,530	2,104,277	1,045,352	131,743	400	3,281,772
ILC	20	54	-	-	-	315	315	301,855	46,324	-	-	348,179
Meadowood	13	26	-	-	-	119	119	460,124	-	-	-	460,124
Total New Castle Co.	734	2,573	3,602	41,898	2,694	1,583	49,673	8,668,673	7,412,525	349,657	1,748	16,432,603
KENT COUNTY												
Caesar Rodney	68	173	282	3,092	240	57	3,671	1,234,234	-	-	400	1,234,634
Charlton	9	18	-	-	-	118	118	260,076	-	-	-	260,076
Capital	63	251	403	4,684	152	77	5,316	1,111,676	222,457	-	316	1,334,449
Lake Forest	42	118	181	2,455	107	52	2,795	867,968	-	-	299	868,267
Milford	43	101	270	2,724	122	-	3,116	948,309	6,149	-	400	954,858
Smyrna	33	112	247	1,135	20	-	2,402	679,308	-	-	400	679,708
Total Kent County	258	773	1,383	14,090	641	304	17,418	5,101,571	228,606	-	1,815	5,331,992
SUSSEX COUNTY												
Cape Henlopen	60	137	266	2,932	114	159	3,471	962,730	391,801	-	375	1,354,906
Delmar	13	30	47	619	59	-	725	244,341	-	-	-	244,341
Indian River	106	246	492	4,856	416	-	5,764	2,057,634	-	-	497	2,058,131
Ennis	14	28	-	-	-	153	153	484,112	1,029	-	-	485,141
Laurel	29	67	180	1,562	108	-	1,850	456,098	-	-	-	456,098
Seaford	46	149	239	2,721	156	47	3,163	827,743	156,154	-	400	984,297
Woodbridge	32	74	167	1,533	132	-	1,832	667,269	-	-	-	667,269
Total Sussex County	300	731	1,391	14,223	985	359	16,958	5,699,927	548,984	-	1,272	6,250,183
DISTRICT TOTALS	1,292	4,077	6,376	70,211	4,320	2,246	84,153	$19,470,171	$8,190,115	$349,657	$4,835	$28,014,778
DPI Disbursements												$ 1,552,139
STATE TOTAL												$29,566,917

Source: Finance and School Services Division

TABLE 59
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1989-90

	Income							Expenditures			
	Federal[a] Reimbursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA[d] Commodities	State[e] Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink....	86,985	100,417	47,407	13,715	16,073	45,766	264,249	93,048	115,706	29,551	238,305
Brandywine.....	896,446	619,743	352,435	85,419	126,067	283,983	2,364,093	802,902	949,635	183,285	1,935,822
Christina.....	1,144,142	746,283	510,636	178,081	175,359	291,079	3,045,580	1,518,750	1,202,537	235,025	2,956,312
Colonial.....	644,682	586,733	302,572	139,261	149,144	312,958	2,135,350	772,459	973,812	224,687	1,970,958
Red Clay.....	962,662	698,768	335,796	210,894	208,636	407,578	2,824,334	1,003,869	1,320,050	222,095	2,546,014
New Castle V-T...	56,192	133,392	153,930	33,236	22,307	88,308	487,365	205,197	206,897	54,570	466,664
Total.....	3,791,109	2,885,336	1,702,776	660,606	697,586	1,429,672	11,120,971	4,396,225	4,768,637	949,213	10,114,075
KENT COUNTY											
Caesar Rodney....	463,215	390,423	169,269	104,862	93,216	261,885	1,482,870	455,736	839,105	81,942	1,376,783
Capital.....	597,275	381,661	121,371	80,190	90,161	128,812	1,399,470	548,157	559,031	149,352	1,256,540
Lake Forest.....	275,211	230,548	79,318	85,395	57,749	113,999	842,220	321,050	386,322	50,097	757,469
Milford.....	289,902	172,728	63,715	65,872	45,743	166,358	1,214,318	270,241	377,709	76,485	724,435
Smyrna.....	172,211	241,411	102,634	19,867	39,499	138,819	589,441	277,393	350,943	51,795	680,131
Kent V-T.....	19,781	33,492	39,311	41,958	3,309	27,148	164,999	104,777	26,471	7,642	144,371
Total.....	1,817,595	1,450,263	575,618	398,144	329,677	837,021	5,693,318	1,977,354	2,539,581	417,313	4,939,729
SUSSEX COUNTY											
Cape Henlopen....	267,886	284,252	129,432	84,245	69,976	203,100	1,038,891	339,459	562,965	53,404	955,828
Delmar.....	25,192	58,114	25,874	5,842	8,571	30,327	153,920	53,564	75,127	5,083	133,774
Indian River.....	416,087	301,166	253,042	64,141	105,371	302,700	1,442,507	490,153	701,245	139,614	1,331,012
Laurel.....	134,637	146,617	93,184	23,638	25,031	105,528	528,635	170,329	267,328	55,425	493,082
Seaford.....	228,742	203,212	99,790	57,417	54,313	103,302	746,776	270,025	380,759	41,782	692,567
Woodbridge.....	201,725	136,735	50,821	42,844	31,149	38,297	501,571	206,367	180,603	48,741	435,711
Sussex V-T.....	12,494	13,330	12,086	11,577	4,616	6,188	60,291	41,906	7,117	4,865	53,888
Total.....	1,286,763	1,143,426	664,229	289,704	299,027	789,442	4,472,591	1,571,804	2,175,144	348,914	4,095,862
TOTAL STATE.....	6,895,467	5,479,025	2,942,623	1,348,454	1,326,290	3,056,135	21,286,880	7,945,383	9,483,362	1,715,440	19,149,666

[a] Does not include $2,117,214 of reimbursements earned, but not received by the school districts as of June 30,1990. Total reimbursement paid and due $9,012,681. [b] Payments for "Type A" breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $1,494,269. [e] Paid from State funds.
Source: Finance and School Services

TABLE 60
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1989-90

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink	1,969	1,184	60.1	31,020	212,297	14.6	163	163	100.0	14,032	28,670	48.9
Brandywine	9,211	5,184	56.3	289,617	942,614	30.7	6,362	812	12.8	127,823	144,623	88.4
Christina	15,180	7,583	50.0	543,688	1,373,157	39.6	9,818	1,372	14.0	224,409	244,962	91.6
Colonial	8,429	5,308	63.0	298,334	958,132	31.1	4,632	736	15.9	107,989	130,827	82.5
Red Clay	11,810	6,846	58.0	485,546	1,235,837	39.3	6,201	796	12.8	133,941	142,563	94.0
New Castle Vo-Tech.	2,352	842	35.8	21,402	146,877	14.6	-	-	-	-	-	-
Total	48,951	26,947	55.0	1,669,607	4,868,914	34.3	27,176	3,879	14.3	608,194	691,645	87.9
KENT COUNTY												
Caesar Rodney	5,251	3,389	64.5	190,347	612,755	31.1	4,673	491	10.5	67,745	88,355	76.7
Capital	5,369	3,713	69.2	246,340	676,338	36.4	5,394	775	14.4	115,138	139,340	82.6
Lake Forest	2,656	2,141	80.6	118,140	371,698	31.8	2,732	506	18.5	66,381	88,085	75.4
Milford	2,996	2,041	68.1	124,330	370,100	33.6	2,996	454	15.2	73,969	82,287	89.9
Smyrna	2,394	1,701	71.1	62,124	306,442	20.3	2,394	396	16.5	22,997	71,963	32.0
Kent Vo-Tech[a]	313	109	34.8	6,157	19,420	31.7	-	-	-	-	-	-
Total	18,666	13,094	70.1	741,281	2,337,331	31.7	18,189	2,622	14.4	346,230	470,030	73.7
SUSSEX COUNTY												
Cape Henlopen	3,019	2,436	80.7	145,213	443,872	32.7	101	65	64.4	8,734	11,656	74.9
Delmar	531	355	66.9	12,501	61,588	20.3	-	-	-	-	-	-
Indian River	5,357	3,549	66.2	244,441	622,617	39.3	-	-	-	-	-	-
Laurel	1,578	1,265	80.2	77,748	216,056	36.0	-	-	-	-	-	-
Seaford	2,788	1,967	70.6	107,802	342,299	31.5	2,788	360	12.9	43,640	63,696	68.5
Woodbridge	1,127	1,122	99.6	94,991	199,906	47.5	370	366	98.9	47,517	62,385	76.2
Sussex Vo-Tech[a]	313	109	34.8	6,157	19,420	31.7	-	-	-	-	-	-
Total	14,400	10,803	75.0	682,696	1,886,338	36.2	3,259	791	24.3	99,891	137,737	72.5
TOTAL STATE	82,017	50,844	62.0	3,093,584	9,092,583	34.0	48,624	7,292	15.0	1,054,315	1,299,412	81.1

Note: Does not include 1,216,606 reimbursed Type A lunches (416,737 free) and 271,150 reimbursed breakfasts (228,570 free) served in 13 residential child care institutions and 6 "special schools" in other State Agencies.

[a]Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services

TABLE 61
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1989-90

	No. Of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per Day	Total Amount Of Financial Reimbursements Received From Federal Sources
New Castle.....	34	5,150	796,743	894,939	49,607	1,005,435	2,746,724	2	$2,189,770
Kent.....	12	2,711	336,597	425,505	69,476	569,480	1,401,058	2	1,179,591
Sussex.....	9	557	91,538	105,309	3,049	115,482	315,378	2	275,777
TOTAL STATE.....	55	8,418	1,224,878	1,425,753	122,132	1,690,397	4,463,160	2	$3,645,139

Source: Finance and School Services Division

TABLE 62
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1989-90

	June, July, August, 1989 Operations				July 1990 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District.....	71	36	2,563	$ 7,904	78	21	1,663	$ 5,275
Capital School District.....	345	43	16,937	50,417	327	22	7,222	26,667
Children's Beach House.....	17	62	1,014	5,550	13	29	377	2,266
Delaware State College Coop. Ext.....	33	7	228	1,160	151	5	454	2,314
Delaware State College Athletic Dept..	178	24	4,157	11,666	185	19	3,506	10,509
Home Life Management Center.....	-	-	-	-	18	31	55	1,321
Indian River School District.....	102	37	3,979	8,085	102	21	2,176	4,848
Kent Vo-Tech/Telamon.....	28	41	1,164	3,920	29	21	619	2,125
Laurel School District.....	50	22	1,138	3,327	63	21	1,328	3,529
Milford School District.....	187	21	5,236	8,040	127	13	1,650	5,057
New Castle County Manpower.....	2,439	37	91,627	184,209	2,615	21	55,970	109,810
Pyle State Service Center.....	3,484	38	194,001	245,143	4,579	21	96,948	197,284
Widener College.....	48	29	1,428	6,503	34	21	714	3,404
Wilmington, Dept. of Parks and Rec....	3,395	39	136,008	239,671	3,657	21	78,251	157,349
TOTAL.....	10,377	436	459,480	$775,601	11,978	287	251,433	$531,762

Source: Finance and School Services Division

TABLE 63
DISTRICT COMPUTER FUNDING UNITS
1989-90

District	Personnel	Hardware	Software	Training	Curriculum	Total
New Castle County						
Appoquinimink	18585.86					18585.86
Brandywine		33000.00	4142.00			37142.00
Christina		10000.00	31818.18			41818.18
Colonial	32525.25					32525.25
New Castle County Vo-Tech		8835.00	9750.86			18585.86
Red Clay Consolidated	26271.72	6900.00	4000.00			37171.72
County Total	77382.83	58735.00	49711.04	-	-	185828.87
Kent County						
Caesar Rodney		30925.25	1100.00	500.00		32525.25
Capital	32525.25					32525.25
Kent County Vo-Tech		9292.93				9292.93
Lake Forest		9799.54	3530.68	2996.87	6905.23	23232.32
Milford	1693.00	19039.00			2500.32	23232.32
Smyrna	377.86	18208.00				18585.86
County Total	34596.11	87264.72	4630.68	3496.87	9405.55	139393.93
Sussex County						
Cape Henlopen		15960.30	6813.00		459.02	23232.32
Delmar	2858.00	6434.93				9292.93
Indian River	9706.95	19403.66	1000.00		2414.64	32525.25
Laurel		18329.86	256.00			18585.86
Seaford	12000.00	6100.00	1600.00	3532.32		23232.32
Sussex County Vo-Tech		9292.93				9292.93
Woodbridge		12585.86	6000.00			18585.86
County Total	24564.95	66228.75	9669.00	3532.32	2873.66	134747.47
Total All Districts	136543.89	212228.47	64010.72	7029.19	12279.21	459970.27

Source: Educational Computing Services Division

FEDERAL PROGRAMS

TABLE 64
FEDERAL GRANTS
1989-90

Program	Amount
Education Consolidation Improvement Act, Chapter 1	
Low Income & Concentration	$11,639,311
State Administration	325,000
Handicapped	2,251,280
Migrant	677,863
School Improvement	90,000
Capital Expense	62,964
Neglected and Delinquent	87,816
Education Consolidation Improvement Act, Chapter 2	2,295,857
Education of Handicapped Act	
Part B State Grant and Preschool	3,553,026
Part C Deaf/Blind	87,000
Part C Transition	124,000
Part D Teacher Training	66,581
Part H Infants and Toddlers	341,396
Eisenhower Math/Science Act	476,500
Adult Basic Education	547,394
Alcohol and Drug Prevention	994,892
Human Relations	248,575
AIDS Education	251,427
Vocational Education	
Basic Grant	4,120,963
Consumer and Homemaking	165,296
Community Based Organizations	44,391
Food Service	
School Lunch, Breakfast, Special Milk	6,769,471
State Administrative Expenses	252,000
Special Food Service Program for Children (Year Round)	3,851,755
Special Food Service Program for Children (Summer)	953,928
Nutrition Education	50,000
Other (Such as - Refugee Assistance, Facilitator, Homeless Children and Adults, Va, Bilingual Education, LEAD, Byrd Scholarship	489,867
TOTAL	$40,818,553

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 65
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1989-90

Local Education Agency	District Project Title or Description	FY 1990 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink...	Appoquinimink Conquest I and Individualized Math Laboratory	$ 94,653	68	-	-	-	-	-	-	-	-	1.00	-	1.00	2.00	-
Brandywine.....	Project Academic Success	1,307,552*	772	-	-	-	160	-	-	-	1.00	9.00	4.00	1.00	15.00	-
Christina.....	Christina School Dist. Chapter I Program	2,046,684*	1149	-	-	-	178	-	18	-	1.00	21.50	-	1.00	26.00	-
Colonial.....	Supplementary Educational Programs	1,116,203*	1281	-	-	-	152	-	-	-	1.00	9.00	-	1.00	19.00	1.00
New Castle Vo-Tech.....	Individualized Educational Programs for Vocational Students	117,702	-	-	240	-	-	-	-	-	-	2.00	-	-	1.00	-
Red Clay.....	Supplementary Educational & Supportive Services	2,318,700*	1401	-	162	-	185	-	32	-	1.00	29.00	1.50	1.00	34.00	2.00
Total New Castle County.....		$ 7,001,494	4671	-	402	-	675	-	50	-	4.00	71.50	5.50	5.00	97.00	3.00

* Includes Basic and Concentration

(Table continued on following page)

TABLE 65 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1989-90

Local Education Agency	District Project Title or Description	FY 1990 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY																
Caesar Rodney...	Chapter I Remediation	$ 408,251	315	-	90	-	-	-	-	-	-	9.00	-	-	-	-
Capital.....	Classroom Approach to Supplemental Instruction, Grades K-6	$ 1,020,600*	804	-	-	-	20	-	-	-	1.50	1.50	-	3.25	40.50	-
Lake Forest.....	Basic Skills Development Program	443,739*	600	-	75	-	-	-	-	-	1.00	-	-	0.50	30.00	-
Milford.....	Individualized Progress	440,466*	180	-	-	-	-	-	-	-	0.50	1.00	-	0.50	16.00	-
Smyrna.....	Language Art & Mathematics Improvement Program	242,461	185	-	-	-	-	-	-	-	1.00	2.50	-	1.00	6.00	-
Total Kent County.....		$ 2,555,517	2084	-	165	-	20	-	-	-	4.00	14.00	-	5.25	92.5	-
SUSSEX COUNTY																
Cape Henlopen...	Communication/ Mathematics Skills	$ 368,475	410	-	-	-	-	-	-	-	0.15	-	0.10	-	19.00	-
Delmar.....	Reading and Mathematics Progress	55,648	-	-	60	-	-	-	-	-	-	-	-	1.00	2.00	-

* Includes Basic and Concentration

(Table continued on following page)

TABLE 65 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1989-90

Local Education Agency	District Project Title or Description	FY 1990 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (Continued)																
Indian River....	A Reading Improvement Program	$ 712,886*	820	-	-	-	-	-	-	-	0.75	5.25	-	0.75	20.00	-
Laurel.....	Basic Reading K-8	$ 310,027*	240	-	60	-	-	-	-	-	0.25	4.00	-	0.50	5.00	-
Seaford.....	Development of Basic Skills	279,740	350	-	-	-	-	-	-	-	0.50	4.00	-	0.50	3.50	-
Woodbridge.....	Reading/Math Teacher Assistants	290,881*	283	-	-	-	-	-	-	-	0.50	-	0.25	1.00	15.00	-
Total Sussex County.....		$ 2,017,657	2,103	-	120	-	-	-	-	-	2.15	13.25	0.35	3.75	64.5	-
DEPT. OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills Improvement Advanced Life Skills	$ 13,911	112	-	-	-	-	-	-	-	-	1.00	-	-	-	-
Bureau of Juvenile Corrections.....	Instructional Support	66,515	86	86	-	-	-	-	-	-	-	-	-	-	2.00	-
	Transition Services	7,390	117	117	-	-	-	-	-	-	-	-	-	-	-	-
Total Corrections.....		$ 87,816	315	203	-	-	-	-	-	-	-	1.00	-	-	2.00	-
TOTAL STATE.....		$11,662,484	9,173	203	687	-	695	-	50	-	10.15	99.75	5.85	14.00	256.00	3.00

* Includes Basic and Concentration
Source: Exceptional Children/Special Programs Division

TABLE 66
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ECIA CHAPTER I, MIGRANT
1989-90

District	Project Title or Description	FY 1990 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (FTE) Admin	Tchr	Other Prof	Sect./ Clerical	Cafe	Other
Capital.....	89 Summer Migrant Education	$ 88,443 (7,500)	-	140	-	84	2.00	11.00	1.00	1.00	-	14.00
	Migrant Instructional Specialist	90,342	346	-	154	-	-	2.00	-	-	-	14.00
	Statewide Migrant Recruiter Program[a]	201,350	(601[b])	(325[b])	(298[b])	(148[b])	1.00	-	-	1.30	-	3.00
Indian River...	89 Summer Migrant Program	36,109	-	98	-	15	1.16	8.00	2.00	.16	3.00	11.00
	Indian River Migrant Program	104,827 (15,607)	181	-	87	-	.16	2.00	-	.20	-	-
Laurel.....	89 Southwestern Sussex Summer Program	35,590	-	60	-	-	.10	3.00	1.00	.10	-	4.00
Red Clay.....	Educational Program for Migrant Children	21,720	47	-	13	-	-	-	-	-	-	1.00
Dept. of Public Instruction....		(32,133)	-	-	-	-	.50	-	-	.25	-	-
TOTAL STATE....		$ 578,381	574	298	254	99	4.92	26.00	4.00	3.01	3.00	47.00

Note: Amount in parentheses reflects prior FY funds used in each program.
[a]Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. [b]These students are not necessarily included in state totals as only those enrolled in educational programs are counted.
Source: Exceptional Children/Special Programs Division

TABLE 67
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services	Employees FTE
NEW CASTLE COUNTY SPECIAL SCHOOLS				
Appoquinimink.....	Transition Project	$ 2,634	6	0.50
Brandywine..... (Alfred I. duPont Institute)	Instructional Support to A. I. duPont Institute Students	27,000	54	1.00
Brandywine..... (Bush School)	Enriched Programming Through the use of Instructional Aides	26,500	53	2.00
Brandywine.....	Transition Project	48,851	109	1.40
Christina.....	Infant Toddlers Intervention	15,000	16	1.00
Christina.....	Christina Transition Project	57,948	132	-
Christina.....	Statewide Educational Program for the Hearing Impaired	84,500	126	3.00
Christina..... (Douglass School)	Supportive Services for Integration (REACH Program)	21,000	42	3.00
Christina.....	Step Ahead	5,000	8	-
Colonial..... (Leach School)	Program Improvement for OH Students	57,500	115	3.00
Colonial..... (Wallin School)	Comprehensive Program for Handicapped	39,000	78	2.00
Colonial..... (Wallin School)	S.W.I.S.S.-Students Working In SAVI/SELPH	25,000	-	1.00
Colonial.....	Colonial Transition	$ 17,560	40	1.00

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services	Employees FTE
NEW CASTLE COUNTY SPECIAL SCHOOLS (continued)				
New Castle Co. Vo-Tech..... (Marshallton School)	Marshallton Work Adjustment Center	$ 36,500	73	3.00
New Castle Co. Vo-Tech.....	"Pilot" Baseline Education for Incarcerated 18-20	82,176	76	4.00
New Castle Co. Vo-Tech.....	New Castle County Vo-Tech Transition	19,313	44	0.50
Red Clay..... (Meadowood School)	Facilitating Learning Experiences for the Severely/ Moderately Handicapped	43,500	87	2.00
Intensive Learning Centers				
Brandywine..... (Springer ILC)	The ILC - A Viable Alternative	98,500	197	1.00
Christina..... (Medill/Maclary ILC)	Program for Supportive Service	223,000	320	8.50
Red Clay..... (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	154,500	322	8.00
Red Clay Consolidated.....	Transition Program	46,973	107	1.00
Total New Castle County		$1,131,955	2,005	46.90
KENT COUNTY SPECIAL SCHOOLS				
Caesar Rodney..... (Charlton School)	Charlton Recreational Instruction Students & Parents (CRISP)	$ 59,000	118	3.50

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services	Employees FTE
KENT COUNTY SPECIAL SCHOOLS (Continued)				
Caesar Rodney.....	Kent Intensive Learning Center	$ 38,280	67	1.00
Capital..... (Kent OH School)	Child Accountable Program (CAP) for OH, SMH & D/B Students	28,500	59	1.50
Kent Co. Vo-Tech.....	DE Transition Project (STATEWIDE)	85,000	555	2.00
Kent Co. Vo-Tech.....	Kent High ILC	35,000	48	3.50
Lake Forest.....	Kent/Sussex Preschool[a] Diagnostic Center	116,000		9.00
Total Kent County.....		$ 361,780	847	20.50
SUSSEX COUNTY SPECIAL SCHOOLS				
Cape Henlopen..... (Beach House)	Children's Beach House[a] Environmental Program	$ 25,010	320	-
Cape Henlopen.....	Sussex Elementary[a] Consortium	78,540	114	9.00
Indian River..... (HMR/Ennis School)	Transitional Educational Program for Moderately & Severely Handicapped	72,500	145	3.00
Seaford..... (Sussex OH School)	Delivery of Programs for Students	22,000	44	1.00
Sussex Vo-Tech.....	Sussex ILC	35,000	54	0.83
Total Sussex County.....		$ 233,050	677	13.83
Total Special Schools.....		$1,726,785	3,529	81.23

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services	Employees FTE
NEW CASTLE COUNTY STATEWIDE PROGRAMS				
Christina.....	Comprehensive Programs for Autistic Students	$ 41,484	132	2.00
Christina..... (Sterck School)	Statewide Educational Program for Deaf/Blind Children	19,500	39	0.05
Christina.....	Christina Learning[a] Resource System Mini-Center	53,134	-	2.00
University of Delaware.....	University of Delaware[a] Learning Resource System Mini-Grant	28,099	-	0.05
Division for Visually..... Impaired	Statewide Effort for the Visually Impaired	42,000	84	2.00
Total New Castle County..		$ 184,217	255	6.10
KENT COUNTY STATEWIDE PROGRAM				
Capital.....	Kent County Learning Resource[a] System Mini-Center	$ 43,699	-	2.00
Department of Public Instruction.....	Program Assistance & Training	190,000	65	2.50
Department of Public Instruction.....	"RACOM" - Project for Complex/ Rare Students Services[a]	12,000	50	1.00
Division of Public Health..	Preschool Readiness for Education Project (PREP)	97,000	194	3.50
Total Kent County.....		$ 342,699	309	9.00

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services	Employees FTE
SUSSEX COUNTY STATEWIDE PROGRAMS				
Delaware Technical & Community College.....	Delaware Technical & Community College Learning[a] Resource System Mini-Center	$ 50,237	-	2.00
Total Sussex County.....		$ 50,237	-	2.00
Total Statewide Programs...		$ 577,153	4,093	17.10
AGENCIES				
Division of Mental Health (Terry Psychiatric Center).	Basic Skills & Developmental Abilities	$ 18,500	37	0.03
Department of Services for Children, Youth & Their Families.....	Residential Treatment Centers Educational Support (RTCs)	5,500	11	-
Total Agencies.....		$ 24,000	48	0.03
TOTAL STATE.....		$2,327,938	4,141	98.36

[a] Split Coded - Children and/or employee count duplicated under other funding source(s).
Source: Exceptional Children/Special Programs Division

TABLE 68
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services				Employees[b]	
			Public			Nonpublic		
			Age: 3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY								
Appoquinimink	Pass-Through	$ 48,636	17	206	2	-	2.0	1.0
Brandywine	Pass-Through	261,324	89	790	51	-	7.0	15.5
Christina	Pass-Through	364,140	57	1,416	-	-	-	24.5
Colonial	Pass-Through	274,680	62	981	23	-	8.8	5.0
New Castle Co. Voc-Tech	Pass-Through	90,972	-	294	76	-	-	3.0
Red Clay Consolidated	Pass-Through	291,564	40	1,060	43	-	5.0	16.0
Total New Castle County		$1,331,316	265	4,747	195	-	22.8	65.0
KENT COUNTY								
Caesar Rodney	Pass-Through	$ 136,584	50	406	33	-	13.0	4.0
Capital	Pass-Through	172,872	54	638	18	-	6.4	5.0
Lake Forest	Pass-Through	117,432	56	389	21	-	.2	10.1
Lake Forest DEC/DIC	Pass-Through	9,324[a]	155	-	-	-	-	-
Milford	Pass-Through	145,152	86	474	21	-	3.5	4.5
Smyrna	Pass-Through	99,540	33	337	17	-	1.0	3.5
Total Kent County		$ 680,904	434	2,244	110	-	24.1	27.1
SUSSEX COUNTY								
Cape Henlopen	Pass-Through	$ 134,568	72	426	19	-	.5	6.0
Delmar	Pass-Through	18,396	-	61	11	-	-	2.0
Indian River	Pass-Through	191,016	91	674	28	-	8.5	1.0
Laurel	Pass-Through	71,568	27	262	7	-	.6	2.6
Seaford	Pass-Through	108,864	33	395	15	-	2.0	-
Woodbridge	Pass-Through	67,032	26	227	11	-	1.0	2.0
Total Sussex County		$ 591,444	249	2,045	91	-	12.6	13.6
Department of Juvenile Corrections (DSCYF)	Pass-Through	$ 11,088	-	-	-	48	1.0	-
Total State Agency/District Pass-Through		$2,614,752	948	9,036	396	48	60.5	105.7

[a]Split coded - Children and/or employee count duplicated under other funding source(s).
[b]F.T.E.

(Table continued on following page)

TABLE 68 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1989-90

Agency/ District	Project Title or Description	FY 1990 Grant Award	Children Receiving Services				Employees[b]	
			Public			Nonpublic		
			Age: 3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY								
Christina	SSA Statewide Autistic Program[a]	$ 13,310	See [a] for status of all child/employee counts.					
Christina	Infant/Toddler[a]	15,000						
Christina	Step Ahead[a]	5,000						
New Castle County Vo-Tech	SSA Adult Education (EV)[a]	11,809						
New Castle County Vo-Tech	Sp.Ed. Corrections (13-90)[a]	105,964						
New Castle County Vo-Tech	Sp.Ed. Corrections (14-90)[a]	142,500						
University of Delaware	SSA Idea[a]	6,404						
Total New Castle County		$ 299,987						
KENT COUNTY								
Caesar Rodney (Kent ILC)	SSA Intensive Learning Center[a]	$ 24,592						
Total Kent County		$ 24,592						
SUSSEX COUNTY								
Cape Henlopen	SSA Beachhouse[a]	$ 15,010						
Cape Henlopen	SSA Intensive Learning Center[a]	50,456						
Total Sussex County		$ 65,466						
SEA	Administrative	$ 350,000						
	SSA Inservice, ($50,000), Discretionary ($10,000), Audit ($500), RACOM ($37,763), Sp. Ed. Summer Institute ($3,348)	101,611						
CARRY FORWARD		1,963						
Total SEA		$ 453,574						
Total State Agency/ District SSA		$ 843,619						
TOTAL STATE AGENCY/DISTRICT PASS-THROUGH ($2,614,752) AND SSA		$3,458,371						

[a]Split coded - Children and/or employee count duplicated under other funding source(s). [b]F.T.E.
Source: Exceptional Children/Special Programs Division

TABLE 69
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY			
Appoquinimink.....	Career Counseling	$ 8,494	150
	Career Guidance & Placement Counselor (Middletown)	1,500	520
	Consumer/Home Economics Improvement	2,780	75
	Vocational Work Experience for Hand/Disadv. Youth	11,388	8
	Vocational Business Courses	1,850	20
	Vocational Improvement	10,565	75
Brandywine.....	Computer Assist Basic Skills for Disad. Voc. Students	10,000	320
	A Vocational Exploratory & Employability Skills Prog. for Hand. & Disad. Students	33,376	40
	Career Guid. & Placement Counselor (Claymont)	1,500	600
	Career Guid. & Placement Counselor (Concord)	1,500	1,030
	Career Guid. & Placement Counselor (Brandywine)	$ 1,500	840

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Brandywine (Continued)...	Career Guid. & Placement Counselor (Mount Pleasant)	$ 1,500	679
	Emerging Technology in Vocational Education	18,000	120
	Expanding Opportunities in Business/Voc. Ed.	15,890	100
	Exploratory & Employability Vocational Skills for Hand. & Disad. Students	16,910	52
	Exploratory Voc. Education & Related Services for Handicapped Students	25,568	36
	Related Voc Serv. & Employ-ability Skills Tng for Hand. & Disad. Students	19,000	35
	Staff Dev. & Related Supplementary Voc. Services for Voc. Hand. & Disad. Students	10,039	125
	Supplementary Voc. Ed. for Disad. Students (Brandywine)	$ 4,000	26

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Brandywine (Continued)...	Supplementary Voc. Ed. for Disad. Students (Claymont)	$ 4,000	26
	Supplementary Voc. Ed. for Disad. Students (Claymont)	5,806	26
	Supplementary Voc. Ed. for Disad. Students (Concord)	4,000	26
	Supplementary Voc. Ed. for Disad. Students (Mount Pleasant)	4,000	26
Christina.....	Aboretum/Floriculture	3,756	150
	Agriculture Programs Improvement	6,113	200
	Career Counseling-Groves	8,626	200
	Business Prog. Improvement (Christiana)	16,460	300
	Business Prog. Improvement (Glasgow)	$ 10,612	300

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Christina (Continued)....	Business Prog. Improvement (Newark)	$ 5,197	20
	Career Guid. & Placement Counselor (Christiana)	1,500	1,300
	Career Guid. & Placement Counselor (Glasgow)	1,500	1,500
	Career Guid. & Placement Counselor (Newark)	1,500	1,300
	Coord. of Voc. Transition Services for Secondary Hand. & Disad. Students	31,885	500
	Developing Entry-Level Typing Skills for Hand. & Disad. Students	6,513	18
	Developing Independent Employ. Skills for Hand. & Disad. Students	35,468	45
	Groves Vocational/ Business Courses	3,449	60
	Related Vocational Services for Hand. & Disad. Vocational Students	$ 20,816	15

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1990-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Christina (Continued)....	Technology Education/ Ind. Arts Lab Improvement	$ 2,065	75
	Telecommunications	11,623	75
	Vocational Employability Skills Program for Hand. & Disad. Students	44,960	72
	Vocational Magnet for Hand./Disad. Students	5,605	10
	Work-Study Experiences for Econ. Disad. Voc. Students	9,000	20
Colonial.....	Career Guid. & Placement Counselor (William Penn)	1,500	2,000
	Career Resource Center	14,215	2,250
	Coop. Work Experiences for Economically Disadv. Students	17,000	40
	Prevocational & Vocational Training for Physically & Multiply Hand. Students	26,013	30
	Related Voc. Services for Hand. & Disad. Vocational Students	$ 23,608	24

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Colonial (Continued).....	Team Approach to Voc. Ed. for Hand. & Disad. Students	$ 18,845	90
	Teen Parent Program	25,241	30
	Work-Study Experiences for Economically Disadvantaged-Handicapped Students	22,000	64
New Castle County Vocational Technical.....	A Program of Supplementary Employability & Basic Skills for Vocational Handicapped and Disadvantaged Students	8,129	120
	Apprenticeship Training and Trade Extension	31,000	2,000
	Applied Communication II	4,480	320
	Applied Mathematics II	5,881	320
	Autobody Update	18,262	60
	Automotive Technology	6,864	60
	Career Counseling	6,253	75
	Career Industrial Skills Training	$ 50,000	50

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
New Castle County Vocational Technical (Continued).....	STEP	$ 38,798	100
	Exploratory Voc. Ed. for Hand. & Disadv. Students	57,767	1,200
	Groves Vocational/ Business Courses	4,718	60
	Information Processing Lab	18,836	120
	Network Lab	24,736	140
	Parenting and Employ. Skills for Teen Parents	7,249	30
	Related Voc. Services for Hand./Disad. Students	28,493	30
	Related Vocational Services for High Risk-Dropout Disad. Students	29,346	35
	Self-Sufficiency 2000 -- Combining Literacy and Employment Training	29,373	1,000
	70,001 (Pathways)	44,024	40
	Teach Update	$ 22,244	350

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
New Castle County Vocational Technical (Continued).....	Techn. Improvement Project	$ 21,343	150
	Vo-Tech. Dental Clinic	11,494	170
	Vocational Instruction & Training for Multiply Handicapped Adults	49,518	55
	Career Guidance & Placement Counselor (Delcastle)	1,500	1,700
	Career Guidance & Placement Counselor (Hodgson)	1,500	900
	Career Guidance & Placement Counselor (Howard)	1,500	675
Red Clay Consolidated....	A Work-Study Program for Economically Disad.-Hand. Students	11,128	30
	Business Education Upgrade/Update	$ 89,980	3,500

(Table continued on following page)

TABLE 69 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Red Clay Consolidated (Continued).....	Coop Work Experiences for Economically Disad./Hand. Students	$ 5,087	200
	Developing Employability Skills for Hand. and Disadvan. Students	14,152	40
	Employability Skills and Related Services for Econ. Disadvan. Students	53,849	103
	Groves Career Counseling	8,530	75
	Groves (Wilmington) Vocational/Business Courses	9,838	200
	Marketing Education Program Improvement	21,051	95
	Career Guidance & Placement Counselor (Dickinson)	1,500	734
	Career Guidance & Placement Counselor (Wilmington)	1,500	650
	Career Guidance & Placement Counselor (McKean)	$ 1,500	675

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
NEW CASTLE COUNTY (Continued)			
Red Clay Consolidated (Continued).....	Career Guidance & Placement Counselor (A. I. duPont)	$,500	1,200
	Occup. Serv. & Tng. in the Community for Severely Econ. Disadv. Students	43,412	28
	Prevocational Education & Related Services for Hand. & Limited English-speaking Students	24,000	25
	Related Vocational Services for Hand. & Disadvan. Vocational Students	6,144	200
	Work-Study Experiences for Econ. Disad. Students	11,179	28
KENT COUNTY			
Caesar Rodney.....	Mechanical & Architecture (Tech. Ed./Ind. Arts)	8,900	80
	Career Guidance & Placement Counselor (Caesar Rodney)	1,500	1,514
	Expansion & Improvement of Business Education Technology at CRHS	$ 19,613	246

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
KENT COUNTY (Continued)			
Caesar Rodney (Continued).....	Explor. Occup. & Employabil. Skills Training for Hand. & Disad. Students. (Caesar Rodney)	$ 47,751	160
	Explor. Occup. & Employabil. Skills Training for Hand. & Disad. Students (Charlton)	16,212	12
Capital.....	Career Guidance and Placement Counselor (Dover)	1,500	1,685
	Delaware Business/Industry/ Education Alliance	86,570	45,000
	Info Processing Lab	15,980	400
	Exploratory Voc. Ed. & Independent Living Skills for Disad. Physically Handicapped Students	37,213	20
	Explor. Voc. Ed. for Hand. & Disad. Students	37,188	40
Kent County Vocational Technical.....	Career Guid. & Placement Counselor (Kent Center)	1,500	340
	Career Guid. & Placement Counselor (Kent North)	$ 1,500	340

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
KENT COUNTY (Continued)			
Kent County Vocational Technical (Continued)...	Criminal Justice Technol.	$ 26,666	30
	Delaware's Project for Vocational Transition Services for Special Needs Students	50,082	4,211
	Dental Assistant	11,238	20
	Adult Program	30,076	-
	Assoc. Gen. Contracting Masonry Curr.	626	30
	Explor. Voc. Ed. & Related Services for Hand. & Disadvan. Students (Kent ILC)	65,229	48
	Groves Career Counseling	7,864	150
	Groves Vocational/ Business Courses	4,797	36
	Image & Enrollment Improvement Program	17,913	900
	Kent Vo Tech Dental Clinic	9,020	120
	Updating, Expanding & Improving Business Ed.	$ 8,971	63

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
KENT COUNTY (Continued)			
Lake Forest.....	Advanced Keyboarding	$ 17,779	60
	Career Guidance & Placement Counselor	1,500	850
	Improvement in Agriculture Sciences	6,603	150
	Supplementary Voc. & Related Voc. Services for Hand. & Disadvan. Students (Chipman)	10,402	50
	Supplementary Voc. & Related Voc. Services for Hand. & Disadvan. Students (Lake Forest)	41,608	200
Milford.....	Career Guidance and Placement Counselor	1,500	953
	Communications Program Improvement	4,057	90
	Computer Technology in Agriculture	727	70
	Supplementary Voc. Basic Skills & Serv. for Hand. & Disad. Voc. Students	42,977	200
	Word Processing Accounting Technology	$ 9,597	50

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
KENT COUNTY (Continued)			
Smyrna.....	Networked Computer Lab for Business Education	$ 38,668	70
	Providing Voc. Assessments, Career Dev. & Employability Skills for Hand. & Disadv. Vocational Students	22,108	60
	Career Guidance and Placement Counselor	6,500	1,032
SUSSEX COUNTY			
Cape Henlopen.....	Career Guidance and Placement Counselor	1,500	745
	EQUALS Workshop	10,635	60
	Sussex Consortium for Voc. Services for Hand./ Disadv. Students	40,175	26
Delmar.....	Career Guidance and Placement Counselor	1,500	200
	Staff Dev. & Vocational Assessments for Hand. & Disadvan. Students	4,320	34
	Work-Study Exper. for Econ. Disadv. Students	$ 1,141	5

(Table continued on following page)

TABLE 69 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
SUSSEX COUNTY (Continued)			
Indian River.....	A Summer Work-Study Program for Econ. Disadvantaged Vocational Students	$ 2,802	8
	Career Guid. & Placement Counselor (Indian River)	1,500	609
	Career Guid. & Placement Counselor (Sussex Central)	1,500	782
	IBM Compatible Computers	13,067	40
	Related Voc. Services for Hand. & Disadvantaged Vocational Students	27,785	65
	Remediation of Voc. Ed. Basic Skill for Hand. & Disadv. Voc. Students (IR & Sussex Central Sr.)	13,000	120
	Remediation of Voc. Ed. Basic Skill for Hand. & Disadv. Voc. Students (Selbyville Middle & Sussex Central Jr. High)	13,000	163
	Upgrade of Voc. Equip.	19,637	1,346
	Voc. Transition for Hand.-Disadv. Voc. Students	$ 15,302	17

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
SUSSEX COUNTY (Continued)			
Indian River (Continued).....	Work-Study Exper. for Econ. Disadv. Students	$ 1,715	12
Laurel.....	Career Guidance and Placement Counselor	1,500	520
	Providing Vocational Assessments for Hand. & Disadv. Students	2,000	30
	Work-Study Exper. for High-risk Econ. Disadv. Vocational Students	17,958	12
Seaford.....	Exploratory Vocational Education Program for Handicapped & Disadv. Students	20,914	27
	Career Guidance and Placement Counselor	1,500	950
	Supplemental Voc. Services for Hand. and Disadv. Vocational Students	22,082	25
Sussex County Vo Tech....	Career Guidance and Placement Counselor	1,500	979
	Expanding Business Computer Education	$ 9,292	100

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment Secondary Regular School Year
SUSSEX COUNTY (Continued)			
Sussex County Vo Tech (Continued).....	Groves Vocational/ Business Courses	$ 6,440	25
	Marketing & Distribution Ed.	4,757	80
	Operation Awareness	1,072	1,000
	Program Improvement: Drafting	8,615	25
	Summer Sch. Voc. Ed. Students Deficient in Academic Skills	38,980	150
	Career Counseling	6,789	80
	Program Improvement: Graphic Arts	11,356	35
	Program Improvement: HVAC (Climate Control)	11,016	25
	Sheet Metal Program	5,093	30
	Sussex Correctional Institute: Carpentry Training Program	39,871	50
	Program Improvement: Trade Extension & Apprenticeship Training Program Improvement	$ 31,000	480

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
SUSSEX COUNTY (Continued)					
Sussex County Vocational Technical (Continued)....	Voc. Ed. & Related Services for Hand. & Disadv. Students/Sussex ILC	$ 69,876	56	-	-
	Work-Study for Econ. Disad./Hand. Students	4,476	165	-	-
Woodbridge.....	Related Voc. Ed. Services & Employabil. Skill Tng. for Hand./Disad. Students	14,452	47	-	-
	Career Guid. & Placement Counselor	$ 1,500	700	-	-
Total All Districts.....		$2,628,441	102,289	-	72[a]
STATE AGENCIES AND INSTITUTIONS					
Career Exploration Program, Inc.....	CEPS Moms on the Move	41,958	-	-	45
Delaware Advisory Council on Career & Vocational Ed....	Articulation Project	54,768	45,000	-	-
Delaware Commission for Women - Department of Community Affairs	1990 Women's History Project	7,035	-	-	2,000
DE Human Resources Group...	Banking Careers Partnership Project	$ 10,703	5,000	-	-

[a]Includes 72 "Other" enrolled at Kent County Vocational Technical District.

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware Elwyn, Inc.....	Classroom Instruction and On-the-Job Clinical Training	$ 13,795	-	-	10
	On-The-Job Training/ Employer Reimbursement	39,145	-	-	20
Delaware State College.....	Airway Science Professional Pilot Project	50,641	-	60	-
	Information Processing Lab - Economics & Business Education	26,220	-	700	-
	Sex Equality in Aviation	10,000	-	10	-
Delaware Fire School.....	Fire Service Training	19,608	-	-	10,314
Delaware Technical & Community College.....	Expansion of CAD Classroom	60,696	-	100	-
	Heavy Equipment Operation	13,016	-	40	-
	Two + Two Tech. Prep.	74,529	-	-	750
	Refrigerant Reclaimer Project	1,754	-	200	-
	Updating the Automotive Technology Program	10,138	-	90	-
	Women's Outreach	$ 30,246	-	-	20

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware Technical & Community College (Continued).....	Automotive Service Tech. Lab.	$ 17,836	-	80	-
	The Development of INTEL Processing for Electronics Students	21,543	-	12	-
	Assoc. Degree Nursing Proj.	34,482	-	20	-
	CAD Lab Upgrade	36,196	-	45	-
	Tech Prep Articulation Enhancement	9,017	-	36	-
	Voc. Ed. Partnership "2 + 2" (Seaford High Sch.)	25,399	-	500	-
	Technical Education = Opportun. for Employment	7,034	-	8,000	-
	Data Processing Lab Improvement	21,643	-	120	-
	Implementation of an Automated Office	$ 25,279	-	45	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary	Postsecondary	
			Regular School Year	Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Department of Health & Social Services.....	Consumer/Homemaker Services for Handicapped Persons	33,066	-	-	50
	Single Parenthood Resource Guide	5,126	-	-	14,000
	Staff Development for Voc. Assessment of Visually Impaired Students	1,168	-	-	30
	Technology & Supported Services for Severely Handicapped Persons	26,463	-	-	50
Department of Labor.....	JTPA Adult Remediation for Training	71,543	-	-	106
	JTPA Single Parent Remediation Training Program	28,457	-	-	21
	Vocational Education and Work Experience Training for Displaced Homemakers	5,500	-	-	15
Department of Public Instruction.....	Career Development Conference	8,000	200	-	-
	Staff Development	$ 4,175	50	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Department of Public Instruction (Continued).....	Full Time Voc. Facilities Study	$ 10,020	1,400	-	-
	Home Ec. Equip. Upgrade	15,376	10,000	-	-
	Program Improvement & Updating	1,803	-	-	4,140
	Voc. Ed. Program Improvement	69,184	5,070	-	-
	Voc. Ed. Staff Development	6,000	-	-	15,000
Easter Seal Center.....	Vocational Evaluation and Placement Service (Georgetown)	30,000	-	-	56
	Vocational Evaluation and Placement Service (Wilmington)	25,000	-	-	45
Girls Club of Delaware, Inc.....	Choices/Challenges	24,923	450	-	-
	Kid-Ability	3,138	300	-	-
Goldey Beacom College.....	Career Development Program	$ 9,760	-	200	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary	Postsecondary	
			Regular School Year	Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Institute for the Development of Human Resources...	Computer, Clerical & Basic Skills Training Placement	$ 6,007	-	-	18
	Computer, Clerical, and Basic Skills Training Placement	21,543	-	-	18
Jobs for Delaware Graduates	School to Work Transition/Alternative Schools	46,626	210	-	-
Latin American Community...	Beyond El Barrio	24,152	-	-	4,000
	Hispanic Family Living Center	39,769	-	-	50
University of Delaware.....	Phase II: Research and Development in Home Economics Development	27,591	-	500	-
	Sex Equity Past Accomplishments	3,039	-	100	-
	Training Voc. Educators To Meet the Need of Handicapped & Disad. Students Enrolled in Regular Voc. Courses	30,413	-	30	-
YMCA of New Castle County.....	Equi-Link	$ 2,915	-	-	1,000

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1989-90

District	District Project Title or Description	FY 1990 Grant Award	Enrollment		
			Secondary	Postsecondary	
			Regular School Year	Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
YMCA of New Castle County (Continued).....	New Horizons in Vocational Education/Resources for Young Single Parents	$ 37,490	-	-	42
	Transition/Emergency Housing Including PSS Transportation and Program	7,029	-	-	50
	Woman Power/Work Clothes and Tools	15,281	-	-	50
	Women's Center - Career Employment Preparation	3,645	-	-	20
	YWCA Child Care & Babysitting Project	12,500	-	-	210
Total State Agencies and Institutions.....		$ 1,319,383	67,680	10,888	52,130
TOTAL STATE.....		$ 3,947,824	169,969	10,888	52,202

Source: Vocational Education Division

TABLE 70
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1989-90

Location	Project Title or Description	FY 1990 Grant Award	Part-Time Enrollment Reg. Sch. Year	Employee (FTE) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides
NEW CASTLE COUNTY								
Appoquinimink	Adult Basic Education	$ 18,233	75	-	2.50	-	0.50	-
Christina	Adult Basic Education	69,628	225	0.50	7.00	-	0.25	-
Christina	Homeless Adult Education	62,010	550	-	0.50	2.00	-	-
Christina	A.B.E. Deaf/Blind	1,913	10	-	0.50	-	-	-
Christina	ABE Teacher Resource	6,505	100	-	0.50	-	-	-
Corbit-Calloway Mem. Library	Adult Basic Education	5,305	80	0.50	-	-	0.50	-
DE Coalition for Literacy	Adult Basic Education	15,581	200	-	-	0.50	0.25	-
Delaware Tech. & Comm College (Wilmington)	Adult Basic Education	20,387	100	0.50	1.50	-	0.50	-
Delaware Tech. & Comm. College (Wilmington)	ABE/ACE Network	52,678	-	1.00	-	-	-	-
International Reading Association	ABE/Staff Development	23,691	-	-	-	-	0.50	-
Latin American Community Center	Adult Basic Education	15,000	50	-	0.50	-	0.50	-
New Castle Co. Vo-Tech	Adult Basic Education	96,361	320	0.50	8.50	-	0.50	3.00
New Castle Co. Vo-Tech Spec. Needs	Adult Basic Education	24,718	30	-	1.00	1.50	-	-
Wilmington Institute Library	Adult Basic Education	13,607	250	0.25	-	-	0.25	-
Total New Castle County		$425,617	1,990	3.25	22.50	4.00	3.75	3.00
KENT COUNTY								
Capital	Adult Basic Education	$ 82,470	225	0.50	-	-	-	0.50
Capital	Homeless Adult Education	9,220	70	0.50	0.50	0.50	-	-
Del. Tech. (Terry)	Adult Basic Education	26,130	120	-	0.50	0.50	-	-
Kent County Vo-Tech	Adult Basic Education	57,429	400	0.25	4.00	1.00	0.25	-
Smyrna Public Library	Adult Basic Education	13,717	60	0.50	-	-	-	-
Total Kent County		$188,966	875	1.75	5.00	2.00	0.25	0.50
SUSSEX COUNTY								
Delaware Technical & Community College Georgetown	Adult Basic Education	$ 48,458	205	-	2.00	-	-	-
Indian River	Adult Basic Education	72,264	260	0.50	4.00	-	0.50	2.00
Indian River	Homeless Adult Education	19,523	150	0.50	0.50	-	-	-
Sussex County Vo-Tech	Adult Basic Education	47,995	180	-	5.00	-	0.50	-
Sussex County Vo-Tech	Operation UNLOCK/ABE	12,673	50	-	0.25	-	0.25	-
Sussex County Vo-Tech	Teacher Resource/ABE	5,134	35	-	0.50	-	-	-
Total Sussex County		$206,047	880	1.00	12.25	-	1.25	2.00
TOTAL STATE		$820,630	3,745	6.00	39.75	6.00	5.25	5.50

Source: Exceptional Children/Special Programs Division

EDUCATIONAL SERVICES

TABLE 71
IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1989-90

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.....	99.5	99.5	99.5	99.5	99.5	99.5
Kent County.....	98.8	99.1	99.3	99.3	99.3	99.2
Sussex County.....	99.5	99.6	99.7	99.7	99.7	99.6
TOTAL STATE.....	99.1	99.4	99.4	99.4	99.4	99.3

Note: This table reports the percentage of the 13,741 new enters to the Delaware school system who have been immunized as of June 1990.
Source: Division of Public Health

TABLE 72
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1989-90

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving
SCREENING												
Blood Pressure.....	10,185	2.7	93.4	3,092	4.0	87.9	6,418	1.8	90.4	19,695	2.6	91.4
Dental.....	11,354	40.0	94.3	6,487	17.5	78.9	5,613	27.3	66.4	23,454	30.7	86.0
Hearing.....	33,134	2.7	72.2	14,150	2.1	82.2	11,812	2.5	92.3	59,096	2.5	78.3
Orthopedic.....	24,253	2.0	72.0	9,381	2.4	82.1	8,458	2.7	87.7	42,092	2.2	78.2
Strep.....	1,838	94.5	88.7	1,408	25.9	86.5	914	49.6	45.7	4,160	61.4	80.8
Vision.....	38,151	7.5	68.4	15,742	7.2	77.5	13,974	11.1	81.3	67,867	8.2	73.9
Pediculosis/Scabies....	43,762	4.3	89.0	17,826	2.7	99.4	22,381	2.9	99.4	83,969	3.6	92.9
Other.....	5,875	10.8	59.7	5,384	3.4	91.4	4,781	16.7	25.5	16,040	10.1	46.5
Total.....	168,552	7.9	83.3	73,470	5.4	83.0	74,351	7.6	69.6	316,373	7.2	79.9
CARE OF SICK AND INJURED												
Illnesses.....	198,837	14.3	72.8	75,405	7.4	75.2	98,105	11.3	60.7	372,347	12.1	70.1
Injuries.....	103,264	7.9	73.3	28,702	4.6	83.9	28,084	8.8	68.5	160,050	7.5	73.5
Miscellaneous.....	138,940	4.2	46.9	62,567	1.9	82.5	30,164	3.0	74.7	231,671	3.4	55.4
Total.....	441,041	9.6	69.3	166,674	4.8	77.7	156,353	9.3	62.9	764,068	8.5	68.9
SPECIAL HEALTH PROCEDURES												
Medications.....	173,386	9.5	92.9	52,502	-	90.0	47,623	0.3	94.7	273,511	6.1	92.9
Catheterizations.....	2,039	-	50.0	1,135	-	-	735	-	-	3,909	0.1	50.0
Other (tube feeding, ostomy care, etc.)....	11,072	0.1	100.0	8,699	0.5	77.8	2,429	1.3	96.9	22,200	0.2	92.5
Total.....	186,497	8.8	93.0	62,336	0.1	80.0	50,787	2.6	95.1	299,620	5.6	92.9

[a]Referred for medical attention. [b]Received medical attention.
Source: Instruction Division

TABLE 73
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1989-90

	1989 State Funding		Enrollments			Employees (FTE)				
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Aides
NEW CASTLE COUNTY										
Appoquinimink	$ 94,069	$ -	130	-	130	0.50	1.50	1.50	1.50	0.50
Brandywine	-	104,767	-	150	150	-	2.50	-	-	-
Christina	123,584	-	682	-	682	0.50	26.50	-	0.50	1.50
New Castle County Vo-Tech	201,653	6,902	1217	20	1237	0.50	20.00	-	1.00	-
Red Clay	171,450	-	450	-	450	0.50	9.00	1.50	1.50	1.00
Total New Castle County	$590,756	$111,669	2,479	170	2,649	2.00	59.50	3.00	4.50	3.00
KENT COUNTY										
Caesar Rodney	$ -	$ 57,741	-	75	75	-	2.00	-	-	-
Kent County Vo-Tech	152,960	-	370	-	370	1.00	4.50	1.00	2.00	0.50
Total Kent County	$152,960	$ 57,741	370	75	445	1.00	6.50	1.00	2.00	0.50
SUSSEX COUNTY										
Sussex County Vo-Tech	$ 95,545	$ 59,290	360	70	430	0.50	10.00	1.50	1.00	-
Total Sussex County	$ 95,545	$ 59,290	360	70	430	0.50	10.00	1.50	1.00	-
TOTAL STATE	$839,261	$228,700	3,209	315	3,524	3.50	76.00	5.50	7.50	3.50

Source: Exceptional Children/Special Programs Division

TABLE 74
SECONDARY ALTERNATIVE EDUCATION PROGRAM
PROVIDES INSTRUCTION, POSITIVE SUPPORT,
AND FLEXIBLE SCHEDULING
1989-90

Location	Project Title or Description	FY 1990 Grant Award	Part-time Enrollment Reg Sch Year	Employee (FTE) Admin.	Tchr.	Aides
NEW CASTLE COUNTY						
Appoquinimink	Secondary Alternative	$ 65,000	120	0.50	5.00	-
Christina	Secondary Alternative	109,750	564	-	23.50	-
New Castle Co. Vo-Tech	Secondary Alternative	80,400	198	0.50	16.50	-
Red Clay Consolidated	Secondary Alternative	97,800	216	1.00	9.00	-
Total New Castle County		$352,950	1,098	2.00	54.00	-
KENT COUNTY						
Kent County Vo-Tech	Secondary Alternative	$ 76,050	144	0.50	3.00	0.50
Total Kent County		$ 76,050	144	0.50	3.00	0.50
SUSSEX COUNTY						
Sussex County Vo-Tech	Secondary Alternative	$104,250	228	0.50	9.50	-
Total Sussex County		$104,250	228	0.50	9.50	-
TOTAL STATE		$533,250	1,470	3.00	66.50	0.50

Source: Exceptional Children/Special Programs Division

TABLE 75
ADULT DRIVER EDUCATION PROGRAM
1989-90

	Number of Pupils		
	Enrolled	Passed	Failed
NEW CASTLE COUNTY			
Brandywine	32	29	3
Concord	13	12	1
Total New Castle County	45	41	4
KENT COUNTY			
Dover at YMCA	300	297	3
Capital	28	28	
Total Kent County	328	325	3
SUSSEX COUNTY			
Indian River	26	26	-
Total Sussex County	26	26	
TOTAL STATE	399	392	7

Source: Instruction Division

TABLE 76
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1989-90

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	134	121	7	5	1
Brandywine					
Brandywine	264	140	39	78	7
Claymont	113	82	-	18	13
Concord	310	168	54	88	-
Mt. Pleasant	130	100	28	2	-
Christina					
Christiana	225	191	11	6	17
Glasgow	274	227	38	1	8
Special Services	19	19	-	-	-
Newark	245	205	22	16	2
Colonial					
William Penn	472	346	85	22	19
New Castle County Vo-Tech					
Delcastle	383	235	92	42	14
Hodgson	98	82	4	9	3
Howard	140	114	15		11
Red Clay					
John Dickinson	172	147	15	2	8
Alexis I. DuPont	306	237	28	40	1
Telegraph Road ILC	24	6	18	-	-
Thomas McKean	216	187	22	3	4
ACCEP/McKean	88	81	3	4	-
Wilmington	137	80	42	4	11
Total New Castle County	3,750	2,768	523	340	119
KENT COUNTY					
Caesar Rodney	294	240	36	-	18
Capital					
Dover	340	305	20	-	15
Lake Forest	255	233	7	1	14
Milford	234	216	12	3	3
Smyrna	171	130	41	-	-
Total Kent County	1,294	1,124	116	4	50

(Table continued on following page)

TABLE 76 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1989-90

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	221	206	8	4	3
Delmar	144	136	6	2	-
Indian River					
Indian River	178	141	-	17	20
Selbyville Middle	40	33	1	6	-
Sussex Central	232	175	26	21	10
Sussex Central Junior	59	25	24	3	7
Laurel	116	111	5	-	-
Seaford	214	192	20	2	-
Woodbridge	90	85	-	5	-
Total Sussex County	1,294	1,104	90	60	40
NONPUBLIC SCHOOLS					
Archmere	143	135	1	5	2
Caravel Academy	43	25	3	15	-
New Castle Baptist Academy	74	68	4	1	1
Padua Academy	178	92	35	49	2
St. Andrew's	57	50	-	7	-
St. Elizabeth's	104	76	11	12	5
St. Mark's	318	275	10	29	4
Salesianum	188	100	3	67	18
Sanford	39	37	-	2	-
Tatnall	58	56	-	2	-
Tower Hill	26	26	-	-	-
Ursuline	99	98	-	1	-
Wilmington Christian	52	44	-	6	2
Wilmington Friends	51	48	-	2	1
Total Nonpublic	1,430	1,130	67	198	35
1989-90 SUMMER DRIVER EDUCATION PROGRAM					
Caesar Rodney	139	139	-	-	-
Cape Henlopen	15	14	-	1	-
Capital	27	24	3	-	-

(Table continued on following page)

TABLE 76 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1989-90

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
1989-90 SUMMER DRIVER EDUCATION PROGRAM (Continued)					
Christina	56	51	4	1	-
Lake Forest	74	73	-	-	1
Laurel	44	39	1	-	4
New Castle Vo-Tech	79	70	5	4	-
Red Clay	159	148	8	3	-
Seaford	6	6	-	-	-
Smyrna	50	43	6	1	-
Total 1989 Summer	649	607	27	10	5
TOTAL STATE	8,417	6,733	823	612	249

Source: Instruction Division

TABLE 77
STAFF DEVELOPMENT GRANT ALLOCATION
1989-90

DISTRICT	UNITS	ALLOCATION
NEW CASTLE COUNTY		
Appoquinimink	7	$ 3,500
Brandywine	28	14,000
Christina	40	20,000
Colonial*	24	12,000
New Castle County Vo-Tech	6	3,000
Red Clay Consolidated	34	17,000
COUNTY TOTAL	139	69,500
KENT COUNTY		
Caesar Rodney	19	9,500
Capital	14	7,000
Kent Vo-Tech	6	3,000
Lake Forest	7	3,500
Milford	7	3,500
Smyrna	8	4,000
COUNTY TOTAL	61	30,500
SUSSEX COUNTY		
Cape Henlopen	15	7,500
Delmar	2**	2,000
Indian River	15	7,500
Laurel	6	3,000
Seaford	8	4,000
Sussex Vo-Tech	4	2,000
Woodbridge	5	2,500
COUNTY TOTAL	55	28,500
TOTAL	255	$128,500

Unit = $500.00
1 unit per elementary school
1 unit per elementary special school or ILC
2 units per secondary school
2 units per secondary special school or ILC
*Exception - William Penn High School due to size receives 4 units.
**Eligible for $2,000.00 minimum allocation
SOURCE: Professional Development and Certification Division

FACILITIES

TABLE 78
SENATE BILL #292
135th GENERAL ASSEMBLY
1990 MINOR CAPITAL IMPROVEMENT PROGRAM
1989-90

	Total Allocation (State & Local)	Expenditures[a] 6-30-89 to 6-30-90	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 140,085	$ 76,630	$ 63,455
Brandywine	685,855	276,260	409,595
Brandywine Special Schools	21,791	-	21,791
Christina	1,011,411	123,456	887,955
Christina Special Schools	45,699	-	45,699
Colonial	572,604	568,170	4,434
Colonial Special Schools	12,016	-	12,016
New Castle Vo-Tech	212,804	172,340	40,464
Red Clay	857,692	668,356	189,336
Red Clay Special Schools	25,153	-	25,153
Total New Castle County	3,585,110	1,885,212	1,699,898
KENT COUNTY			
Caesar Rodney	308,809	42,640	266,169
Capital	376,112	372,274	3,838
Kent Vo-Tech	48,376	7,455	40,921
Lake Forest	195,309	-	195,309
Milford	214,983	101,506	113,477
Smyrna	181,363	58,137	123,226
Total Kent County	1,324,952	582,012	742,940
SUSSEX COUNTY			
Cape Henlopen	216,353	11,500	204,853
Cape Henlopen Special Schools	7,222	-	7,222
Delmar	36,920	1,685	35,235
Indian River	386,135	147,181	238,954
Indian River Special Schools	9,650	-	9,650
Laurel	117,485	-	117,485
Seaford	202,407	104,464	97,943
Sussex Vo-Tech	64,128	-	64,128
Woodbridge	103,413	19,237	84,176
Total Sussex County	1,143,713	284,067	859,646
DISTRICT TOTALS	6,053,775	2,751,291	3,302,484
Vocational Equipment	141,667	46,467	95,200
TOTAL	$6,195,442	$2,797,758	$3,397,684

[a]Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 79
SENATE BILL #292
135th GENERAL ASSEMBLY
1990 SCHOOL BUILDING MAINTENANCE PROGRAM
1989-90

	Total Allocation (State & Local)	Expenditures[a] 6-30-89 to 6-30-90	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 23,040	$ 23,040	$ -
Brandywine	115,040	115,040	-
Christina	159,320	97,913	61,407
Colonial	96,690	94,030	2,660
New Castle Vo-Tech	26,020	26,020	-
Red Clay	147,610	147,610	-
Total New Castle County	567,720	503,653	64,067
KENT COUNTY			
Caesar Rodney	49,380	49,356	24
Capital	63,410	43,838	19,572
Kent Vo-Tech	5,400	4,750	650
Lake Forest	32,910	32,855	55
Milford	36,480	28,666	7,814
Smyrna	29,090	11,032	18,058
Total Kent County	216,670	170,497	46,173
SUSSEX COUNTY			
Cape Henlopen	34,100	2,073	32,027
Delmar	6,900	6,596	304
Indian River	74,000	-	74,000
Laurel	19,470	4,523	14,947
Seaford	36,260	22,565	13,695
Sussex Vo-Tech	8,610	8,610	-
Woodbridge	19,680	14,083	5,597
Total Sussex County	199,020	58,450	140,570
TOTAL	$983,410	$732,600	$250,810

[a]Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 80
SENATE BILL #292
135TH GENERAL ASSEMBLY
1990 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1989-90

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1990 Expenditures			
(No activity as of June 30, 1990)			
BALANCE.....	$115,000	$76,667	$191,667

[a]Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 81
HOUSE BILL #698
134TH GENERAL ASSEMBLY
1989 MINOR CAPITAL IMPROVEMENT PROGRAM
1989-90

	Total Allocation (State & Local)	Expenditures 6-30-87 to 6-30-88	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 127,827	$ 30,300	$ 66,290	$ 31,237
Brandywine	607,183	244,495	232,831	129,857
Brandywine Special Schools	47,935	-	-	47,935
Christina	928,755	646,054	136,825	145,876
Christina Special Schools	47,669	8,695	-	38,974
Colonial	534,280	493,600	31,446	9,234
Colonial Special Schools	40,147	2,288	37,859	-
New Castle Vo-Tech	267,839	203,717	55,371	6,751
Red Clay	766,968	552,053	214,915	-
Red Clay Special Schools	61,117	2,340	41,048	17,179
Total New Castle County	3,429,720	2,183,542	816,585	429,043
KENT COUNTY				
Caesar Rodney	287,615	-	5,000	282,615
Capital	318,573	243,878	39,146	35,549
Kent Vo-Tech	29,959	2,979	12,202	14,778
Lake Forest	178,763	-	20,000	158,763
Milford	183,753	-	104,750	79,003
Smyrna	149,797	67,310	11,216	71,271
Total Kent County	1,148,460	314,167	192,314	641,979
SUSSEX COUNTY				
Cape Henlopen	200,732	36,708	8,483	155,541
Cape Henlopen Special Schools	19,186	883	5,883	12,420
Delmar	39,947	-	31,557	8,390
Indian River	360,512	104,225	161,907	94,380
Laurel	105,855	-	23,394	82,461
Seaford	188,747	59,816	82,480	46,451
Sussex Vo-Tech	34,753	9,780	450	24,523
Woodbridge	96,868	96,789	38	41
Total Sussex County	1,046,600	308,201	314,192	424,207
DISTRICT TOTALS	5,624,780	2,805,910	1,323,091	1,495,229
Vocational Equipment	141,667	32,784	30,796	78,087
TOTAL	$5,766,447	$2,838,694	$1,353,887	$1,573,316

[a]Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 82

HOUSE BILL #698

134TH GENERAL ASSEMBLY

1989 SCHOOL BUILDING MAINTENANCE PROGRAM

1989-90

	Total Allocation (State & Local)	Expenditures 6-30-88 to 6-30-89	Expenditures[a] 6-30-89 to 6-30-90	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 22,020	$ 22,020	$ -	$ -
Brandywine	110,750	110,750	-	-
Christina	151,240	103,378	45,540	2,322
Colonial	96,260	58,093	38,167	-
New Castle Vo-Tech	26,356	-	26,356	-
Red Clay	140,860	140,860	-	-
Total New Castle County	547,486	435,101	110,063	2,322
KENT COUNTY				
Caesar Rodney	47,980	47,947	33	-
Capital	60,050	54,170	5,880	-
Kent Vo-Tech	5,530	5,442	-	88
Lake Forest	32,160	30,830	1,330	-
Milford	35,200	10,473	24,727	-
Smyrna	28,620	12,886	15,734	-
Total Kent County	209,540	161,748	47,704	88
SUSSEX COUNTY				
Cape Henlopen	32,680	7,715	24,927	38
Delmar	7,200	6,960	-	240
Indian River	72,580	-	31,385	41,195
Laurel	19,420	1,199	18,221	-
Seaford	35,030	33,111	1,919	-
Sussex Vo-Tech	8,600	8,600	-	-
Woodbridge	19,500	7,646	11,854	-
Total Sussex County	195,010	65,231	88,306	41,473
TOTAL	$952,036	$662,080	$246,073	43,883

[a] Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 83

HOUSE BILL #698

134TH GENERAL ASSEMBLY

1989 MINOR CAPITAL IMPROVEMENT PROGRAM

CONTINGENCY ALLOCATION

1989-90

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1989 Expenditures			
(No activity as of June 30, 1989)			
1990 Expenditures[a]			
Appoquinimink.....	9,000	6,000	15,000
Indian River.....	12,000	-	12,000
Lake Forest.....	12,000	8,000	20,000
New Castle Co. Vo-Tech.....	30,000	-	30,000
Seaford.....	3,171	2,114	5,285
BALANCE.....	$48,829	60,553	$109,382

[a]Represents activity during the SECOND year of a three-year program

Source: Finance and School Services Division

TABLE 84
SENATE BILL #294
134TH GENERAL ASSEMBLY
1988 MINOR CAPITAL IMPROVEMENT PROGRAM
1989-90

	Total Allocation (State & Local)	Expenditures 6-30-87 to 6-30-88	Expenditures 6-30-88 to 6-30-89	Expenditures[a] 6-30-89 to 6-30-90	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 99,066	$ -	$ 99,066	$ -	$ -
Brandywine	470,565	228,863	241,702	-	-
Brandywine Special Schools	37,150	706	-	31,264	5,180
Christina	719,782	694,157	25,625	-	-
Christina Special Schools	36,943	10,144	26,799	-	703
Colonial	414,065	414,065	-	-	-
Colonial Special Schools	31,114	31,114	-	-	-
New Castle Vo-Tech	207,575	72,606	133,311	1,658	-
Red Clay	594,398	450,393	144,005	-	-
Red Clay Special Schools	47,366	16,814	1,500	27,552	1,500
Total New Castle County	2,658,024	1,918,862	672,008	60,474	7,383
KENT COUNTY					
Caesar Rodney	222,900	-	4,925	174,912	43,063
Capital	246,892	87,816	154,560	4,516	-
Kent Vo-Tech	23,218	4,010	-	19,208	-
Lake Forest	138,538	-	-	138,538	-
Milford	142,408	26,128	103,926	12,354	-
Smyrna	116,092	-	86,641	29,451	-
Total Kent County	890,048	117,954	350,052	378,979	43,063
SUSSEX COUNTY					
Cape Henlopen	155,565	137,819	17,746	-	-
Cape Henlopen Special Schools	-	-	-	-	-
Delmar	30,957	27,208	2,137	1,612	-
Indian River	279,398	279,398	-	-	-
Laurel	82,037	1,171	14,587	66,279	-
Seaford	146,278	85,261	47,395	13,619	3
Sussex Vo-Tech	26,934	-	21,462	5,472	-
Woodbridge	75,073	-	20,960	54,113	-
Total Sussex County	796,242	530,857	124,287	141,095	3
DISTRICT TOTALS	4,344,314	2,567,673	1,146,347	580,548	50,449
Vocational Equipment	141,667	78,661	7,216	43,081	12,709
TOTAL	$4,485,981	$2,646,334	$1,153,563	$623,629	$63,158

[a]Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 85
SENATE BILL #294
134TH GENERAL ASSEMBLY
1988 SCHOOL BUILDING MAINTENANCE PROGRAM
1989-90

	Total Allocation (State & Local)	Expenditures 6-30-87 to 6-30-88	Expenditures 6-30-88 to 6-30-89	Expenditures[a] 6-30-89 to 6-30-90	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 21,420	$ 21,420	$ -	$ -	$ -
Brandywine	105,620	105,620	-	-	-
Christina	140,540	86,583	50,112	-	3,845
Colonial	93,300	53,030	40,270	-	-
New Castle Vo-Tech	24,870	5,026	17,274	2,570	-
Red Clay	134,990	91,598	43,392	-	-
Total New Castle County	520,740	363,277	151,048	2,570	3,845
KENT COUNTY					
Caesar Rodney	47,450	47,450	-	-	-
Capital	54,730	52,366	2,364	-	-
Kent Vo-Tech	5,400	5,400	-	-	-
Lake Forest	30,220	22,349	7,871	-	-
Milford	33,600	25,382	8,218	-	-
Smyrna	27,060	6,077	20,983	-	-
Total Kent County	198,460	159,024	39,436	-	-
SUSSEX COUNTY					
Cape Henlopen	31,360	16	25,123	6,221	-
Delmar	7,810	7,152	658	-	-
Indian River	69,310	43,271	19,181	6,858	-
Laurel	19,020	12,082	6,938	-	-
Seaford	33,220	33,220	-	-	-
Sussex Vo-Tech	7,980	-	3,850	4,130	-
Woodbridge	18,900	3,736	15,164	-	-
Total Sussex County	187,600	99,477	70,914	17,209	-
TOTAL	$906,800	$621,778	$261,398	$19,779	$3,845

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 86
SENATE BILL #294
134TH GENERAL ASSEMBLY
1988 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1989-90

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1988 Expenditures.....	-	-	-
1989 Expenditures.....	18,008	12,005	30,013
1990 Expenditures[a].....	96,992	47,995	144,987
BALANCE.....	$ -	($16,667)	($16,667)

[a]Represents activity during the THIRD year of a three-year program.
NOTE: The amount in parentheses ($16,667) in the Local Column and the amount ($16,667) in the Total Column represent an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Special Schools.
Source: Finance and School Services Division

TABLE 87
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1989-90

District	Project	State	Local	Total	Citation Laws of Delaware
Kent Co. Vo-Tech					
Kent Center-Woodside	Repair/replace roof	$ 155,900	$ -	$ 155,900	C-92, Vol. 66 (88)
Red Clay					
Warner Elem.	Convert science planetarium to 8 clrms.	274,458	182,972	457,430	C-46, Vol. 67 (90)
Indian River					
Howard Ennis	Planning, constructing, equipping	1,040,000	-	1,040,000	C-46, Vol. 67 (90)
New Castle Vo-Tech					
Howard High	A/C, Roof, Building Repairs	425,000	-	425,000	C-46, Vol. 67 (90)
Laurel					
Laurel High School	Planning, constructing, equipping Renovations	679,987	453,324	1,122,211	C-285, Vol. 67 (91)
Laurel Central Middle	Planning, constructing, equipping Renovations and Additions	1,388,320	925,547	2,313,867	C-285, Vol. 67 (91)
North Laurel Elem.	Planning, constructing, equipping Renovations and Additions	995,600	663,733	1,659,333	C-285, Vol. 67 (91)
West Laurel Elem.	Planning, constructing, equipping Renovations and Additions	812,573	541,716	1,354,289	C-285, Vol. 67 (91)
Appoquinimink					
Cedar Lane Elem.(New)	Supplemental Funding Planning, constructing, equipping	450,000	300,000	750,000	C-285, Vol. 67 (91)
Redding Middle	Planning, constructing, equipping Repairs/replacement	306,000	204,000	510,000	C-285, Vol. 67 (91)
Cedar Lane Elem.(New)	Planning, constructing, equipping 200-pupil addition	633,600	422,400	1,056,000	C-285, Vol. 67 (91)
Middletown High	Planning, constructing, equipping Repairs/replacement	329,400	219,600	549,000	C-285, Vol. 67 (91)
Townsend Elem.	Planning, constructing, equipping Repairs/replacement	52,800	35,200	88,000	C-285, Vol. 67 (91)
Silver Lake Elem.	Planning, constructing, equipping Repairs/replacement	30,000	20,000	50,000	C-285, Vol. 67 (91)
Corbit School	Planning, constructing, equipping Repairs/replacements	$ 30,600	$ 20,400	$ 51,000	C-285, Vol. 67 (91)

(Table continued on following page)

TABLE 87 (Continued)
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1989-90

District	Project	State	Local	Total	Citation Laws of Delaware
Christina					
New Elem. School-Barrett Run	Planning, constructing, equipping 840-pupil school	$ 4,080,000	$2,720,000	$ 6,800,000	C-285, Vol. 67 (91)
Capital					
Hartly Elementary	Planning, constructing, equipping 6 classroom addition	348,000	232,000	580,000	C-285, Vol. 67 (91)
East Dover Elem.	Planning, constructing, equipping 3 classroom addition	174,000	116,000	290,000	C-285, Vol. 67 (91)
South Dover Elem.	Planning, constructing, equipping 3 classroom addition	174,000	116,000	290,000	C-285, Vol. 67 (91)
Christina					
New Elem. School	Site acquisition North of Newark	300,000	200,000	500,000	C-285, Vol. 67 (91)
Kent Vo-Tech					
Comprehensive High	Planning, constructing, equipping Additions and renovations to convert to comprehensive high school	9,000,182	-	9,000,182	C-285, Vol. 67 (91)
Sussex Vo-Tech					
Comprehensive High	Planning, constructing, equipping Additions and renovations to convert to comprehensive high school	6,223,833	-	6,223,833	C-285, Vol. 67 (91)
TOTAL.....		$27,904,253	$7,372,892	$35,266,045	

Source: Finance and School Services Division

TABLE 88

SCHOOL CONSTRUCTION PROGRAMS

STATE BOARD OF EDUCATION FINAL APPROVAL

1989-90

District	Construction Project	State	Local	Total
Christina				
Pulaski Elementary School	Addition/Renovation	$2,400,000	$1,600,000	$4,000,000
Drew Elementary School	Addition/Renovation	1,824,000	1,216,000	3,040,000
Red Clay				
Warner Elem.	Conversion-8 clrms.	274,458	182,972	457,430
Lake Forest				
W. T. Chipman	Roof Replacement	129,773	86,515	216,288
South A Elem.	Roof Replacement	129,773	86,515	216,288
North Elem.	Roof Replacement	198,353	132,235	330,588
New Castle Co. Vo-Tech				
Howard High	A/C, Roof & Other Bldg. Repairs	425,000	-	425,000
Brandywine				
P. S. duPont Elem.	Window Replacement/ Roof & Exterior Repairs	300,000	200,000	500,000
TOTAL.....		$5,681,357	$3,504,237	$9,185,594

Source: Finance and School Services Division

TABLE 89
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1989-90

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Appoquinimink						
New Elementary School, Construct.....	1990	$1,755.0	$1,170.0	$2,925.0	July '91	35%
New Elementary School, Construct.....	1989	660.0	440.0	1,100.0	July '91	35%
Brandywine						
P. S. duPont Elem., Renovation.....	1990	1,800.0	1,200.0	3,000.0	Jan. '93	5%
Christina						
Brader (4 Seasons) Elem.....	1988	2,980.0	1,986.7	4,966.7	Sept. '89	100%
Elbert/Palmer Renov/Addn.....	1989	1,950.0	1,300.0	3,250.0	Sept. '90	99%
Barrett Run-Site.....	1989	180.0	120.0	300.0	Jan. '90	5%
Drew/Addition & Renovation.....	1990	1,824.0	1,216.0	3,040.0	Oct.' 90	100%
Pulaski/Addition & Renovation.....	1990	1,649.2	1,099.5	2,748.7	Nov. '90	98%
Brader, Supplement.....	1990	638.3	425.5	1,063.8	Sept. '89	99%
Elbert, Supplement.....	1990	613.8	409.2	1,023.0	Sept. '90	99%
New Castle Vo-Tech						
DelCastle-Roof.....	1989	600.0	-	600.0	Sept. '91	60%
Hodgson.....	1989	109.9	-	109.9	Apr. '92	15%
Howard-Auditorium.....	1989	75.0	-	75.0	Mar. '91	95%
Hodgson Vo-Tech, Conversion.....	1990	2,000.0	-	2,000.0	Apr. '92	15%
Howard High, A/C, Roof, & Other Bldg. Reprs.	1990	425.0	-	425.0	Mar. '91	95%
Red Clay						
Warner Elementary, Conversion.....	1990	274.5	182.9	457.4	Dec. '90	85%
KENT COUNTY						
Kent Vo-Tech						
Kent Center Woodside Roof Replacement.....	1988	155.9	-	155.9	Mar. '90	100%
Kent Center Woodside, Conversion, Pl.& Des..	1990	205.0	-	205.0	Sept.'91	15%
Lake Forest						
East/South/Adm. Bldg/Renov/Addn.....	1989	1,061.0	707.3	1,768.3	Apr. '91	78%
North Elem./Renovations.....	1990	623.4	415.6	1,039.0	Sept.'91	5%
South A/Renovations.....	1990	416.6	277.8	694.4	Sept.'91	5%
W. T. Chipman/Renovations.....	1990	422.4	281.6	704.0	Sept.'91	5%
SUSSEX COUNTY						
Indian River						
Ennis-Pool Planning.....	1989	60.0	-	60.0	Dec. '89	100%
Ennis-Pool Facility Addition.....	1990	$1,040.0	$ -	$1,040.0	Apr.'91	60%

(Table continued on following page)

TABLE 89 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1989-90

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
Cape Henlopen						
Sussex Elem. Cons.-Renov&Addn.(Phase II)..	1989	$ 984.0	$ -	$ 984.0	Sept. '90	99%
Administration Bldg.Supplement.....	1989	55.0	36.7	91.7	March '90	99%
Sussex Consortium-Supplemental Funds/Addn. & Renov.....	1990	100.0	-	100.0	Sept.'90	99%
Seaford						
Douglas, Renovations (Phase II).....	1989	930.8	620.6	1,551.4	Sept. '90	99%
Sussex Vo-Tech						
Conversion/Planning & Design.....	1990	200.0	-	200.0	Sept.'91	17%
Woodbridge						
Window Replacement.....	1989	$ 75.0	$ -	$ 75.0	May'91	15%

Source: Finance and School Services Division

NONPUBLIC SCHOOLS

TABLE 90
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1989-90

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools[a]	25		5		54		43		127	
Pupil Enrollment, (K-12)										
September 1989	10,056		2,481		5,501		3,978		22,016	
	No.	%	No.	%	No.	%	No.	%	No.	%
Pupils by Ethnic/Racial Group										
American Indian	13	0.1	2	0.1	4	0.1	-	-	19	0.1
Black	764	7.6	84	3.4	603	10.9	222	5.6	1,673	7.6
Asian or Pacific Island	110	1.1	87	3.5	81	1.5	216	5.4	494	2.2
Hispanic	279	2.8	32	1.3	50	0.9	34	0.9	395	1.8
White	8,890	88.4	2,276	91.7	4,763	86.6	3,506	88.1	19,435	88.3
Total Pupils	10,056	100.0	2,481	100.0	5,501	100.0	3,978	100.0	22,016	100.0
High School Graduates										
Total June 1989	581	100.0	451	100.0	318	100.0	251	100.0	1,601	100.0
White	540	93.0	432	95.8	249	78.3	172	68.5	1,393	87.0
Black	24	4.1	7	1.6	12	3.8	13	5.2	56	3.5
Other[b]	17	2.9	12	2.7	15	4.7	9	3.6	53	3.3
Not Reported	-	-	-	-	42	13.2	57	22.7	99	6.2
Male	182	31.3	348	77.2	127	39.9	103	41.0	760	47.5
Female	399	68.7	103	22.8	149	46.9	91	36.3	742	46.3
Instructional Personnel (FTE)										
Teachers	476.0		189.1		405.9		492.5		1,563.5	
Principals	29.5		8.4		42.5		50.5		130.9	
Librarians	22.1		5.5		15.6		12.1		55.3	
Guidance Counselors	17.8		13.4		7.5		8.1		46.8	
Other Instructional	60.0		13.0		40.9		78.8		192.7	
Total Instructional Staff	605.4		229.4		512.4		642.0		1989.2	

[a]The number of schools reported is the number of administrative units.
[b]Includes American Indian, Asian, and Hispanic
Source: Research and Evaluation Division

TABLE 91
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1989

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
CATHOLIC DIOCESE																				
Christ Our King	24	26	25	13	18	20	21	14	15	-	-	176	-	-	-	-	-	-	-	176
Corpus Christi	52	68	72	54	53	52	44	33	35	-	-	463	-	-	-	-	-	-	-	463
Holy Angels	56	69	70	69	69	69	71	62	63	-	-	598	-	-	-	-	-	-	-	598
Holy Cross Elementary	47	57	40	44	38	29	27	17	18	-	-	317	-	-	-	-	-	-	-	317
Holy Rosary	39	42	55	57	54	48	62	59	53	-	-	469	-	-	-	-	-	-	-	469
Holy Spirit	30	22	23	22	26	22	13	18	22	-	-	198	-	-	-	-	-	-	-	198
Immaculate Heart of Mary	48	66	65	64	58	62	60	53	48	-	-	524	-	-	-	-	-	-	-	524
Our Lady of Fatima	56	70	52	55	68	66	52	55	51	-	-	525	-	-	-	-	-	-	-	525
Our Lady of Grace	27	-	-	-	-	-	-	-	-	-	-	27	-	-	-	-	-	-	-	27
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	169	143	137	135	-	-	584	584
St. Ann's	29	34	36	26	32	15	23	13	19	-	-	227	-	-	-	-	-	-	-	227
St. Anthony of Padua	36	58	60	62	51	52	54	51	48	-	-	472	-	-	-	-	-	-	-	472
St. Catherine of Siena	32	35	30	35	27	33	27	28	25	-	-	272	-	-	-	-	-	-	-	272
St. Elizabeth's Elementary	52	72	64	71	62	67	71	62	68	-	-	589	-	-	-	-	-	-	-	589
St. Elizabeth's High	-	-	-	-	-	-	-	-	-	-	-	-	128	116	92	97	-	-	433	433
St. Hedwig's Elementary	29	33	28	28	31	27	25	26	27	-	-	254	-	-	-	-	-	-	-	254
St. Helena's	41	23	27	23	27	18	16	13	13	-	-	201	-	-	-	-	-	-	-	201
St. John The Beloved	77	70	69	71	69	66	60	62	66	-	-	610	-	-	-	-	-	-	-	610
St. Mark's High	-	-	-	-	-	-	-	-	-	-	-	-	371	319	278	296	-	-	1,264	1,264
St. Mary Magdalen	68	60	49	62	55	53	58	49	38	-	-	492	-	-	-	-	-	-	-	492
St. Matthew's	38	62	61	62	60	37	42	44	38	-	-	444	-	-	-	-	-	-	-	444
St. Paul's	31	28	33	24	32	24	26	16	18	-	-	232	-	-	-	-	-	-	-	232
St. Peter School	30	35	35	34	35	33	33	27	25	-	-	287	-	-	-	-	-	-	-	287
St. Peter's Cathedral	31	30	25	24	21	23	24	25	19	-	-	222	-	-	-	-	-	-	-	222
St. Thomas The Apostle	-	24	26	26	25	20	20	13	22	-	-	176	-	-	-	-	-	-	-	176
Total Catholic Diocese	873	984	945	926	911	836	829	740	731	-	-	7,775	668	578	507	528	-	-	2,281	10,056
CATHOLIC PRIVATE																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	116	129	94	104	-	-	443	443
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	286	283	210	270	-	-	1,049	1,049
St. Edmond's Academy	-	-	-	-	37	45	41	54	48	-	-	225	-	-	-	-	-	-	-	225
Ursuline High	-	-	-	-	-	-	-	-	-	-	-	-	77	51	52	52	-	-	232	232
Ursuline Academy, Jr	76	67	71	73	51	50	48	49	47	-	-	532	-	-	-	-	-	-	-	532
Total Catholic Private	76	67	71	73	88	95	89	103	95	-	-	757	479	463	356	426	-	-	1,724	2,481

(Table continued on following page)

TABLE 91 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1989

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
OTHER RELIGIOUS																				
Albert Einstein Academy	21	17	11	7	5	1	–	–	–	–	–	62	–	–	–	–	–	–	–	62
Aletheia School	43	24	20	16	25	26	24	14	17	–	–	209	–	–	–	–	–	–	–	209
Apple Grove Amish	–	2	4	4	7	1	5	2	6	–	–	31	–	–	–	–	–	–	–	31
Burwood Christian Academy	–	–	–	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
Calvary Christian	29	16	16	6	8	–	–	–	–	–	–	75	–	–	–	–	–	–	–	75
Capital Baptist	13	9	7	10	13	11	15	11	12	–	–	101	14	11	10	10	–	–	45	146
Cedar Grove Amish	–	3	2	3	3	3	4	3	2	–	–	23	–	–	–	–	–	–	–	23
Central Christian	6	7	8	7	6	6	8	2	5	–	–	55	3	3	3	4	–	–	13	68
Central Delaware Christian	8	8	4	5	5	1	–	–	–	–	–	31	–	–	–	–	–	–	–	31
Christian Family	3	1	1	2	2	1	3	–	3	–	–	16	–	–	1	–	–	–	1	17
Christian Tabernacle	11	12	13	17	18	15	12	11	11	–	–	120	11	5	9	7	–	–	32	152
Concord Christian Academy	12	13	19	12	20	10	7	7	6	–	–	106	7	3	6	3	–	–	19	125
Cooper's Corner Amish	–	6	–	6	6	7	6	2	7	–	–	40	–	–	–	–	–	–	–	40
David G. Fleagle Elementary	–	–	1	2	–	3	1	1	3	–	–	11	–	–	–	–	–	–	–	11
Delaware Valley	6	6	6	2	6	1	4	1	1	–	–	33	2	3	1	–	–	–	6	39
El Shaddai Academy	–	2	4	3	3	1	3	1	3	–	–	20	4	4	4	1	–	–	13	33
Elsmere Presbyterian	4	–	–	–	–	–	–	–	–	–	–	4	–	–	–	–	–	–	–	4
Epworth Christian	13	16	15	19	16	17	14	16	12	–	–	138	16	21	21	12	–	–	70	208
Fairwinds Baptist	38	27	25	18	27	27	25	17	7	–	–	211	11	11	11	9	–	–	42	253
Faith City Christian	28	26	17	18	8	9	17	5	8	–	–	136	1	1	4	–	–	–	6	142
Faith Elementary & High School	15	11	6	8	6	6	5	2	4	–	–	63	2	–	–	–	–	–	2	65
Faith Preschool	10	–	–	–	–	–	–	–	–	–	–	10	–	–	–	–	–	–	–	10
Grace Church Preschool	18	–	–	–	–	–	–	–	–	–	–	18	–	–	–	–	–	–	–	18
Green Hill Amish	–	5	8	3	6	3	6	2	5	–	–	38	–	–	–	–	–	–	–	38
Greenwood Mennonite	20	19	15	15	13	18	12	15	11	–	–	138	13	11	15	7	–	–	46	184
Hickory Ridge Christian	–	1	–	–	–	–	1	–	–	–	–	2	1	–	1	–	–	–	2	4
Highland Mennonite	–	4	3	6	6	5	4	3	3	–	–	34	3	2	–	–	–	–	5	39
Honey Suckle	–	3	3	3	2	3	1	3	2	–	–	20	–	–	–	–	–	–	–	20
Kent Christian Academy	9	10	8	5	6	8	5	6	6	–	–	63	8	9	3	6	–	–	26	89
King's Kids	3	3	3	12	6	4	5	7	1	–	–	44	2	–	–	–	–	–	2	46
Lewes Christian Academy	–	4	1	1	3	5	4	2	6	–	–	26	–	4	4	5	–	–	13	39
Lighthouse Christian Academy	3	8	2	3	1	1	1	1	–	–	–	20	1	1	3	–	–	–	5	25
Milford First Baptist	5	5	3	5	6	3	3	5	5	–	–	40	8	3	6	2	–	–	19	59
Morning Star	–	1	1	–	–	–	1	1	1	–	–	5	1	–	–	–	–	–	1	6
Narroway Academy	1	1	–	–	–	–	–	–	–	–	–	2	–	1	–	–	–	–	1	3

(Table continued on following page)

TABLE 91 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1989

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
OTHER RELIGIOUS (Continued)																				
New Castle Baptist Academy.....	50	62	64	52	52	48	56	50	34	-	-	468	35	33	34	32	-	-	134	602
Pike Creek Christian.....	26	28	23	26	26	11	11	-	-	-	-	151	-	-	-	-	-	-	-	151
Red Lion Christian Academy.....	31	43	21	34	33	21	32	20	16	-	-	251	-	-	-	-	-	-	-	251
Rose Valley.....	-	6	7	9	7	7	7	6	5	-	-	54	-	-	-	-	-	-	-	54
Seaford Christian Academy.....	35	17	26	17	19	14	16	7	18	-	-	169	14	9	10	8	-	-	41	210
Shady Lane.....	-	2	2	4	2	4	4	3	2	-	-	23	-	-	-	-	-	-	-	23
Sharon Temple Junior Academy....	11	8	13	7	4	13	2	8	5	-	-	71	-	-	-	-	-	-	-	71
Southern Meadow.....	-	2	8	1	6	1	2	3	3	-	-	26	-	-	-	-	-	-	-	26
St. Andrew's.....	-	-	-	-	-	-	-	-	-	-	-	-	39	64	73	66	-	-	242	242
St. David's Episcopal.....	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
St. Michael's.....	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Victory Christian.....	3	2	2	5	7	5	8	-	2	-	-	34	6	4	-	-	-	-	10	44
Wesley Preschool.....	29	-	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	29
West Center Amish.....	-	5	4	5	4	3	1	4	2	-	-	28	-	-	-	-	-	-	-	28
Wiley's.....	-	10	1	7	3	6	5	4	2	-	-	38	-	-	-	-	-	-	-	38
Wilmington Christian.....	47	36	55	49	41	46	41	62	61	-	-	438	47	50	44	66	-	-	207	645
Wilmington Friends.....	73	57	59	46	39	53	46	49	45	-	-	467	51	38	64	61	-	-	214	681
Wilmington Junior Academy.....	5	3	2	3	5	-	3	-	2	-	-	23	-	-	-	-	-	-	-	23
Zion Kindergarten.....	30	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	30
Total Other Religious.....	697	551	513	483	482	428	430	356	344	-	-	4,284	300	291	327	299	-	-	1,217	5,501
INDEPENDENT																				
Au Clair.....	-	-	-	-	-	-	-	-	-	-	13	13	-	-	-	-	-	35	35	48
Building Blocks.....	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Burkholder.....	42	-	-	-	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	42
CACC Montessori.....	23	6	2	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Caravel Academy.....	65	73	47	58	86	59	70	53	44	-	-	555	58	44	47	39	-	-	188	743
Cedars Academy.....	-	-	-	-	-	-	1	1	3	-	-	5	2	1	3	3	-	-	9	14
Centerville School.....	-	-	-	-	-	-	-	-	-	-	37	37	-	-	-	-	-	-	-	37
Child Craft.....	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Children's House.....	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Claremont.....	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
Claymont Nursery School.....	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
College School.....	-	-	-	-	-	-	-	-	-	-	34	34	-	-	-	-	-	-	-	34
Community Learning Institute....	1	1	-	2	1	2	2	2	-	-	-	11	1	-	-	-	-	-	-1	12
Concord Preschool/Kind.....	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Delaware Preschool.....	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14

(Table continued on following page)

TABLE 91 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1989

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
INDEPENDENT (Continued)																				
Early Childhood	10	-	-	-	-	-	-	-	-	-		10	-	-	-	-	-	-	-	10
Educational Enrichment	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Elementary Workshop	-	-	-	-	-	-	-	-	-	61	-	61	-	-	-	-	-	-	-	61
Family Learning Academy	7	9	2	10	10	6	8	5	3	1	5	66	5	5	2	2	1	-	15	81
Foulk Preschool	13	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	13
Hillhaven Center	-	-	-	-	-	-	-	-	-	15	-	15	-	-	-	-	-	-	-	15
Independence School	61	66	63	46	46	46	48	47	46	-	-	469	-	-	-	-	-	-	-	469
Kinder Care, Casho	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Kinder Care, Hill	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Kinder Care, Meadowood	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Kinder Care, Naamans	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Kinder Care, Wood	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Little School	28	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-	-	28
Love-N-Learn Nursery	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Loving Care Nursery	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Merrie Moppets	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
New Horizons Preparatory School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	15	-	-	18	18
Newark Center	-	-	-	-	-	-	-	-	-	67	-	67	-	-	-	-	-	-	-	67
Newark Day	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Newark Montessori	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Old Capitol Trail	12	10	8	8	7	2	1	4	-	-	-	52	-	-	1	-	-	-	1	53
People's Settlement	23	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Pilot School	-	-	-	-	-	-	-	-	-	155	-	155	-	-	-	-	-	-	-	155
ROMP Discovery Center	10	-	-	-	-	-	-	-	-	14	-	24	-	-	-	-	-	-	-	24
Sanford	38	41	31	35	29	36	23	24	29	-	-	286	34	49	36	43	-	-	162	448
Tatnall	40	45	40	43	41	46	44	54	51	-	-	404	60	49	69	60	-	-	238	642
Tower Hill	55	45	61	55	48	61	48	49	51	-	-	473	47	42	33	47	-	-	169	642
Wilmington Montessori	46	14	9	4	10	6	-	-	-	-	-	89	-	-	-	-	-	-	-	89
Total Independent	653	310	263	261	278	264	245	239	227	313	89	3,142	207	190	194	209	1	35	836	3,978
TOTAL STATE	2,299	1,912	1,792	1,743	1,759	1,623	1,593	1,438	1,397	313	89	15,958	1,654	1,522	1,384	1,462	1	35	6,058	22,016

[a]UGR - Ungraded [b]HDC - Handicapped

Source: Research and Evaluation Division

TABLE 92
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM,
AND BY TYPE OF NONPUBLIC SCHOOL
1989-90

	Type of Nonpublic School					Enrollment								
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-										Total
District of Residence	Diocese	Private	Affil.	pendent	Total	Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	HDC[c]	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink	109	22	135	115	381	248	2	1	251	130	-	-	130	381
Brandywine	1,975	814	596	560	3,945	2,866	53	13	2,932	1,013	-	-	1,013	3,945
Christina	1,914	167	961	852	3,894	2,945	68	9	3,022	872	-	-	872	3,894
Colonial	1,104	115	606	187	2,012	1,549	12	5	1,566	446	-	-	446	2,012
Red Clay	4,107	669	756	1,479	7,011	5,233	92	27	5,352	1,659	-	-	1,659	7,011
Total New Castle County.	9,209	1,787	3,054	3,193	17,243	12,841	227	55	13,123	4,120	-	-	4,120	17,243
KENT COUNTY														
Caesar Rodney	72	5	283	30	390	347	-	-	347	43	-	-	43	390
Capital	165	3	460	71	699	636	-	-	636	63	-	-	63	699
Lake Forest	17	2	76	8	103	87	-	1	88	15	-	-	15	103
Milford	21	3	178	12	214	165	-	-	165	49	-	-	49	214
Smyrna	35	2	67	62	166	122	-	3	125	41	-	-	41	166
Total Kent County	310	15	1,064	183	1,572	1,357	-	4	1,361	211			211	1,572
SUSSEX COUNTY														
Cape Henlopen	2	1	62	1	66	50	1	-	51	15	-	-	15	66
Delmar	2	-	8	1	11	8	-	-	8	3	-	-	3	11
Indian River	-	-	124	7	131	97	-	-	97	34	-	-	34	131
Laurel	-	-	131	-	131	98	-	-	98	33	-	-	33	131
Seaford	1	-	147	2	150	123	-	-	123	27	-	-	27	150
Woodbridge	2	-	196	15	213	156	-	-	156	56	1	-	57	213
Total Sussex County	7	1	668	26	702	532	1	-	533	168	1	-	169	702
From Out of State	530	678	715	576	2,499	830	85	61	976	1,523	-	-	1,523	2,499
TOTAL STATE	10,056	2,481	5,501	3,978	22,016	15,560	313	120	15,993	6,022	1	-	6,023	22,016

[a]Reg - Regular
[b]UGR - Ungraded
[c]HDC - Handicapped
Source: Research and Evaluation Division

TABLE 93
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1966-1989

September	K-8	9-12	Grade Not Reported	Total	Yearly Change In Enrollment Number	Percent
1966	15,696	4,472	-	20,168	- 149	- 0.7
1967	15,024	4,524	-	19,548	- 620	- 3.2
1968	14,647	4,567	-	19,214	- 334	- 1.7
1969	14,252	4,769	-	19,021	- 193	- 1.0
1970	13,730	4,874	-	18,604	- 417	- 2.2
1971	13,262	5,209	-	18,471	- 133	- 0.7
1972	12,549	5,434	-	17,983	- 488	- 2.6
1973	12,349	5,508	-	17,857	- 126	- 0.7
1974	12,095	5,645	-	17,740	- 117	- 0.7
1975	12,875	5,841	-	18,716	+ 976	+ 5.5
1976	14,131	6,318	-	20,449	+1,733	+ 9.3
1977	14,115	6,636	3	20,754	+ 305	+ 1.5
1978	15,429	6,712	9	22,150	+1,396	+ 6.7
1979	16,185	7,012	5	23,202	+1,052	+ 4.7
1980	16,086	7,091	5	23,182	- 20	- 0.1
1981	16,941	7,151	4	24,096	+ 914	+ 3.9
1982	17,045	7,066	1	24,112	+ 16	+ 0.1
1983	16,668	7,146	-	23,814	- 298	- 1.2
1984	16,062	6,999	-	23,061	- 753	- 3.2
1985	15,614	6,865	-	22,479	- 582	- 2.5
1986	15,143	6,657	-	21,800	- 679	- 3.0
1987	15,310	6,356	-	21,666	- 134	- 0.6
1988	15,386	6,193	-	21,579	- 87	- 0.4
1989	15,993	6,023	-	22,016	+ 437	+ 0.9

Note: Prior to 1976, nursery school enrollments were included.
Source: Research and Evaluation Division

TABLE 94
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1989-1990

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	9	1	1	-	4	15
Corpus Christi	18	1	1	1	5	26
Holy Angels	18	1	1	1	4.5	25.5
Holy Cross Elementary	19.5	1	1	-	-	21.5
Holy Rosary	18	1	1	-	2	22
Holy Spirit	13	1	1	-	-	15
Immaculate Heart of Mary	22	1	1	1	2	27
Our Lady of Fatima	18	1	1	-	6.5	26.5
Our Lady of Grace	1	0.5	-	-	-	1.5
Padua Academy	39.5	3	1.5	4	-	48
St. Ann's	9	1	1	-	4	15
St. Anthony of Padua	22.5	1	1	0.5	-	25
St. Catherine of Siena	10.3	1	0.6	0.8	2	14.7
St. Elizabeth's Elementary	20	1	0.5	0.5	3	25
St. Elizabeth's High	26	1	-	2	0.5	29.5
St. Hedwig's Elementary	12	1	1.5	-	2	16.5
St. Helena's	11	1	1	-	6	19
St. John The Beloved	25	1	0.5	0.5	1.5	28.5
St. Mark's High	83.7	4	1	5	2	95.7
St. Mary Magdalen	19	1	1	0.5	2	23.5
St. Matthew's	21.5	1	1	-	2	25.5
St. Paul's	11	1	1	1	5.5	19.5
St. Peter School	10	1	1	-	1.5	13.5
St. Peter's Cathedral	11	1	1	-	2	15
St. Thomas The Apostle	8	1	0.5	-	2	11.5
Total Catholic Diocese	476	29.5	22.1	17.8	60.0	605.4
CATHOLIC PRIVATE						
Archmere Academy	44	1	1.5	3	2	51.5
Salesianum High School	54.6	3.4	1	6.4	1	66.4
St. Edmond's Academy	12	2	1	1	5	21
Ursuline High School	33	1	1	2	-	37
Ursuline Academy Jr	45.5	1	1	1	5	53.5
Total Catholic Private	189.1	8.4	5.5	13.4	13.0	229.4

(Table continued on following page)

TABLE 94 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1989-1990

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy.....	4.5	1	-	-	1.5	7
Aletheia School of Christ.....	13	1	0.5	-	3	17.5
Apple Grove Amish.....	1	-	-	-	-	1
Burwood Christian Academy.....	1	1	-	-	-	2
Calvary Christian.....	5	1	0.1	-	0.2	6.3
Capitol Baptist	9	1	1	-	-	11
Cedar Grove Amish.....	1	-	-	-	-	1
Central Christian.....	5	1	-	-	-	6
Central Delaware Christian.....	3	-	-	-	-	3
Christian Family.....	10	1	-	-	-	11
Christian Tabernacle Academy....	8	1	-	-	0.5	9.5
Concord Christian Academy.....	8	1	-	-	-	9
Cooper's Corner Amish.....	1	-	-	-	-	1
David G. Fleagle Elem.....	1	-	-	-	-	1
Delaware Valley.....	-	1	-	-	-	1
El Shaddai Academy	5	1	-	0.5	0.5	7
Elsmere Presbyterian.....	1	1	-	-	0.5	2.5
Epworth Christian.....	10	1	-	0.5	2	13.5
Fairwinds Baptist.....	13	1	1	1	1.5	17.5
Faith City Christian.....	9	1	-	-	-	10
Faith Elementary/High School....	4	1	-	-	4	9
Faith Preschool.....	1	1	-	-	1	3
Grace Church Preschool	1	0.5	-	-	0.5	2
Green Hill Amish.....	1	-	-	-	-	1
Greenwood Mennonite.....	12	1	-	-	-	13
Hickory Ridge Christian.....	1	-	-	-	1	2
Highland Mennonite.....	3	1	-	-	1	5
Honey Suckle Knoll.....	1	-	-	-	-	1
Kent Christian Academy.....	8	1	1	1	6	17
King's Kids.....	22	-	-	-	-	22
Lewes Christian Academy.....	3	1	-	-	-	4
Lighthouse Christian Academy....	4	1	-	-	-	5
Milford First Baptist.....	5	1	-	-	-	6
Morning Star.....	3	1	-	-	0.5	4.5
Narroway Academy	2	1	-	-	0.5	3.5

(Table continued on following page)

TABLE 94 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1989-1990

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS (Continued)						
New Castle Baptist Academy.....	27.5	3	1	-	-	31.5
Pike Creek Christian.....	8	1	1	-	2	12
Red Lion Christian Academy.....	18	1	1	-	2	22
Rose Valley.....	2	-	-	-	-	2
Seaford Christian Academy.....	11	1	0.5	-	-	12.5
Shady Lane.....	1	-	-	-	-	1
Sharon Temple Junior Academy....	6	1	-	-	0.5	7.5
Southern Meadow.....	1	-	-	-	-	1
St. Andrew's.....	32.4	1	2	1.5	1.1	38
St. David's Episcopal.....	1	-	-	-	-	1
St. Michael's.....	3	1	-	-	1	5
Victory Christian.....	5	1	-	-	3	9
Wesley Preschool.....	1	1	-	-	1.1	3.1
West Center Amish.....	1	-	-	-	-	1
Wiley's.....	1	-	-	-	-	1
Wilmington Christian.....	35	2	2	1	6	46
Wilmington Friends.....	69.5	3	4.5	2	-	79
Wilmington Junior Academy.....	2	-	-	-	-	2
Zion Kindergarten/Preschool.....	1	1	-	-	-	2
Total Other Religious.....	405.9	42.5	15.6	7.5	40.9	512.4
INDEPENDENT						
Au Clair.....	17	2	-	-	6	25
Building Blocks.....	1	1	-	-	-	2
Burkholder.....	6	-	1	-	-	7
CACC Montessori.....	3	1	-	-	1	5
Caravel Academy.....	41	1	1	1	16	60
Cedars Academy.....	13	1	-	-	-	14
Centerville School.....	7	1	0.5	-	4.5	13
Child Care.....	1	1	-	-	-	2
Children's House.....	2	-	-	-	1	3
Claremont.....	1	1	-	-	-	2
Claymont Nursery School.....	1	-	-	-	1	2
College School.....	4	1	-	-	4	9
Community Learning Institute....	6	1	-	1	4	13
Concord Preschool/Kgtn.....	1	1	-	-	1	3

(Table continued on following page)

TABLE 94 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1989-1990

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
INDEPENDENT (Continued)						
Delaware Preschool	1	3	-	-	0.5	4.5
Early Childhood	1	1	-	-	1	3
Educational Enrichment	2	3	-	-	-	5
Elementary Workshop	6	1	-	-	4	11
Family Learning Academy	46	1	-	-	-	47
Foulk Preschool	2	-	-	-	-	2
Hillhaven Center	3	1	-	-	6	10
Independence School	40	2	0.6	0.1	9	51.7
Kinder Care/Casho	1	1	-	-	1	3
Kinder Care/Hill	1	1	-	-	-	2
Kinder Care/Meadow	1	1	-	-	-	2
Kinder Care/Naamans	1	1	-	-	-	2
Kinder Care/Wood	1	-	-	-	-	1
Little School	4	1	-	-	2	7
Love-N-Learn	1	-	-	-	-	1
Loving Care Nursery	1	1	-	-	0.5	2.5
Merrie Moppets	1	-	-	-	1	2
New Horizons Prep. School	2.5	0.5	-	1	1	5
Newark Center	7	-	-	-	-	7
Newark Day	2	-	-	-	0.5	2.5
Newark Montessori	3	1	-	-	-	4
Old Capitol Trail	31	0.5	-	-	-	31.5
People's Settlement Preschool	1	-	-	-	2	3
Pilot School	33	1	1	1	6	42
ROMP Discovery Center	3.5	-	-	-	2	5.5
Sanford	52.5	4	1.5	1	-	59
Tatnall	63	10	2	2	-	77
Tower Hill	69	2.5	3.5	1	2.3	78.3
Wilmington Montessori	8	1	-	-	1.5	10.5
Total Independent	492.5	50.5	12.1	8.1	78.8	642.0
TOTAL STATE	1,563.5	130.9	55.3	46.8	192.7	1,989.2

Source: Research and Evaluation Division

TABLE 95
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1989-90

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	168.6	159.6	94.7
Corpus Christi School	466.0	445.0	95.5
Holy Angels School	593.2	568.0	95.8
Holy Cross Elementary School	343.0	326.0	95.0
Holy Rosary School	468.0	440.5	94.1
Holy Spirit School	196.0	185.9	94.8
Immaculate Heart of Mary School	498.4	473.2	94.9
Our Lady of Fatima School	517.0	491.4	95.0
Our Lady of Grace Kindergarten	25.0	23.7	94.8
Padua Academy	573.8	546.6	95.3
St. Ann's School	233.0	222.7	95.6
St. Anthony of Padua School	474.0	439.2	92.7
St. Catherine of Siena School	281.0	269.6	95.9
St. Elizabeth's Elementary School	633.0	583.9	92.2
St. Elizabeth's High School	430.0	415.7	96.7
St. Hedwig's Elementary School	249.0	240.2	96.5
St. Helena's School	193.1	185.1	95.9
St. John The Beloved School	585.7	567.7	96.9
St. Mark's High School	1,258.0	1,213.0	96.4
St. Mary Magdalen	491.0	471.1	95.9
St. Matthew's School	438.0	427.0	97.5
St. Paul's School	210.5	200.5	95.2
St. Peter School	287.0	272.6	95.0
St. Peter's Cathedral School	218.1	210.3	96.4
St. Thomas the Apostle School	173.0	164.7	95.2
Total and Percent	10,003.4	9,543.2	95.4
CATHOLIC PRIVATE			
Archmere Academy	444.0	431.5	97.2
Salesianum High School	1,048.0	1,012.8	96.6
St. Edmond's Academy	227.5	219.1	96.3
Ursuline High School	243.0	233.6	96.1
Ursuline Academy Junior School	521.4	498.8	95.7
Total and Percent	2,483.9	2,395.8	96.5
OTHER RELIGIOUS			
Albert Einstein Academy	67.5	64.1	95.0
Aletheia School of Christ	204.2	195.4	95.7
Apple Grove Amish School	29.0	28.2	97.2

(Table continued on following page)

TABLE 95 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1989-90

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Burwood Christian Academy	1.0	1.0	100.0
Calvary Christian School	72.2	68.8	95.3
Capitol Baptist	143.3	137.5	96.0
Cedar Grove	21.1	20.1	95.3
Central Christian School	59.5	57.4	96.5
Central Delaware Christian Academy	28.6	27.5	96.2
Christian Tabernacle Academy	135.0	131.6	97.5
Concord Christian Academy	133.2	123.3	92.6
Cooper's Corner Amish	31.3	29.2	93.3
David G. Fleagle Elementary	10.5	10.0	95.2
El Shaddai Academy	29.5	27.4	92.9
Elsmere Presbyterian School	4.0	3.5	87.5
Epworth Christian School	209.9	198.8	94.7
Fairwinds Baptist Church School	257.5	244.8	95.1
Faith City Christian School	148.7	139.4	93.7
Faith Elementary & High School	74.7	70.5	94.4
Faith Preschool	10.2	9.6	94.1
Grace Church Preschool	16.0	15.3	95.6
Green Hill Amish School	35.4	33.8	95.5
Greenwood Mennonite School	186.1	178.6	96.0
Hickory Ridge Christian School	9.6	9.6	100.0
Honeysuckle Knoll Amish School	18.1	17.3	95.6
Kent Christian Academy	76.5	69.6	91.0
King's Kids Academy	42.1	41.6	98.8
Lewes Christian Academy	35.0	32.5	92.9
Lighthouse Christian	30.0	28.0	93.3
Milford First Baptist Christian School	55.0	52.3	95.1
Morning Star Christian Academy	6.0	6.0	100.0
Narroway Academy	3.0	3.0	100.0
New Castle Baptist Academy	597.6	568.8	95.2
Pike Creek Christian School	151.1	142.8	94.5
Red Lion Christian Academy	250.3	240.7	96.2
Rose Valley Amish School	49.9	48.6	97.4
Seaford Christian Academy	208.5	198.7	95.3
St. Andrew's School	237.7	236.7	99.6

(Table continued on following page)

TABLE 95 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1989-90

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
St. David's Episcopal Day School	19.2	17.6	91.7
St. Michael's Day Nursery, Inc	18.0	16.7	92.8
Victory Christian Academy	44.9	42.3	94.2
Wesley Preschool	28.9	27.5	95.2
Wiley's School	35.0	33.2	94.9
Wilmington Christian	625.4	596.2	95.3
Wilmington Friends School	684.4	653.0	95.4
Wilmington Junior Academy	23.3	22.1	94.8
Zion Kindergarten	30.0	28.2	94.0
Total and Percent	5,187.9	4,948.8	95.4
INDEPENDENT			
Au Clair School	43.0	43.0	100.0
Building Blocks Early Childhood Center	10.4	10.0	96.2
Burkholder School (The)	42.3	40.3	95.3
CACC Montessori School & Child Care Center	30.0	28.1	93.7
Caravel Academy	746.0	707.7	94.9
Cedars Academy (The)	12.6	12.3	97.6
Centerville School	39.3	36.6	93.1
Child Craft Company (The)	1.0	0.9	90.0
Children's House, Inc	7.0	6.7	95.7
Christian Family Academy	16.9	16.9	100.0
Claremont School (The)	10.4	9.8	94.2
Claymont Nursery & Day Care, Inc	10.0	9.7	97.0
College School (The)	33.9	31.6	93.2
Community Learning Institute, Inc	12.0	12.0	100.0
Concord Preschool & Kindergarten	15.8	15.0	94.9
Delaware Preschool	14.0	13.1	93.6
Delaware Valley Christian Academy	33.7	32.4	96.1
Early Childhood Laboratory School	11.0	10.7	97.3
Educational Enrichment Center	16.0	14.7	91.9
Elementary Workshop (The)	57.0	53.5	93.9
Family Learning Academy	106.8	106.8	100.0
Foulk Preschool	12.6	11.8	93.7
Hillhaven Center	15.7	15.7	100.0
Independence School (The)	468.9	451.6	96.3
Kinder Care, Woodcrest Drive, Dover	9.0	8.8	97.8
Kinder Care, Hillock Lane, Wilmington	6.4	6.0	93.8

(Table continued on following page)

TABLE 95 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1989-90

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
INDEPENDENT (Continued)			
Kinder Care, Casho Mill Road, Newark.....	0.6	0.6	100.0
Kinder Care, Naamans Road, Wilmington.....	7.0	6.6	94.3
Kinder Care, Meadowood Drive, Newark.....	6.0	5.5	91.7
Little School, Inc. (The).....	28.0	27.8	99.3
Love-n-Learn Nursery & Preschool.....	11.5	11.1	96.5
Loving Care Nursery School.....	10.0	9.5	95.0
Merrie Moppets School.....	14.1	14.1	100.0
New Horizons Preparatory School.....	21.6	21.6	100.0
Newark Center for Creative Learning.....	64.2	60.3	93.9
Newark Day Nursery Association, Inc.....	22.9	21.0	91.7
Newark Montessori.....	5.6	5.4	96.4
Old Capitol Trail Academy.....	57.4	56.4	98.3
People's Settlement School.....	23.8	21.8	91.6
Pilot School Inc. (The).....	155.0	146.9	94.8
ROMP Discovery Center.....	23.0	21.9	95.2
Sanford School.....	488.0	469.1	96.1
Tatnall School (The).....	637.4	614.8	96.5
Tower Hill School.....	639.0	621.3	97.2
Wilmington Montessori.....	91.0	86.9	95.5
Total and Percent.....	4,087.8	3,928.3	96.1
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent).....	21,763.0	20,816.1	95.6

Note: Data not reported for: Highland Mennonite, New School, Shady Lane Amish, Sharon Temple, Southern Meadow Amish and West Center Amish.
Source: Research and Evaluation Division

TABLE 96
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1989-90

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Trans.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School	-	3	44	47	$ 9,438
Corpus Christi School	154.5	-	191.5	346	69,477
Holy Angels School	421	-	99	520	104,416
Holy Cross Elementary	175	-	58.5	233.5	46,887
Holy Rosary School	155	2	129	286	57,429
Holy Spirit School	84	-	71	155	31,124
Immaculate Heart of Mary School	272	-	166.5	438.5	88,051
Our Lady of Fatima School	267.5	-	185	452.5	90,862
Our Lady of Grace	-	-	25	25	5,020
Padua Academy	153	26	144	323	64,858
St. Ann's School	38	-	103	141	28,313
St. Anthony of Padua School	187	1.5	204.5	393	78,914
St. Catherine of Siena School	68.5	-	115	183.5	36,847
St. Elizabeth's	233.5	11	322	566.5	113,753
St. Hedwig's Elementary School	81	-	70	151	30,321
St. Helena's School	48	-	122	170	34,136
St. John The Beloved School	186	-	212	398	79,918
St. Joseph's School Bus	36	-	-	36	7,229
St. Mark's High School	571	-	456	1,027	206,222
St. Mary Magdalen	190	2	135	327	65,662
St. Matthew's School	53	-	127	180	36,144
St. Paul's School	-	11.5	56	67.5	13,554
St. Peter's Cathedral School	-	32	130	162	32,530
St. Peter's School.- New Castle	91	-	116.5	207.5	41,666
St. Thomas The Apostle School	9	-	68	77	15,462
CATHOLIC PRIVATE					
Archmere Academy	46.5	-	148.5	195	39,156
Saint Edmond's Academy	128	-	68	196	39,357
Salesianum High School	232	53	391	676	135,741
Ursuline Academy	516	-	131	647	129,918
Total Catholic Schools	4,396.5	142.0	4,089.0	8,627.5	$1,732,405
OTHER RELIGIOUS					
Albert Einstein Academy	-	-	44	44	$ 8,835
Aletheia School of Christ	59	-	120.5	179.5	36,044

(Table continued on following page)

TABLE 96 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1989-90

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Trans.	Family	Total No. of Reimbursements	Total Allowance
OTHER RELIGIOUS (Continued)					
Christian Tabernacle Academy.....	138	-	8	146	29,317
Concord Christian Academy.....	-	-	49	49	9,839
Epworth Christian School.....	-	-	115	115	23,092
Fairwinds Baptist Church School.....	165.5	-	58	223.5	44,879
Faith City Christian School.....	32	-	81	113	22,690
Faith Elementary School.....	40.5	-	31.5	72	14,458
Grace Church Pre-School.....	-	-	18	18	3,614
Kent Christian Academy.....	3	-	35	38	7,630
Lewes Christian Academy.....	-	-	23	23	4,618
Milford First Baptist School.....	26.5	-	23.5	50	10,040
New Castle Baptist Academy.....	533	-	15	548	110,038
Parents Of Capital Baptist School....	-	-	70	70	14,056
Pike Creek Christian.....		-	102.5	102.5	20,582
Red Lion Christian Academy.....	172.5	-	56.5	229	45,983
Seaford Christian Academy.....	-	-	96.5	96.5	19,377
Sharon Temple Junior Academy.....	-	3	55	58	11,646
Victory Christian Academy.....	25	-	10	35	7,028
Wilmington Christian.....	142	-	282	424	85,139
Wilmington Friends School.....	27.5	-	402.5	430	86,344
Zion Kindergarten Preschool.....	-	-	12	12	2,410
Total Other Religious.....	1,364.5	3	1,708.5	3,076.0	$617,659
INDEPENDENT					
CACC Montessori School.....	-	-	19	19	$ 3,815
Caravel Academy.....	310.5	-	319	629.5	126,404
Centreville School.....	-	-	26	26	5,221
Concord Preschool/Kindergarten.....	-	-	15	15	3,012
The College School.....	-	-	24	24	4,819
Delaware Preschool Association.....	-	-	14	14	2,811
El Shaddai Academy.....	-	-	21	21	4,217
Elementary Workshop (The).....	-	-	46	46	9,237
Faith Preschool	-	-	10	10	2,008
Independence School (The).....	91	-	279	370	74,296
Newark Center for Creative Learning..	-	-	32	32	6,426

(Continued on following page)

TABLE 96 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1989-90

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Trans.	Family	Total No. of Reimbursements	Total Allowance
INDEPENDENT (Continued)					
Pilot School Inc., (The).....	-	-	91	91	18,273
ROMP Discovery Center.....	-	-	8	8	1,606
Sanford School.....	59.5	1	262.5	323	64,858
Tatnall School (The).....	69	-	334.5	403.5	81,023
Tower Hill School.....	-	-	280	280	56,224
University of Del. Lab. Preschool....	-	-	9	9	1,807
Wilmington Montessori Association....	-	-	65.5	65.5	13,152
Total Independent.....	530.0	1	1,855.5	2,386.5	$ 479,209
TOTAL NONPUBLIC SCHOOLS.....	6291.0	146	7,653.0	14,090.0	$2,829,273

Source: Finance and School Services Division